CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00928 Freight 11W DGI Sensors

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	24,800	151,284	126,484
2	Indirect Costs	21,600	9,380	(12,220)
3	Total Project Costs	$ 46,400	$ 160,665	$ 114,265

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202605**	2M032665	(blank)	0	$702.16
		2M032665 Total		0	$702.16
		2M722915	(blank)	0	$1,658.06
		2M722915 Total		0	$1,658.06
		2M722925	(blank)	0	$1,197.66
		2M722925 Total		0	$1,197.66
		2M722926	(blank)	0	$1,194.94
		2M722926 Total		0	$1,194.94
	202605 Total			**0**	**$4,752.82**
	201907	FR11WNWS	(blank)	0	$25.46
		FR11WNWS Total		0	$25.46
	201907 Total			**0**	**$25.46**
	201908	FR11WNWS	(blank)	0	$30.62
		FR11WNWS Total		0	$30.62
	201908 Total			**0**	**$30.62**
	201909	FR11WNWS	(blank)	0	$115.79
		FR11WNWS Total		0	$115.79
	201909 Total			**0**	**$115.79**
	201910	FR11WNWS	(blank)	0	$23.40
		FR11WNWS Total		0	$23.40
	201910 Total			**0**	**$23.40**
	202003	FR11WNWS	(blank)	0	$7.28
		FR11WNWS Total		0	$7.28
	202003 Total			**0**	**$7.28**
	202004	FR11WNWS	(blank)	0	$36.27
		FR11WNWS Total		0	$36.27

funding project	CD00928				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202004 Total**			**0**	**$36.27**
	202005	FR11WNWS	(blank)	0	$159.22
		FR11WNWS Total		0	$159.22
	202005 Total			**0**	**$159.22**
	202006	FR11WNWS	(blank)	0	-$3.87
		FR11WNWS Total		0	-$3.87
	202006 Total			**0**	**-$3.87**
	202007	FR11WNWS	(blank)	0	$189.89
		FR11WNWS Total		0	$189.89
	202007 Total			**0**	**$189.89**
	202008	FR11WNWS	(blank)	0	$293.55
		FR11WNWS Total		0	$293.55
	202008 Total			**0**	**$293.55**
	202111	FR11WNWS	(blank)	0	$171.91
		FR11WNWS Total		0	$171.91
	202111 Total			**0**	**$171.91**
	202112	FR11WNWS	(blank)	0	$303.11
		FR11WNWS Total		0	$303.11
	202112 Total			**0**	**$303.11**
	202201	FR11WNWS	(blank)	0	$182.10
		FR11WNWS Total		0	$182.10
	202201 Total			**0**	**$182.10**
	202202	FR11WNWS	(blank)	0	$200.26
		FR11WNWS Total		0	$200.26
	202202 Total			**0**	**$200.26**
	202203	FR11WNWS	(blank)	0	$85.61

funding project	CD00928				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202203	FR11WNWS Total		0	$85.61
	202203 Total			0	$85.61
	202204	FR11WNWS	(blank)	0	$156.70
		FR11WNWS Total		0	$156.70
	202204 Total			0	$156.70
	201911	FR11WNWS	(blank)	0	$72.54
		FR11WNWS Total		0	$72.54
	201911 Total			0	$72.54
	202205	FR11WNWS	(blank)	0	$94.69
		FR11WNWS Total		0	$94.69
	202205 Total			0	$94.69
	202206	FR11WNWS	(blank)	0	-$2.42
		FR11WNWS Total		0	-$2.42
	202206 Total			0	-$2.42
	202207	FR11WNWS	(blank)	0	$2.42
		FR11WNWS Total		0	$2.42
	202207 Total			0	$2.42
	202002	FR11WNWS	(blank)	0	-$2.08
		FR11WNWS Total		0	-$2.08
	202002 Total			0	-$2.08
	202011	FR11WNWS	(blank)	0	$55.61
		FR11WNWS Total		0	$55.61
	202011 Total			0	$55.61
	202109	FR11WNWS	(blank)	0	$130.61
		FR11WNWS Total		0	$130.61
	202109 Total			0	$130.61

