CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD00944 Cos Cob 11R DGI Sensors

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	361,300	367,146	5,846
2	Indirect Costs	159,000	288,793	129,793
3	Total Project Costs	$ 520,300	$ 655,939	$ 135,639

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202603	80080234	(blank)	0	$91,183.08
			AFUDC	0	$976.08
		80080234 Total		0	$92,159.16
		80080339	(blank)	0	$629.07
			AFUDC	0	$18.62
		80080339 Total		0	$647.69
		80080367	(blank)	0	$17,609.37
			AFUDC	0	$201.02
		80080367 Total		0	$17,810.39
		80080376	(blank)	0	$10,683.84
			AFUDC	0	$206.26
		80080376 Total		0	$10,890.10
		80080416	(blank)	0	$12,742.71
			AFUDC	0	$287.44
		80080416 Total		0	$13,030.15
	202603 Total			0	$134,537.49
	202604	80080234	(blank)	0	-$10,444.68
		80080234 Total		0	-$10,444.68
	202604 Total			0	-$10,444.68
	202606	80080234	AFUDC	0	$155.60
		80080234 Total		0	$155.60
		80080339	AFUDC	0	$2.97
		80080339 Total		0	$2.97
		80080367	AFUDC	0	$32.05
		80080367 Total		0	$32.05
		80080376	AFUDC	0	$32.88
		80080376 Total		0	$32.88
		80080416	AFUDC	0	$45.82
		80080416 Total		0	$45.82
	202606 Total			0	$269.32
	201910	CC11RNWS	(blank)	0	$23.40
		CC11RNWS Total		0	$23.40
	201910 Total			0	$23.40
	202003	CC11RNWS	(blank)	0	$51.09
		CC11RNWS Total		0	$51.09
	202003 Total			0	$51.09
	202004	CC11RNWS	(blank)	0	$30.16
		CC11RNWS Total		0	$30.16
	202004 Total			0	$30.16
	202005	CC11RNWS	(blank)	0	$288.78
		CC11RNWS Total		0	$288.78
	202005 Total			0	$288.78
	202006	CC11RNWS	(blank)	0	-$2.90
		CC11RNWS Total		0	-$2.90
	202006 Total			0	-$2.90
	202007	CC11RNWS	(blank)	0	$39.98
		CC11RNWS Total		0	$39.98
	202007 Total			0	$39.98

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202008	CC11RNWS	(blank)	0	$194.40
		CC11RNWS Total		0	$194.40
	202008 Total			0	$194.40
	202111	80080234	AFUDC	0	$7.44
		80080234 Total		0	$7.44
		CC11RNWS	(blank)	0	$144.02
		CC11RNWS Total		0	$144.02
	202111 Total			0	$151.46
	202112	80080234	AFUDC	0	$7.90
		80080234 Total		0	$7.90
		CC11RNWS	(blank)	0	$172.72
		CC11RNWS Total		0	$172.72
	202112 Total			0	$180.62
	202201	CC11RNWS	(blank)	0	$267.41
		CC11RNWS Total		0	$267.41
	202201 Total			0	$267.41
	202202	CC11RNWS	(blank)	0	$279.82
		CC11RNWS Total		0	$279.82
	202202 Total			0	$279.82
	202203	CC11RNWS	(blank)	0	$134.31
		CC11RNWS Total		0	$134.31
	202203 Total			0	$134.31
	202204	CC11RNWS	(blank)	0	$161.24
		CC11RNWS Total		0	$161.24
	202204 Total			0	$161.24
	202303	80080234	(blank)	0	$41.81
			AFUDC	0	$9.44
		80080234 Total		0	$51.25
	202303 Total			0	$51.25
	201911	CC11RNWS	(blank)	0	$208.56
		CC11RNWS Total		0	$208.56
	201911 Total			0	$208.56
	202205	CC11RNWS	(blank)	0	$88.64
		CC11RNWS Total		0	$88.64
	202205 Total			0	$88.64
	202206	CC11RNWS	(blank)	0	-$2.42
		CC11RNWS Total		0	-$2.42
	202206 Total			0	-$2.42
	202207	CC11RNWS	(blank)	0	-$0.61
		CC11RNWS Total		0	-$0.61
	202207 Total			0	-$0.61
	202002	CC11RNWS	(blank)	0	$2.21
		CC11RNWS Total		0	$2.21
	202002 Total			0	$2.21
	202304	80080234	AFUDC	0	$10.89
		80080234 Total		0	$10.89
	202304 Total			0	$10.89
	202305	80080234	AFUDC	0	$10.89

