CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00454 Hartford Hospital - Construct New S

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,636,500	494,098	(1,142,402)
2	Indirect Costs	835,600	1,762,294	926,694
3	Total Project Costs	$ 2,472,100	$ 2,256,393	$ (215,707)

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80458120	(blank)	0	$2,436.64
		80458120 Total		0	$2,436.64
		80516844	(blank)	0	$5,056.75
		80516844 Total		0	$5,056.75
	202601 Total			**0**	**$7,493.39**
	202603	80458120	(blank)	0	$3,681.85
		80458120 Total		0	$3,681.85
		80652508	(blank)	0	$1,489.96
		80652508 Total		0	$1,489.96
	202603 Total			**0**	**$5,171.81**
	202410	80458120	(blank)	0	$33.33
			AFUDC	0	$0.71
		80458120 Total		0	$34.04
		80516844	(blank)	0	$293.63
			AFUDC	0	$6.21
		80516844 Total		0	$299.84
		80628402	(blank)	0	$41,017.65
			AFUDC	0	$212.02
		80628402 Total		0	$41,229.67
		80629207	(blank)	0	$9,347.28
			AFUDC	0	$34.08
		80629207 Total		0	$9,381.36
		80634202	(blank)	0	$3,498.31
			AFUDC	0	$11.20
		80634202 Total		0	$3,509.51
	202410 Total			**0**	**$54,454.42**
	202506	80458120	(blank)	0	$23,934.75
			AFUDC	0	$4,311.19
		80458120 Total		0	$28,245.94
		80516844	(blank)	0	$42,534.84
			AFUDC	0	$5,928.75
		80516844 Total		0	$48,463.59
		80634202	(blank)	0	$532.60
		80634202 Total		0	$532.60
		80652508	AFUDC	0	$435.70
		80652508 Total		0	$435.70
	202506 Total			**0**	**$77,677.83**
	202412	80458120	(blank)	0	$31.80
			AFUDC	0	$1.50
		80458120 Total		0	$33.30
		80516844	(blank)	0	$10,670.41
			AFUDC	0	$1,637.64
		80516844 Total		0	$12,308.05
		80628402	(blank)	0	$75,482.99
			AFUDC	0	$1,020.34
		80628402 Total		0	$76,503.33
		80629207	(blank)	0	$117,204.76
			AFUDC	0	$266.25

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	80629207 Total		0	$117,471.01
		80634202	(blank)	0	$144,202.71
			AFUDC	0	$351.85
		80634202 Total		0	$144,554.56
	202412 Total			**0**	**$350,870.25**
	202411	80458120	AFUDC	0	$1.41
		80458120 Total		0	$1.41
		80516844	(blank)	0	$27,693.94
			AFUDC	0	$799.89
		80516844 Total		0	$28,493.83
		80628402	(blank)	0	$22,339.24
			AFUDC	0	$525.16
		80628402 Total		0	$22,864.40
		80629207	(blank)	0	$452.25
			AFUDC	0	$76.94
		80629207 Total		0	$529.19
		80634202	(blank)	0	$5,997.02
			AFUDC	0	$69.57
		80634202 Total		0	$6,066.59
	202411 Total			**0**	**$57,955.42**
	202504	80458120	(blank)	0	$12,194.67
			AFUDC	0	$3,555.22
		80458120 Total		0	$15,749.89
		80516844	(blank)	0	$37,893.34
			AFUDC	0	$5,076.26
		80516844 Total		0	$42,969.60
		80628402	AFUDC	0	$1,383.04
		80628402 Total		0	$1,383.04
		80634202	(blank)	0	$436.72
		80634202 Total		0	$436.72
		80652508	(blank)	0	$25.05
			AFUDC	0	$428.87
		80652508 Total		0	$453.92
	202504 Total			**0**	**$60,993.17**
	202310	80652508	(blank)	0	-$3.58
			AFUDC	0	$1.17
		80652508 Total		0	-$2.41
	202310 Total			**0**	**-$2.41**
	202311	80652508	AFUDC	0	$1.15
		80652508 Total		0	$1.15
	202311 Total			**0**	**$1.15**
	202312	80652508	AFUDC	0	$1.15
		80652508 Total		0	$1.15
	202312 Total			**0**	**$1.15**
	202402	80652508	(blank)	0	$0.00
			AFUDC	0	$1.38
		80652508 Total		0	$1.38
	202402 Total			**0**	**$1.38**

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202403	80652508	AFUDC	0	$1.60
		80652508 Total		0	$1.60
	202403 Total			0	$1.60
	202404	80652508	AFUDC	0	$1.60
		80652508 Total		0	$1.60
	202404 Total			0	$1.60
	202501	80458120	(blank)	0	$25,030.17
			AFUDC	0	$1,563.92
		80458120 Total		0	$26,594.09