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	FR11WNWS	(blank)	0	$94.05
		FR11WNWS Total		0	$94.05
	202103 Total			**0**	**$94.05**
	202104	FR11WNWS	(blank)	0	$92.88
		FR11WNWS Total		0	$92.88
	202104 Total			**0**	**$92.88**
	202107	FR11WNWS	(blank)	0	$114.37
		FR11WNWS Total		0	$114.37
	202107 Total			**0**	**$114.37**
	202110	FR11WNWS	(blank)	0	$505.15
		FR11WNWS Total		0	$505.15
	202110 Total			**0**	**$505.15**
	202009	FR11WNWS	(blank)	0	$342.55
		FR11WNWS Total		0	$342.55
	202009 Total			**0**	**$342.55**
	202101	FR11WNWS	(blank)	0	-$2.22
		FR11WNWS Total		0	-$2.22
	202101 Total			**0**	**-$2.22**
	202010	FR11WNWS	(blank)	0	$310.96
		FR11WNWS Total		0	$310.96
	202010 Total			**0**	**$310.96**
	202106	FR11WNWS	(blank)	0	$608.58
		FR11WNWS Total		0	$608.58
	202106 Total			**0**	**$608.58**
	202105	FR11WNWS	(blank)	0	-$3.42
		FR11WNWS Total		0	-$3.42

funding project	CD00928				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202105 Total**			**0**	**-$3.42**
	202012	FR11WNWS	(blank)	0	$35.94
		FR11WNWS Total		0	$35.94
	202012 Total			**0**	**$35.94**
	202108	FR11WNWS	(blank)	0	$103.78
		FR11WNWS Total		0	$103.78
	202108 Total			**0**	**$103.78**
	202001	FR11WNWS	(blank)	0	$96.10
		FR11WNWS Total		0	$96.10
	202001 Total			**0**	**$96.10**
	201912	FR11WNWS	(blank)	0	$0.00
		FR11WNWS Total		0	$0.00
	201912 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$9,380.21**
Labor	**202605**	2M032665	Internal Labor	0	$497.70
		2M032665 Total		0	$497.70
		2M722915	Internal Labor	0	$175.36
		2M722915 Total		0	$175.36
		2M722925	Internal Labor	0	$87.68
		2M722925 Total		0	$87.68
		2M722926	Internal Labor	0	$175.36
		2M722926 Total		0	$175.36
	202605 Total			**0**	**$936.10**
Labor Total				**0**	**$936.10**
Material	**202605**	2M032665	(blank)	0	$2,268.44
		2M032665 Total		0	$2,268.44

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202605**	2M722915	(blank)	0	$9,404.89
		2M722915 Total		0	$9,404.89
		2M722925	(blank)	0	$6,774.43
		2M722925 Total		0	$6,774.43
		2M722926	(blank)	0	$6,349.44
		2M722926 Total		0	$6,349.44
	202605 Total			**0**	**$24,797.20**
Material Total				**0**	**$24,797.20**
Outside Services	**202605**	2M722915	(blank)	0	$4,763.27
		2M722915 Total		0	$4,763.27
		2M722925	(blank)	0	$2,574.46
		2M722925 Total		0	$2,574.46
		2M722926	(blank)	0	$4,604.59
		2M722926 Total		0	$4,604.59
	202605 Total			**0**	**$11,942.32**
	201907	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,394.94
		FR11WNWS Total		0	$3,394.94
	201907 Total			**0**	**$3,394.94**
	201908	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,061.94
		FR11WNWS Total		0	$3,061.94
	201908 Total			**0**	**$3,061.94**
	201909	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$6,810.64
		FR11WNWS Total		0	$6,810.64
	201909 Total			**0**	**$6,810.64**
	201910	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,199.88
		FR11WNWS Total		0	$1,199.88

