CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01399 [redacted] LLC

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	176,200	168,102	(8,098)
2	Indirect Costs	128,000	165,441	37,441
3	Total Project Costs	$ 304,200	$ 333,544	$ 29,344

funding project	CD01399				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80330321	(blank)	0	-$1,349.71
		80330321 Total		0	-$1,349.71
	202601 Total			**0**	**-$1,349.71**
	202602	80309118	(blank)	0	-$768.32
		80309118 Total		0	-$768.32
		80330321	(blank)	0	$29.85
		80330321 Total		0	$29.85
	202602 Total			**0**	**-$738.47**
	202603	80309118	(blank)	0	$1.92
		80309118 Total		0	$1.92
		80330321	(blank)	0	$1.89
		80330321 Total		0	$1.89
	202603 Total			**0**	**$3.81**
	202604	80309118	(blank)	0	$756.80
			AFUDC	0	-$4,225.04
		80309118 Total		0	-$3,468.24
		80330321	(blank)	0	$721.68
			AFUDC	0	-$1,420.59
		80330321 Total		0	-$698.91
	202604 Total			**0**	**-$4,167.15**
	202606	80309118	(blank)	0	$0.24
		80309118 Total		0	$0.24
		80330321	(blank)	0	$0.01
		80330321 Total		0	$0.01
	202606 Total			**0**	**$0.25**
	202506	80309118	(blank)	0	$3,610.36
			AFUDC	0	$53.92
		80309118 Total		0	$3,664.28
	202506 Total			**0**	**$3,664.28**
	202505	80309118	(blank)	0	$5,664.85
			AFUDC	0	$20.09
		80309118 Total		0	$5,684.94
	202505 Total			**0**	**$5,684.94**
	202507	80309118	(blank)	0	$13,627.27
			AFUDC	0	$114.32
		80309118 Total		0	$13,741.59
	202507 Total			**0**	**$13,741.59**
	202508	80309118	(blank)	0	$25,409.77
			AFUDC	0	$248.50
		80309118 Total		0	$25,658.27
	202508 Total			**0**	**$25,658.27**
	202509	80309118	(blank)	0	$52,297.75
			AFUDC	0	$703.34
		80309118 Total		0	$53,001.09
		80330321	(blank)	0	$14,172.74
			AFUDC	0	$189.19

funding project	CD01399				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	80330321 Total		0	$14,361.93
	202509 Total			**0**	**$67,363.02**
	202512	80309118	(blank)	0	$6,918.18
			AFUDC	0	$859.61
		80309118 Total		0	$7,777.79
		80330321	(blank)	0	$13,068.47
			AFUDC	0	$364.85
		80330321 Total		0	$13,433.32
	202512 Total			**0**	**$21,211.11**
	202511	80309118	(blank)	0	$10,629.64
			AFUDC	0	$1,138.72
		80309118 Total		0	$11,768.36
		80330321	(blank)	0	$11,701.26
			AFUDC	0	$466.19
		80330321 Total		0	$12,167.45
	202511 Total			**0**	**$23,935.81**
	202510	80309118	(blank)	0	$3,216.98
			AFUDC	0	$1,086.54
		80309118 Total		0	$4,303.52
		80330321	(blank)	0	$5,729.70
			AFUDC	0	$400.36
		80330321 Total		0	$6,130.06
	202510 Total			**0**	**$10,433.58**
Indirect/Overheads Total				**0**	**$165,441.33**
Labor	**202601**	80330321	Internal Labor	0	$97.07
		80330321 Total		0	$97.07
	202601 Total			**0**	**$97.07**
	202602	80309118	Internal Labor	0	-$11.20
		80309118 Total		0	-$11.20
	202602 Total			**0**	**-$11.20**
	202604	80309118	Internal Labor	[redacted]	$214.55
		80309118 Total		[redacted]	$214.55
		80330321	Internal Labor	[redacted]	$204.60
		80330321 Total		[redacted]	$204.60
	202604 Total			[redacted]	**$419.15**
	202506	80309118	Internal Labor	[redacted]	$1,501.77
		80309118 Total		[redacted]	$1,501.77
	202506 Total			[redacted]	**$1,501.77**
	202505	80309118	Internal Labor	[redacted]	$2,401.35
		80309118 Total		[redacted]	$2,401.35
	202505 Total			[redacted]	**$2,401.35**
	202507	80309118	Internal Labor	[redacted]	$3,596.89
		80309118 Total		[redacted]	$3,596.89
	202507 Total			[redacted]	**$3,596.89**
	202508	80309118	Internal Labor	[redacted]	$6,700.47
		80309118 Total		[redacted]	$6,700.47