		80516844	(blank)	0	$112,839.43
			AFUDC	0	$2,135.69
		80516844 Total		0	$114,975.12
		80628402	(blank)	0	$590.40
			AFUDC	0	$1,368.31
		80628402 Total		0	$1,958.71
		80629207	(blank)	0	$11,088.12
		80629207 Total		0	$11,088.12
		80634202	(blank)	0	$29.28
		80634202 Total		0	$29.28
	202501 Total			0	$154,645.32
	202502	80458120	AFUDC	0	$3,126.31
		80458120 Total		0	$3,126.31
		80516844	(blank)	0	$88,133.18
			AFUDC	0	$2,936.92
		80516844 Total		0	$91,070.10
		80628402	(blank)	0	$2.16
			AFUDC	0	$1,379.60
		80628402 Total		0	$1,381.76
		80629207	(blank)	0	-$4,767.95
		80629207 Total		0	-$4,767.95
		80634202	(blank)	0	$191.80
		80634202 Total		0	$191.80
		80652508	(blank)	0	$524.60
			AFUDC	0	$3.96
		80652508 Total		0	$528.56
	202502 Total			0	$91,530.58
	202503	80458120	(blank)	0	$37,269.35
			AFUDC	0	$3,267.57
		80458120 Total		0	$40,536.92
		80516844	(blank)	0	$256,388.83
			AFUDC	0	$4,089.75
		80516844 Total		0	$260,478.58
		80628402	(blank)	0	$592.73
			AFUDC	0	$1,381.44
		80628402 Total		0	$1,974.17
		80634202	(blank)	0	$237.11
		80634202 Total		0	$237.11
		80652508	(blank)	0	$1,860.65

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202503**	80652508	AFUDC	0	$214.21
		80652508 Total		0	$2,074.86
	202503 Total			**0**	**$305,301.64**
	202505	80458120	(blank)	0	$53,295.13
			AFUDC	0	$3,957.32
		80458120 Total		0	$57,252.45
		80516844	(blank)	0	$6,738.02
			AFUDC	0	$5,502.70
		80516844 Total		0	$12,240.72
		80652508	AFUDC	0	$435.70
		80652508 Total		0	$435.70
	202505 Total			**0**	**$69,928.87**
	202507	80458120	(blank)	0	$28,493.34
			AFUDC	0	$4,624.25
		80458120 Total		0	$33,117.59
		80516844	(blank)	0	$945.89
			AFUDC	0	$6,207.23
		80516844 Total		0	$7,153.12
	202507 Total			**0**	**$40,270.71**
	202508	80458120	(blank)	0	$216,204.18
			AFUDC	0	$5,645.73
		80458120 Total		0	$221,849.91
		80516844	(blank)	0	$130,955.45
			AFUDC	0	$6,751.71
		80516844 Total		0	$137,707.16
	202508 Total			**0**	**$359,557.07**
	202509	80458120	(blank)	0	$87.34
			AFUDC	0	$6,559.34
		80458120 Total		0	$6,646.68
		80516844	(blank)	0	$34,454.99
			AFUDC	0	$7,416.82
		80516844 Total		0	$41,871.81
	202509 Total			**0**	**$48,518.49**
	202512	80458120	(blank)	0	$180.13
			AFUDC	0	$3,229.95
		80458120 Total		0	$3,410.08
		80516844	(blank)	0	-$145.41
			AFUDC	0	$3,472.10
		80516844 Total		0	$3,326.69
		80628402	(blank)	0	$8,429.73
			AFUDC	0	$382.81
		80628402 Total		0	$8,812.54
		80652508	AFUDC	0	$105.44
		80652508 Total		0	$105.44
	202512 Total			**0**	**$15,654.75**
	202511	80458120	(blank)	0	$2,450.02
			AFUDC	0	$3,312.88
		80458120 Total		0	$5,762.90

funding project	CD00454				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	80516844	(blank)	0	-$92,325.91
		80516844 Total		0	-$92,325.91
	202511 Total			**0**	**-$86,563.01**
	202510	80271445	(blank)	0	$42,007.75
		80271445 Total		0	$42,007.75
		80458120	(blank)	0	$7,365.86
			AFUDC	0	$6,587.47
		80458120 Total		0	$13,953.33
		80516844	(blank)	0	$76,829.85
			AFUDC	0	$3,952.38
		80516844 Total		0	$80,782.23
		80628402	(blank)	0	$11,976.12
		80628402 Total		0	$11,976.12
	202510 Total			**0**	**$148,719.43**
	202309	80652508	(blank)	0	$109.09
			AFUDC	0	$0.59
		80652508 Total		0	$109.68
	202309 Total			**0**	**$109.68**
Indirect/Overheads Total				**0**	**$1,762,294.29**
Labor	**202601**	80458120	Internal Labor	[redacted]	$971.29
		80458120 Total		[redacted]	$971.29
	202601 Total			[redacted]	**$971.29**
	202603	80458120	Internal Labor	[redacted]	$1,436.94