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201910 Total**			**0**	**$1,199.88**
	202003	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$560.01
		FR11WNWS Total		0	$560.01
	202003 Total			**0**	**$560.01**
	202004	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,790.19
		FR11WNWS Total		0	$2,790.19
	202004 Total			**0**	**$2,790.19**
	202005	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$5,100.16
		FR11WNWS Total		0	$5,100.16
	202005 Total			**0**	**$5,100.16**
	202006	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	-$120.07
		FR11WNWS Total		0	-$120.07
	202006 Total			**0**	**-$120.07**
	202007	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$5,890.10
		FR11WNWS Total		0	$5,890.10
	202007 Total			**0**	**$5,890.10**
	202008	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$9,105.15
		FR11WNWS Total		0	$9,105.15
	202008 Total			**0**	**$9,105.15**
	202111	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,435.01
		FR11WNWS Total		0	$2,435.01
	202111 Total			**0**	**$2,435.01**
	202112	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$5,010.04
		FR11WNWS Total		0	$5,010.04
	202112 Total			**0**	**$5,010.04**
	202201	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,009.96

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	FR11WNWS Total		0	$3,009.96
	202201 Total			**0**	**$3,009.96**
	202202	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,310.05
		FR11WNWS Total		0	$3,310.05
	202202 Total			**0**	**$3,310.05**
	202203	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,415.02
		FR11WNWS Total		0	$1,415.02
	202203 Total			**0**	**$1,415.02**
	202204	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,590.02
		FR11WNWS Total		0	$2,590.02
	202204 Total			**0**	**$2,590.02**
	201911	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,720.06
		FR11WNWS Total		0	$3,720.06
	201911 Total			**0**	**$3,720.06**
	202205	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,565.04
		FR11WNWS Total		0	$1,565.04
	202205 Total			**0**	**$1,565.04**
	202206	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	-$40.02
		FR11WNWS Total		0	-$40.02
	202206 Total			**0**	**-$40.02**
	202207	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$40.02
		FR11WNWS Total		0	$40.02
	202207 Total			**0**	**$40.02**
	202002	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	-$160.09
		FR11WNWS Total		0	-$160.09
	202002 Total			**0**	**-$160.09**

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202011**	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,725.11
		FR11WNWS Total		0	$1,725.11
	202011 Total			**0**	**$1,725.11**
	202109	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,850.04
		FR11WNWS Total		0	$1,850.04
	202109 Total			**0**	**$1,850.04**
	202103	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,550.04
		FR11WNWS Total		0	$1,550.04
	202103 Total			**0**	**$1,550.04**
	202104	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,360.08
		FR11WNWS Total		0	$1,360.08
	202104 Total			**0**	**$1,360.08**
	202107	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,620.00
		FR11WNWS Total		0	$1,620.00
	202107 Total			**0**	**$1,620.00**
	202110	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$7,155.07
		FR11WNWS Total		0	$7,155.07
	202110 Total			**0**	**$7,155.07**
	202009	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$10,625.20
		FR11WNWS Total		0	$10,625.20
	202009 Total			**0**	**$10,625.20**
	202101	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	-$40.02
		FR11WNWS Total		0	-$40.02
	202101 Total			**0**	**-$40.02**
	202010	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$9,645.12
		FR11WNWS Total		0	$9,645.12

funding project	CD00928				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202010 Total**			**0**	**$9,645.12**
	202106	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$8,620.11
		FR11WNWS Total		0	$8,620.11
	202106 Total			**0**	**$8,620.11**
	202105	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	-$50.04
		FR11WNWS Total		0	-$50.04
	202105 Total			**0**	**-$50.04**
	202012	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,189.98
		FR11WNWS Total		0	$1,189.98
	202012 Total			**0**	**$1,189.98**
	202108	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,469.96
		FR11WNWS Total		0	$1,469.96
	202108 Total			**0**	**$1,469.96**
	202001	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$6,200.11
		FR11WNWS Total		0	$6,200.11
	202001 Total			**0**	**$6,200.11**
	201912	FR11WNWS	BROWNHOUSE ENTERPRISES LLC	0	$0.00
		FR11WNWS Total		0	$0.00
	201912 Total			**0**	**$0.00**
Outside Services Total				**0**	**$125,551.13**
Grand Total				**0**	**$160,664.64**