CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00828 Williams 9L - Network Monitoring Sy

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	96,357	117,366	21,009
2	Indirect Costs	31,394	39,555	8,161
3	Total Project Costs	$ 127,751	$ 156,921	$ 29,170

funding project	CD00828				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	4N720914	(blank)	0	$5,925.21
		4N720914 Total		0	$5,925.21
		4N720915	(blank)	0	$8,355.36
		4N720915 Total		0	$8,355.36
		4N720916	(blank)	0	$20,080.43
		4N720916 Total		0	$20,080.43
		4N720917	(blank)	0	$4,955.94
		4N720917 Total		0	$4,955.94
	202601 Total			0	$39,316.94
	201802	WL9LRELY	(blank)	0	$10.00
		WL9LRELY Total		0	$10.00
	201802 Total			0	$10.00
	202405	WL9LRELY	(blank)	0	$228.05
		WL9LRELY Total		0	$228.05
	202405 Total			0	$228.05
Indirect/Overheads Total				0	$39,554.99
Labor	202601	4N720914	Internal Labor	0	$4,220.09
		4N720914 Total		0	$4,220.09
		4N720915	Internal Labor	0	$3,824.13
		4N720915 Total		0	$3,824.13
		4N720916	Internal Labor	0	$22,635.09
		4N720916 Total		0	$22,635.09
		4N720917	Internal Labor	0	$4,106.45
		4N720917 Total		0	$4,106.45
	202601 Total			0	$34,785.76
Labor Total				0	$34,785.76
Material	202601	4N720914	(blank)	0	$15,882.99
		4N720914 Total		0	$15,882.99
		4N720915	(blank)	0	$27,586.93
		4N720915 Total		0	$27,586.93
		4N720916	(blank)	0	$21,328.05
		4N720916 Total		0	$21,328.05
		4N720917	(blank)	0	$12,125.42
		4N720917 Total		0	$12,125.42
	202601 Total			0	$76,923.39
	201802	WL9LRELY	SENSOR, OUTDOOR, 10 FT LG, FOR DIGITAL GRID MONITORING, INJECTS PLC SIGNAL FROM AND TO PRIMARY FEEDE	[redacted]	$2,000.00
		WL9LRELY Total		[redacted]	$2,000.00
	201802 Total			[redacted]	$2,000.00
Material Total				[redacted]	$78,923.39
Outside Services	202405	WL9LRELY	Reclass outside service from IVCL0011	0	$2,717.79
		WL9LRELY Total		0	$2,717.79
	202405 Total			0	$2,717.79
Outside Services Total				0	$2,717.79
Other	202601	4N720914	(blank)	0	$56.64
		4N720914 Total		0	$56.64
		4N720915	(blank)	0	$113.28

funding project	CD00828				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202601**	4N720915 Total		0	$113.28
		4N720916	(blank)	0	$442.69
			Meals	0	$190.00
		4N720916 Total		0	$632.69
		4N720917	(blank)	0	$56.64
			Meals	0	$80.00
		4N720917 Total		0	$136.64
	202601 Total			**0**	**$939.25**
Other Total				**0**	**$939.25**
Grand Total				**4**	**$156,921.18**