		80458120 Total		[redacted]	$1,436.94
	202603 Total			[redacted]	**$1,436.94**
	202410	80628402	Internal Labor	[redacted]	$17,530.19
		80628402 Total		[redacted]	$17,530.19
		80629207	Internal Labor	[redacted]	$2,036.12
		80629207 Total		[redacted]	$2,036.12
		80634202	Internal Labor	[redacted]	$1,589.88
		80634202 Total		[redacted]	$1,589.88
	202410 Total			[redacted]	**$21,156.19**
	202506	80458120	Internal Labor	[redacted]	$7,496.70
		80458120 Total		[redacted]	$7,496.70
		80516844	Internal Labor	[redacted]	$562.15
		80516844 Total		[redacted]	$562.15
		80634202	Internal Labor	0	$0.00
		80634202 Total		0	$0.00
	202506 Total			[redacted]	**$8,058.85**
	202412	80516844	Internal Labor	[redacted]	$477.34
		80516844 Total		[redacted]	$477.34
		80628402	Internal Labor	[redacted]	$25,014.13
		80628402 Total		[redacted]	$25,014.13
		80629207	Internal Labor	[redacted]	$41,709.83
		80629207 Total		[redacted]	$41,709.83
		80634202	Internal Labor	[redacted]	$49,957.03
		80634202 Total		[redacted]	$49,957.03
	202412 Total			[redacted]	**$117,158.33**

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202411	80516844	Internal Labor	[redacted]	$872.88
		80516844 Total			$872.88
		80628402	Internal Labor		$5,694.07
		80628402 Total			$5,694.07
		80629207	Internal Labor		$18.16
		80629207 Total			$18.16
		80634202	Internal Labor		$1,875.20
		80634202 Total			$1,875.20
	202411 Total				**$8,460.31**
	202504	80458120	Internal Labor		$3,164.93
		80458120 Total			$3,164.93
		80516844	Internal Labor		$4,408.92
		80516844 Total			$4,408.92
	202504 Total				**$7,573.85**
	202501	80516844	Internal Labor		$16,995.95
		80516844 Total			$16,995.95
	202501 Total				**$16,995.95**
	202502	80516844	Internal Labor		$21,499.96
		80516844 Total			$21,499.96
	202502 Total				**$21,499.96**
	202503	80458120	Internal Labor		$14,853.19
		80458120 Total			$14,853.19
		80516844	Internal Labor		$23,229.09
		80516844 Total			$23,229.09
	202503 Total				**$38,082.28**
	202505	80458120	Internal Labor		$19,157.08
		80458120 Total			$19,157.08
	202505 Total				**$19,157.08**
	202507	80458120	Internal Labor		$11,333.76
		80458120 Total			$11,333.76
	202507 Total				**$11,333.76**
	202508	80458120	Internal Labor		$38,650.96
		80458120 Total			$38,650.96
		80516844	Internal Labor		$48,943.81
		80516844 Total			$48,943.81
	202508 Total				**$87,594.77**
	202509	80516844	Internal Labor		$5,833.50
		80516844 Total			$5,833.50
	202509 Total				**$5,833.50**
	202511	80458120	Internal Labor		$942.02
		80458120 Total			$942.02
	202511 Total				**$942.02**
	202510	80458120	Internal Labor		$2,924.55
		80458120 Total			$2,924.55
		80516844	Internal Labor		$2,503.68
		80516844 Total			$2,503.68
	202510 Total				**$5,428.23**
Labor Total					**$371,683.31**

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202603	80652508	PAD, TOP, 93 IN LG, 80 IN W, 6 IN H, PRECAST CONCRETE, 3200 LB, W/ PRIMARY METERING	[redacted]	$1,631.66
		80652508 Total			$1,631.66
	202603 Total				$1,631.66
	202410	80458120	CABLE, INSULATED, UG, 1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177700		$215.32
		80458120 Total			$215.32
		80516844	SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 1/0 TO 350 PILC TO #1 TO 350 SOLID DIELECTRIC, 25 KV, I		$1,896.54
		80516844 Total			$1,896.54
		80628402	CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$120.34
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$138.93