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202305	80080234 Total		0	$10.89
	202305 Total			0	$10.89
	202310	80080234	(blank)	0	$785.66
			AFUDC	0	$27.67
		80080234 Total		0	$813.33
		80080339	(blank)	0	$894.21
			AFUDC	0	$18.90
		80080339 Total		0	$913.11
		80080367	(blank)	0	$522.07
			AFUDC	0	$11.04
		80080367 Total		0	$533.11
		80080376	(blank)	0	$1,024.73
			AFUDC	0	$21.66
		80080376 Total		0	$1,046.39
		80080416	(blank)	0	$785.66
			AFUDC	0	$16.61
		80080416 Total		0	$802.27
	202310 Total			0	$4,108.21
	202311	80080234	(blank)	0	$2,028.29
			AFUDC	0	$53.88
		80080234 Total		0	$2,082.17
		80080339	(blank)	0	$2,028.29
			AFUDC	0	$47.40
		80080339 Total		0	$2,075.69
		80080367	AFUDC	0	$22.07
		80080367 Total		0	$22.07
		80080376	AFUDC	0	$43.31
		80080376 Total		0	$43.31
		80080416	AFUDC	0	$33.21
		80080416 Total		0	$33.21
	202311 Total			0	$4,256.45
	202312	80080234	(blank)	0	-$110.48
			AFUDC	0	$63.16
		80080234 Total		0	-$47.32
		80080339	(blank)	0	$854.38
			AFUDC	0	$61.35
		80080339 Total		0	$915.73
		80080367	(blank)	0	$12,668.26
			AFUDC	0	$83.94
		80080367 Total		0	$12,752.20
		80080376	(blank)	0	$1,816.13
			AFUDC	0	$52.31
		80080376 Total		0	$1,868.44
		80080416	(blank)	0	-$110.48
			AFUDC	0	$32.90
		80080416 Total		0	-$77.58
	202312 Total			0	$15,411.47
	202401	80080234	(blank)	0	$25,533.69

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202401	80080234	AFUDC	0	$112.49
		80080234 Total		0	$25,646.18
		80080339	(blank)	0	$25,533.75
			AFUDC	0	$113.86
		80080339 Total		0	$25,647.61
		80080367	(blank)	0	$25,533.75
			AFUDC	0	$153.89
		80080367 Total		0	$25,687.64
		80080376	(blank)	0	$25,533.75
			AFUDC	0	$111.65
		80080376 Total		0	$25,645.40
		80080416	(blank)	0	$25,533.75
			AFUDC	0	$97.18
		80080416 Total		0	$25,630.93
	202401 Total			0	$128,257.76
	202404	80080234	(blank)	0	$2,531.29
		80080234 Total		0	$2,531.29
		80080376	(blank)	0	$2,929.48
		80080376 Total		0	$2,929.48
	202404 Total			0	$5,460.77
	202102	CC11RNWS	(blank)	0	$515.43
		CC11RNWS Total		0	$515.43
	202102 Total			0	$515.43
	202011	CC11RNWS	(blank)	0	$127.02
		CC11RNWS Total		0	$127.02
	202011 Total			0	$127.02
	202109	CC11RNWS	(blank)	0	$237.75
		CC11RNWS Total		0	$237.75
	202109 Total			0	$237.75
	202103	CC11RNWS	(blank)	0	$383.78
		CC11RNWS Total		0	$383.78
	202103 Total			0	$383.78
	202104	CC11RNWS	(blank)	0	$173.46
		CC11RNWS Total		0	$173.46
	202104 Total			0	$173.46
	202107	CC11RNWS	(blank)	0	$126.02
		CC11RNWS Total		0	$126.02
	202107 Total			0	$126.02
	202110	80080234	(blank)	0	$1,181.60
			AFUDC	0	$3.56
		80080234 Total		0	$1,185.16
		CC11RNWS	(blank)	0	$489.98
		CC11RNWS Total		0	$489.98
	202110 Total			0	$1,675.14
	202009	CC11RNWS	(blank)	0	$92.52
		CC11RNWS Total		0	$92.52
	202009 Total			0	$92.52
	202101	CC11RNWS	(blank)	0	$331.05