funding project	CD01399				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202508 Total			[redacted]	$6,700.47
	202509	80309118	Internal Labor	[redacted]	$5,463.99
		80309118 Total		[redacted]	$5,463.99
	202509 Total			[redacted]	$5,463.99
	202512	80309118	Internal Labor	[redacted]	$3,690.15
		80309118 Total		[redacted]	$3,690.15
		80330321	Internal Labor	[redacted]	$4,827.45
		80330321 Total		[redacted]	$4,827.45
	202512 Total			[redacted]	$8,517.60
	202511	80309118	Internal Labor	[redacted]	$3,918.82
		80309118 Total		[redacted]	$3,918.82
		80330321	Internal Labor	[redacted]	$2,726.55
		80330321 Total		[redacted]	$2,726.55
	202511 Total			[redacted]	$6,645.37
	202510	80309118	Internal Labor	[redacted]	$1,044.56
		80309118 Total		[redacted]	$1,044.56
		80330321	Internal Labor	[redacted]	$508.87
		80330321 Total		[redacted]	$508.87
	202510 Total			[redacted]	$1,553.43
Labor Total				[redacted]	$36,885.89
Material	202601	80330321	(blank)	0	$105.01
		80330321 Total		0	$105.01
	202601 Total			0	$105.01
	202602	80309118	(blank)	0	-$13.57
			RV55 Modems without DIN Rail Brackets	[redacted]	$1,877.59
			4G/3G Multiband Phantom Ant Black NMO	[redacted]	$236.96
			SMA Male Crimp-RG58, 58A	[redacted]	$27.70
			Fuse, ATC, 5 Amp/10 pack	[redacted]	$6.91
		80309118 Total		[redacted]	$2,135.59
		80330321	RV55 Modems without DIN Rail Brackets	[redacted]	$1,877.59
			SEL-C285 EIA-232 Serial Cable	[redacted]	$105.85
			Fuse, ATC, 5 Amp/10 pack	[redacted]	$6.91
		80330321 Total		[redacted]	$1,990.35
	202602 Total			[redacted]	$4,125.94
	202603	80309118	TESSCO TECHNOLOGIES INC	[redacted]	$4.15
			SEL-C285 EIA-232 Serial Cable	[redacted]	$105.83
		80309118 Total		[redacted]	$109.98
		80330321	TESSCO TECHNOLOGIES INC	0	$2.02
			SEL-C285 EIA-232 Serial Cable	[redacted]	$105.85
		80330321 Total		[redacted]	$107.87
	202603 Total			[redacted]	$217.85
	202606	80309118	DIGI- KEY CORPORATION	[redacted]	$13.97
		80309118 Total		[redacted]	$13.97
		80330321	DIGI- KEY CORPORATION	0	$0.79
		80330321 Total		0	$0.79
	202606 Total			[redacted]	$14.76

funding project	CD01399				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202509**	80309118	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,326.99
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,430.34
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$505.08
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$453.05
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$297.95
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$124.08
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$54.25
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$15,906.13
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 100:5 CT, 3 PH, 4W WYE		$9,645.39
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	0	$0.00
			CUTOUT, FUSE, PARALLEL FUSE AND LOADBUSTER DISC, 600 A DISC, 200 A CUTOUT, 40 KA MOMENTARY-SWITCH, 1		$13,030.44
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,433.01
		80309118 Total			$78,231.39
		80330321	SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$131.48
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,437.60
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$15,875.46
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,475.64
			CLAMP,STRAIN, QUADRANT, 556.5, 24/7,26/7 ACSR, AL, W/ SOCKET CONNECTOR		$583.94
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.07
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,368.55
		80330321 Total			$55,897.31
	202509 Total				**$134,128.70**
	202512	80309118	HAYWOOD ASSOCIATES INCORPORATED		$305.58
			CUTOUT, FUSE, PARALLEL FUSE AND LOADBUSTER DISC, 600 A DISC, 200 A CUTOUT, 40 KA MOMENTARY-SWITCH, 1		-$12,549.95
			CABLE DB9M/M RVS HDWARE		$42.77
			SEL-C285 EIA-232 Serial Cable		$93.15
			DIGI- KEY CORPORATION		$2.42
			SCHWEITZER ENGINEERING LABORATORIES INC		$28.24
		80309118 Total			-$12,077.79
		80330321	SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		-$117.45
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$2,766.85
			HAYWOOD ASSOCIATES INCORPORATED	0	$12.41
			CABLE DB9M/M RVS HDWARE		$42.69
			SEL-C285 EIA-232 Serial Cable		$92.97
			DIGI- KEY CORPORATION	0	$0.79
		80330321 Total			-$2,735.44
	202512 Total				**-$14,813.23**
	202511	80309118	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$299.99
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		-$2,430.34
			RV55 Modems without DIN Rail Brackets		$938.80
			FUSE AUTO 5A 32VDC BLADE ATO/ATC		$5.31
		80309118 Total			-$1,186.24
		80330321	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$50.71

funding project	CD01399				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202511**	80330321	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA	[redacted]	$2,425.65
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$830.05
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		-$2,436.91
			CLAMP,STRAIN, QUADRANT, 556.5, 24/7,26/7 ACSR, AL, W/ SOCKET CONNECTOR		-$603.41
			RV55 Modems without DIN Rail Brackets		$936.99
			FUSE AUTO 5A 32VDC BLADE ATO/ATC		$5.30
		80330321 Total			$1,208.38
	202511 Total				**$22.14**
	202510	80309118	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$826.86
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$29.48
			CONDUIT,ELECTRICAL, 2 IN DIA, 10 FT LG, PVC, SCH 40, ONE BELLED END		$4.12
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$926.71
		80309118 Total			$1,787.17
	202510 Total				**$1,787.17**
Material Total					**$125,588.34**
Outside Services	**202601**	80330321	(blank)	0	$66.97
		80330321 Total		0	$66.97
	202601 Total			**0**	**$66.97**
	202602	80330321	(blank)	0	$0.00
		80330321 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202512	80330321	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80330321 Total			$0.00
	202512 Total				**$0.00**
	202511	80330321	LEIDOS ENGINEERING LLC		$2,530.35
		80330321 Total			$2,530.35
	202511 Total				**$2,530.35**
	202510	80330321	LEIDOS ENGINEERING LLC	0	$3,030.93
		80330321 Total		0	$3,030.93
	202510 Total			**0**	**$3,030.93**
Outside Services Total				[redacted]	**$5,628.25**
Grand Total				**1,212**	**$333,543.81**