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,190.52
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL		$11,218.82
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT AND CAP		$770.50
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		$1,738.06
		80628402 Total			$16,177.17
		80629207	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$13.00
		80629207 Total			$13.00
		80634202	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$13.00
		80634202 Total			$13.00
	202410 Total				$18,315.03
	202506	80458120	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$3,640.17
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$147.45
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,132.46
		80458120 Total			$4,920.08
		80516844	CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL		$1,507.91
		80516844 Total			$1,507.91
		80634202	(blank)	0	$0.00
		80634202 Total		0	$0.00
	202506 Total			[redacted]	$6,427.99
	202412	80516844	CONNECTOR,ELBOW, FITTING, LOADBREAK, 25 KV, #1 STRANDED OR 1/0 SOLID, AL, W/ 0.91 IN INSULATOR OD, S		$1,122.29
		80516844 Total			$1,122.29
		80628402	CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL		$32,962.83
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		-$919.32
			LIVE END, CAP, INSULATING, HEAT SHRINK, 25 KV, 350-750 KCMIL, 3/C PILC		$1,133.48
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, #1 TO 350 MCM, STRAIGHT, 25 KV, INSULATED, FOR 3/C PILC		$1,999.79
		80628402 Total			$35,176.78
		80629207	GRAYBAR ELECTRIC COMPANY INC		$37.46
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$1,536.07
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$95.44
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$144.90
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,153.35
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$1,095.26
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$4,083.67
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		$869.03
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES		$1,604.50
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY		$433.28
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING		$541.54
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS		$209.17
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN		$1,839.41

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202412	80629207	RELAY, NETWORK PROTECTOR, 120 V, USED ON GE - MG8/9/14, RICHARDS 137NP, 138NP, 139NP, COMMUNICATING	[redacted]	$4,137.87
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI	[redacted]	$2,720.36
		80629207 Total		[redacted]	$20,501.31
		80634202	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$37.46
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH	[redacted]	$1,536.07
			CABLE, INSULATED, UG, 3-1/C, 1/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, CU, P/O 177720	[redacted]	$4,518.52
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$95.44
			CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$144.90
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	[redacted]	$1,153.35
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM	[redacted]	$1,095.26
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL	0	$0.00
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN	[redacted]	$4,083.67
			SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	[redacted]	$1,604.50
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY	[redacted]	$433.28