funding project	CD00944				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	CC11RNWS Total		0	$331.05
	202101 Total			**0**	**$331.05**
	202010	CC11RNWS	(blank)	0	$102.85
		CC11RNWS Total		0	$102.85
	202010 Total			**0**	**$102.85**
	202106	CC11RNWS	(blank)	0	$247.45
		CC11RNWS Total		0	$247.45
	202106 Total			**0**	**$247.45**
	202105	CC11RNWS	(blank)	0	-$0.69
		CC11RNWS Total		0	-$0.69
	202105 Total			**0**	**-$0.69**
	202012	CC11RNWS	(blank)	0	$271.50
		CC11RNWS Total		0	$271.50
	202012 Total			**0**	**$271.50**
	202108	CC11RNWS	(blank)	0	$345.23
		CC11RNWS Total		0	$345.23
	202108 Total			**0**	**$345.23**
	202001	CC11RNWS	(blank)	0	$136.48
		CC11RNWS Total		0	$136.48
	202001 Total			**0**	**$136.48**
	201912	CC11RNWS	(blank)	0	$1.56
		CC11RNWS Total		0	$1.56
	201912 Total			**0**	**$1.56**
Indirect/Overheads Total				**0**	**$288,792.52**
Labor	**202603**	80080234	Internal Labor	[redacted]	$145.11
		80080234 Total			$145.11
		80080339	Internal Labor		$145.11
		80080339 Total			$145.11
		80080367	Internal Labor		$145.11
		80080367 Total			$145.11
		80080376	Internal Labor		$0.00
		80080376 Total			$0.00
		80080416	Internal Labor		$531.43
		80080416 Total			$531.43
	202603 Total				**$966.76**
	202303	80080234	Internal Labor	0	$67.88
		80080234 Total		0	$67.88
	202303 Total			**0**	**$67.88**
	202311	80080234	Internal Labor	[redacted]	$1,360.18
		80080234 Total			$1,360.18
		80080339	Internal Labor		$1,360.18
		80080339 Total			$1,360.18
	202311 Total				**$2,720.36**
	202312	80080339	Internal Labor		$680.09
		80080339 Total			$680.09
		80080367	Internal Labor		$9,107.82
		80080367 Total			$9,107.82
		80080376	Internal Labor		$1,360.18