			ADAPTER,KIT, ELECTRICAL, FOR 600 A DEADBREAK BUSHING	[redacted]	$541.54
			CONNECTOR,CONE, Z-TYPE, 500 KCMIL STR, 0.814 IN, W/ NETWORK Z34NR ASSEMBLY, FOR MAX SECURENESS	[redacted]	$755.05
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN	[redacted]	$1,839.41
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI	[redacted]	$4,080.54
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 1500 FT/REEL	[redacted]	$26,251.17
			CABLE, INSULATED, UG, 4/C, 500 KCMIL, 600 V, W/ 4/0 AWG NEUTRAL, EPR INSULATED, CU	[redacted]	$3,440.12
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK	[redacted]	$22.28
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500	[redacted]	$43.25
		80634202 Total		[redacted]	$51,675.81
	202412 Total			[redacted]	**$108,476.19**
	202411	80516844	SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	[redacted]	$4,518.23
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM	[redacted]	$3,398.44
			CABLE, INSULATED, UG, 3-1/C, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL	[redacted]	$207,132.20
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL	[redacted]	$34,301.34
		80516844 Total		[redacted]	$249,350.21
		80628402	CONNECTOR,COMPRESSION, TERMINAL, 350 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$24.13
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A	[redacted]	$748.32
		80628402 Total		[redacted]	$772.45
		80629207	CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL	[redacted]	$2,644.96
		80629207 Total		[redacted]	$2,644.96
		80634202	SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE	[redacted]	$1,506.08
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM	[redacted]	$1,132.81
			SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI	[redacted]	$3,276.07
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$4,227.71
			SPLICE,ELECTRICAL, JOINT, 500 KCMIL TO 4/0 AWG STR, COMPRESSION	[redacted]	$54.65
		80634202 Total		[redacted]	$10,197.32
	202411 Total			[redacted]	**$262,964.94**
	202504	80458120	ENCLOSURE,ELECTRICAL, HIGH VOLTAGE, LARGE, PAD MOUNTED, GREEN, SS, FOR S&C VISTA SWITCHGEAR	[redacted]	$38,818.99
		80458120 Total		[redacted]	$38,818.99
		80516844	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25	[redacted]	$2,193.14
		80516844 Total		[redacted]	$2,193.14
		80634202	SPLICE,ELECTRICAL, TRANSITIONAL/HEAT SHRINK, 4/0 TO 350 STR, STRAIGHT, 15 KV, INSULATED, FOR 3/C PLI	[redacted]	-$3,318.80
		80634202 Total		[redacted]	-$3,318.80
		80652508	UTILITY POWER SUPPLY CO	[redacted]	$2,505.38

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202504	80652508 Total		[redacted]	$2,505.38
	202504 Total				$40,198.71
	202501	80458120	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$2,625.95
			PADLOCK, KEYED ALIKE, 13/16 IN VERTICLE, 1-1/2 X 1-1/2 X 1/2 IN, BRASS, CLEAR, FOR SUBSTATION CL&P		$348.66
			SWITCHGEAR,DISTRIBUTION, 25 KA SYM, 29 KV, 1-600 A (3) VACUUM SWITCH, SF6 GAS, 125 KV BIL, BRAND: CO		$168,952.69
			SWITCHGEAR,DISTRIBUTION, MASTER, 25 KA SYM, 29 KV, 2-600 A (2) VACUUM SWITCH, SF6 GAS, 125 KV BIL, M		$381,705.22
		80458120 Total			$553,632.52
		80516844	ABSORBENT,OIL, ROLL, 3/8 IN X 38 IN X 144 FT, 1 ROLL/PAC		$140.95
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25		$2,059.52
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$12,755.68
			CABLE, INSULATED, UG, 3-1/C, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL		$9,596.97
		80516844 Total			$24,553.12
		80628402	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$3,503.83
		80628402 Total			$3,503.83
		80629207	GRAYBAR ELECTRIC COMPANY INC		$1.62
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$69.60
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$701.75
		80629207 Total			$772.97
		80634202	GRAYBAR ELECTRIC COMPANY INC		$3.39
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$145.00
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$749.40
		80634202 Total			$897.79
	202501 Total				$583,360.23
	202502	80516844	CABLE, INSULATED, UG, 3-1/C, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL		$15,812.17
			CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL		-$34,169.15
		80516844 Total			-$18,356.98
		80629207	GRAYBAR ELECTRIC COMPANY INC		-$39.74
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY		$650.25
		80629207 Total			$610.51
		80634202	GRAYBAR ELECTRIC COMPANY INC		-$46.25
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY		-$53.50
		80634202 Total		0	-$99.75
	202502 Total				-$17,846.22
	202503	80458120	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$194.37
		80458120 Total			$194.37
		80516844	CABLE, INSULATED, UG, 3-1/C, 500 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL		$16,485.55
		80516844 Total			$16,485.55
		80652508	ENCLOSURE, PRIMARY METERING, 25 KV, 3 PH, PAD MOUNT, 600A bushings Looped WYE 14400:120VTs 600:5CTs		$75,124.00
		80652508 Total			$75,124.00
	202503 Total				$91,803.92
	202505	80458120	JP MORGAN CHASE BANK		$560.44
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$520.81
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #4/0 AWG STRANDED, 175 KCMIL, 0.9-0.96 IN CABLE DIA, AL		$64.58
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$813.28
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25		$1,101.91
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$4,269.99
			RECEPTACLE,ELECTRICAL, DEADEND, DEADBREAK, 15 OR 25 KV, 600 A		$2,078.20
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$1,597.58

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202505	80458120	CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A	[redacted]	$1,857.47
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #4/0 AWG STRANDED, 260 KCMIL, 1.04-1.31 IN CABLE DIA, AL		$398.51
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$8,474.29
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$298.04
			PLUG,STANDOFF, 25 KV, FOR LOAD BREAK ELBOW CONNECTOR		$222.11
		80458120 Total			$22,257.21
		80516844	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$7,161.12
		80516844 Total			$7,161.12
	202505 Total				**$29,418.33**
	202507	80458120	JP MORGAN CHASE BANK		$210.14
		80458120 Total			$210.14
		80516844	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$6,164.75
			ROPE,SYNTHETIC, PULL LINE, 2-PLY, 3/32 IN DIA, BREAKING STRENGTH: 240 LB, 5200 FT BUCKET		$82.92
		80516844 Total			$6,247.67
	202507 Total				**$6,457.81**
	202508	80458120	JP MORGAN CHASE BANK		$406.12
			PADLOCK, KEYED ALIKE, 13/16 IN VERTICLE, 1-1/2 X 1-1/2 X 1/2 IN, BRASS, CLEAR, FOR SUBSTATION CL&P		$285.45
		80458120 Total			$691.57
		80516844	GRAINGER		$3,308.37
			JP MORGAN CHASE BANK		$1,030.97
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$73.99
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25		$1,470.29
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$910.71