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202312	80080376 Total		[redacted]	$1,360.18
	202312 Total				$11,148.09
	202110	80080234	Internal Labor		$611.04
		80080234 Total			$611.04
	202110 Total				$611.04
Labor Total					$15,514.13
Material	202603	80080234		0	-$19,468.89
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	[redacted]	$19,468.89
		80080234 Total			$0.00
		80080376		0	-$11,530.62
			RELAY, NETWORK PROTECTOR, 120 V, USED ON WH CM 22 OR RICHARDS 313NP, 314NP, 315NP, W/ GROUNDED CTSZ,	[redacted]	$15,411.24
			RELAY, NETWORK PROTECTOR, 120 V, USED ON WH CM22, OR RICHARDS 313NP, 314NP, 315NP, W/ UNGROUNDED CTS		$7,650.00
			Reclass materials to correct FWO	0	-$11,530.62
		80080376 Total		[redacted]	$0.00
		80080416	RELAY, NETWORK PROTECTOR, 120 V, USED ON GE - MG8/9/14, RICHARDS 137NP, 138NP, 139NP, COMMUNICATING		$11,955.43
			RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN		$7,795.48
			RELAY, NETWORK PROTECTOR, 120 V, USED ON WH CM22, OR RICHARDS 313NP, 314NP, 315NP, W/ UNGROUNDED CTS		$4,019.31
		80080416 Total			$23,770.22
	202603 Total				$23,770.22
	202310	80080234	CABLE ASSEMBLY, DIGITAL GRID SMART, W/ INTERNAL, PRESSURE SENSOR		$2,514.42
			SENSOR, WATER, DIGITAL GRID, DIGITAL OUTPUT, 5 V, 3 WIRE		$308.49
			SENSOR,CURRENT, FOR TRANSFORMER, ANTI-PUMP		$2,251.75
		80080234 Total			$5,074.66
		80080339	CABLE ASSEMBLY, DIGITAL GRID SMART, W/ INTERNAL, PRESSURE SENSOR		$3,143.02
			SENSOR, WATER, DIGITAL GRID, DIGITAL OUTPUT, 5 V, 3 WIRE		$385.62
			SENSOR,CURRENT, FOR TRANSFORMER, ANTI-PUMP		$2,247.17
		80080339 Total			$5,775.81
		80080367	CABLE ASSEMBLY, DIGITAL GRID SMART, W/ INTERNAL, PRESSURE SENSOR		$2,514.42
			SENSOR, WATER, DIGITAL GRID, DIGITAL OUTPUT, 5 V, 3 WIRE		$308.49
			SENSOR,CURRENT, FOR TRANSFORMER, ANTI-PUMP		$549.20
		80080367 Total			$3,372.11
		80080376	CABLE ASSEMBLY, DIGITAL GRID SMART, W/ INTERNAL, PRESSURE SENSOR		$3,771.63
			SENSOR, WATER, DIGITAL GRID, DIGITAL OUTPUT, 5 V, 3 WIRE		$462.74
			SENSOR,CURRENT, FOR TRANSFORMER, ANTI-PUMP		$2,384.47
		80080376 Total			$6,618.84
		80080416	CABLE ASSEMBLY, DIGITAL GRID SMART, W/ INTERNAL, PRESSURE SENSOR		$2,514.42
			SENSOR, WATER, DIGITAL GRID, DIGITAL OUTPUT, 5 V, 3 WIRE		$308.49
			SENSOR,CURRENT, FOR TRANSFORMER, ANTI-PUMP		$2,251.75
		80080416 Total			$5,074.66
	202310 Total				$25,916.08
Material Total					$49,686.30
Other	202312	80080367	Meals		$60.00
		80080367 Total			$60.00
	202312 Total				$60.00
Other Total					$60.00
Outside Services	202603	80080234	CLEAN HARBORS ENV SERVICES INC	0	$27,574.97
				0	-$27,574.97
			2000532115	0	$0.00

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202603**	80080234 Total		0	$0.00
		80080367	RECLASS CLEAN HARBOR INV	0	$11,654.98
		80080367 Total		0	$11,654.98
	202603 Total			**0**	**$11,654.98**
	201910	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,199.88
		CC11RNWS Total		0	$1,199.88
	201910 Total			**0**	**$1,199.88**
	202003	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,930.03
		CC11RNWS Total		0	$3,930.03
	202003 Total			**0**	**$3,930.03**
	202004	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,319.97
		CC11RNWS Total		0	$2,319.97
	202004 Total			**0**	**$2,319.97**
	202005	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$9,250.11
		CC11RNWS Total		0	$9,250.11
	202005 Total			**0**	**$9,250.11**
	202006	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	-$90.03
		CC11RNWS Total		0	-$90.03
	202006 Total			**0**	**-$90.03**
	202007	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,240.02
		CC11RNWS Total		0	$1,240.02
	202007 Total			**0**	**$1,240.02**
	202008	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$6,030.14
		CC11RNWS Total		0	$6,030.14
	202008 Total			**0**	**$6,030.14**
	202111	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,039.97
		CC11RNWS Total		0	$2,039.97
	202111 Total			**0**	**$2,039.97**
	202112	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,855.00
		CC11RNWS Total		0	$2,855.00
	202112 Total			**0**	**$2,855.00**
	202201	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$4,419.99
		CC11RNWS Total		0	$4,419.99
	202201 Total			**0**	**$4,419.99**
	202202	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$4,625.10
		CC11RNWS Total		0	$4,625.10
	202202 Total			**0**	**$4,625.10**
	202203	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,220.06
		CC11RNWS Total		0	$2,220.06
	202203 Total			**0**	**$2,220.06**
	202204	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,665.05
		CC11RNWS Total		0	$2,665.05
	202204 Total			**0**	**$2,665.05**
	201911	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$10,695.19
		CC11RNWS Total		0	$10,695.19
	201911 Total			**0**	**$10,695.19**
	202205	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,464.99
		CC11RNWS Total		0	$1,464.99