			SPLICE,ELECTRICAL, TRANSITIONAL, HEAT SHRINK, 350 TO 750 KCMIL, STRAIGHT, 25 KV, INSULATED, FOR CONN		$2,077.72
		80516844 Total			$8,872.05
	202508 Total				**$9,563.62**
	202511	80458120	BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$460.78
		80458120 Total			$460.78
		80516844	RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		-$6,017.53
		80516844 Total			-$6,017.53
	202511 Total				**-$5,556.75**
	202510	80628402	CABLE, INSULATED, UG, 3-1/C, 350 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1100 FT/REEL		$21,563.06
		80628402 Total			$21,563.06
	202510 Total				**$21,563.06**
Material Total					**$1,156,778.52**
Other	202601	80458120	SUN062200 TRF CIAC CHRGS TO NEW FWO 01/26	0	$351,876.25
		80458120 Total		0	$351,876.25
		82020097	SUN062200 TRF CIAC CHRGS TO NEW FWO 01/26	0	-$316,688.63
		82020097 Total		0	-$316,688.63
	202601 Total			**0**	**$35,187.62**
	202602	82020097	(blank)	0	$0.00
		82020097 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202410	80628402	Meals	[redacted]	$100.00
		80628402 Total			$100.00
	202410 Total				**$100.00**
	202506	80634202	Meals	0	$0.00
		80634202 Total		0	$0.00

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	**202506 Total**			**0**	**$0.00**
	202412	80516844	Meals	[redacted]	$20.00
		80516844 Total		[redacted]	$20.00
		80628402	Meals	[redacted]	$330.00
		80628402 Total		[redacted]	$330.00
		80629207	Meals	[redacted]	$1,100.00
			(blank)	0	$21.26
		80629207 Total		[redacted]	$1,121.26
		80634202	Meals	[redacted]	$910.00
		80634202 Total		[redacted]	$910.00
	202412 Total			[redacted]	**$2,381.26**
	202504	80458120	Meals	[redacted]	$40.00
		80458120 Total		[redacted]	$40.00
		80634202	Meals	[redacted]	$62.75
		80634202 Total		[redacted]	$62.75
	202504 Total			[redacted]	**$102.75**
	202404	82020097	(blank)	0	-$800,798.63
		82020097 Total		0	-$800,798.63
	202404 Total			**0**	**-$800,798.63**
	202502	80628402	Meals	[redacted]	$86.53
		80628402 Total		[redacted]	$86.53
		82020097	(blank)	0	-$316,688.63
		82020097 Total		0	-$316,688.63
	202502 Total			[redacted]	**-$316,602.10**
	202508	80458120	Meals	[redacted]	$509.93
		80458120 Total		[redacted]	$509.93
		80516844	Meals	[redacted]	$580.00
		80516844 Total		[redacted]	$580.00
	202508 Total			[redacted]	**$1,089.93**
	202512	80458120	(blank)	0	-$351,876.25
		80458120 Total		0	-$351,876.25
	202512 Total			**0**	**-$351,876.25**
	202510	80458120	Meals	[redacted]	$40.00
		80458120 Total		[redacted]	$40.00
	202510 Total			[redacted]	**$40.00**
Other Total				[redacted]	**-$1,430,375.42**
Outside Services	**202601**	80516844	MORAN ENVIRONMENTAL RECOVERY	0	$3,472.33
		80516844 Total		0	$3,472.33
	202601 Total			**0**	**$3,472.33**
	202602	80516844	MORAN ENVIRONMENTAL RECOVERY	0	$0.00
		80516844 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202410	80629207	CLEAN HARBORS ENV SERVICES INC	0	$4,132.32
		80629207 Total		0	$4,132.32
	202410 Total			**0**	**$4,132.32**
	202506	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$27,683.74
		80516844 Total		0	$27,683.74

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202506 Total**			**0**	**$27,683.74**
	202412	80516844	CLEAN HARBORS ENV SERVICES INC	0	$5,451.76
		80516844 Total		0	$5,451.76
		80628402	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$3,068.52
		80628402 Total		0	$3,068.52
		80629207	MORAN ENVIRONMENTAL RECOVERY	0	$3,037.36
			ENVIROMED SERVICES INC	0	$801.57
			BARNHART NORTHEAST INC	0	$11,072.34
		80629207 Total		0	$14,911.27
	202412 Total			**0**	**$23,431.55**
	202411	80628402	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,882.11
		80628402 Total		0	$6,882.11
	202411 Total			**0**	**$6,882.11**
	202504	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$247.80
			Contractor Accrual	0	$17,475.08
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80516844 Total		0	$17,722.88
	202504 Total			**0**	**$17,722.88**
	202310	80652508	TESCO CORP	0	-$5.25
		80652508 Total		0	-$5.25
	202310 Total			**0**	**-$5.25**
	202402	80652508	(blank)	0	$17.20
		80652508 Total		0	$17.20
	202402 Total			**0**	**$17.20**
	202501	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$14,239.09
			CLEAN HARBORS ENV SERVICES INC	0	$21,782.94
		80516844 Total		0	$36,022.03
		80628402	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80628402 Total		0	$0.00
		80629207	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,461.82
			Contractor Accrual	0	$3,456.70
			MORAN ENVIRONMENTAL RECOVERY	0	$0.00
			ENVIROMED SERVICES INC	0	$0.00
			BARNHART NORTHEAST INC	0	$0.00
		80629207 Total		0	$7,918.52
	202501 Total			**0**	**$43,940.55**
	202502	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$9,848.30
			Contractor Accrual	0	$5,162.00
			CLEAN HARBORS ENV SERVICES INC	0	$5,216.57
		80516844 Total		0	$20,226.87
		80629207	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	-$3,456.70
		80629207 Total		0	-$3,456.70
		80652508	TESCO CORP	0	$372.38
		80652508 Total		0	$372.38
	202502 Total			**0**	**$17,142.55**
	202503	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$7,678.27

funding project	CD00454				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202503	80516844	Contractor Accrual	0	$109,698.92
			CLEAN HARBORS ENV SERVICES INC	0	$16,850.63
		80516844 Total		0	$134,227.82
		80652508	TESCO CORP	0	-$12.38
		80652508 Total		0	-$12.38
	202503 Total			0	$134,215.44
	202505	80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$99,296.34
			Contractor Accrual	0	-$96,091.68
		80516844 Total		0	$3,204.66
	202505 Total			0	$3,204.66
	202507	80516844	Contractor Accrual	0	$0.00
		80516844 Total		0	$0.00
	202507 Total			0	$0.00
	202508	80458120	S & C ELECTRIC CO	0	$82,230.59
		80458120 Total		0	$82,230.59
		80516844	Contractor Accrual	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$5,116.37
		80516844 Total		0	$5,116.37
	202508 Total			0	$87,346.96
	202509	80458120	S & C ELECTRIC CO	0	$0.00
		80458120 Total		0	$0.00
		80516844	Contractor Accrual	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$11,580.72
		80516844 Total		0	$11,580.72
	202509 Total			0	$11,580.72
	202511	80271445	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80271445 Total		0	$0.00
		80516844	Contractor Accrual	0	-$63,928.06
			MORAN ENVIRONMENTAL RECOVERY	0	$0.00
			ENVIROMED SERVICES INC	0	$0.00
		80516844 Total		0	-$63,928.06
	202511 Total			0	-$63,928.06
	202510	80271445	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$29,499.82
		80271445 Total		0	$29,499.82
		80516844	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$36,560.24
			Contractor Accrual	0	$0.00
			MORAN ENVIRONMENTAL RECOVERY	0	$9,578.41
			ENVIROMED SERVICES INC	0	$3,373.84
		80516844 Total		0	$49,512.49
	202510 Total			0	$79,012.31
	202309	80652508	TESCO CORP	0	$160.05
		80652508 Total		0	$160.05
	202309 Total			0	$160.05
Outside Services Total				0	$396,012.06
Grand Total				20,639	$2,256,392.76