funding project	CD00944				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202205 Total**			**0**	**$1,464.99**
	202206	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	-$40.02
		CC11RNWS Total		0	-$40.02
	202206 Total			**0**	**-$40.02**
	202207	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	-$10.01
		CC11RNWS Total		0	-$10.01
	202207 Total			**0**	**-$10.01**
	202002	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$170.08
		CC11RNWS Total		0	$170.08
	202002 Total			**0**	**$170.08**
	202401	80080234	RECLASS TO CD00944	0	$31,396.32
		80080234 Total		0	$31,396.32
		80080339	RECLASS TO CD00944	0	$31,396.39
		80080339 Total		0	$31,396.39
		80080367	RECLASS TO CD00944	0	$31,396.39
		80080367 Total		0	$31,396.39
		80080376	RECLASS TO CD00944	0	$31,396.39
		80080376 Total		0	$31,396.39
		80080416	RECLASS TO CD00944	0	$31,396.39
		80080416 Total		0	$31,396.39
	202401 Total			**0**	**$156,981.88**
	202404	80080234	Reclass outside service from IVCL0011	0	$2,678.73
		80080234 Total		0	$2,678.73
		80080376	Reclass outside service from IVCL0011	0	$3,100.10
		80080376 Total		0	$3,100.10
	202404 Total			**0**	**$5,778.83**
	202102	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$9,295.41
		CC11RNWS Total		0	$9,295.41
	202102 Total			**0**	**$9,295.41**
	202011	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,940.16
		CC11RNWS Total		0	$3,940.16
	202011 Total			**0**	**$3,940.16**
	202109	CC11RNWS		0	$900.00
			ADDITIONAL MISSED SCL TRANACTION	0	-$900.00
			BROWNHOUSE ENTERPRISES LLC	0	$5,242.52
			911113050705-RCNCORPO-000-10798171	0	$0.00
			911113240981-BROWENLL-000-11087091	0	-$1,875.00
		CC11RNWS Total		0	$3,367.52
	202109 Total			**0**	**$3,367.52**
	202103	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$6,325.16
		CC11RNWS Total		0	$6,325.16
	202103 Total			**0**	**$6,325.16**
	202104	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,540.08
		CC11RNWS Total		0	$2,540.08
	202104 Total			**0**	**$2,540.08**
	202107	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$1,784.98
		CC11RNWS Total		0	$1,784.98
	202107 Total			**0**	**$1,784.98**

funding project	CD00944				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$6,940.19
		CC11RNWS Total		0	$6,940.19
	202110 Total			**0**	**$6,940.19**
	202009	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$2,870.10
		CC11RNWS Total		0	$2,870.10
	202009 Total			**0**	**$2,870.10**
	202101	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$5,970.27
		CC11RNWS Total		0	$5,970.27
	202101 Total			**0**	**$5,970.27**
	202010	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,190.13
		CC11RNWS Total		0	$3,190.13
	202010 Total			**0**	**$3,190.13**
	202106	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$3,505.04
		CC11RNWS Total		0	$3,505.04
	202106 Total			**0**	**$3,505.04**
	202105	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	-$10.01
		CC11RNWS Total		0	-$10.01
	202105 Total			**0**	**-$10.01**
	202012	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$8,990.30
		CC11RNWS Total		0	$8,990.30
	202012 Total			**0**	**$8,990.30**
	202108	CC11RNWS		0	-$900.00
			ADDITIONAL MISSED SCL TRANACTION	0	$900.00
			BROWNHOUSE ENTERPRISES LLC	0	$3,015.02
			911113050705-RCNCORPO-000-10798171	0	$0.00
			911113240981-BROWENLL-000-11087091	0	$1,875.00
		CC11RNWS Total		0	$4,890.02
	202108 Total			**0**	**$4,890.02**
	202001	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$8,805.21
		CC11RNWS Total		0	$8,805.21
	202001 Total			**0**	**$8,805.21**
	201912	CC11RNWS	BROWNHOUSE ENTERPRISES LLC	0	$80.02
		CC11RNWS Total		0	$80.02
	201912 Total			**0**	**$80.02**
Outside Services Total				**0**	**$301,885.79**
Grand Total				**352**	**$655,938.74**