CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01470 DG Verogy Burlington

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	142,159	(137,171)	(279,330)
2	Indirect Costs	91,722	99,462	7,740
3	Total Project Costs	$ 233,881	$ (37,709)	$ (271,590)

funding project	CD01470				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80075969	(blank)	0	-$6,590.09
		80075969 Total		0	-$6,590.09
	202603 Total			**0**	**-$6,590.09**
	202111	80075969	(blank)	0	$2,505.48
			AFUDC	0	$71.12
		80075969 Total		0	$2,576.60
	202111 Total			**0**	**$2,576.60**
	202112	80075969	(blank)	0	$78,699.75
			AFUDC	0	$579.09
		80075969 Total		0	$79,278.84
		80143284	(blank)	0	$4,568.33
			AFUDC	0	$105.16
		80143284 Total		0	$4,673.49
	202112 Total			**0**	**$83,952.33**
	202201	80075969	(blank)	0	$5,877.18
			AFUDC	0	$1,093.63
		80075969 Total		0	$6,970.81
		80143284	AFUDC	0	$210.91
		80143284 Total		0	$210.91
	202201 Total			**0**	**$7,181.72**
	202202	80075969	(blank)	0	$8,887.62
			AFUDC	0	$1,161.77
		80075969 Total		0	$10,049.39
		80143284	(blank)	0	$3,285.39
			AFUDC	0	$222.15
		80143284 Total		0	$3,507.54
	202202 Total			**0**	**$13,556.93**
	202203	80075969	(blank)	0	$1,080.61
			AFUDC	0	$1,208.17
		80075969 Total		0	$2,288.78
		80143284	AFUDC	0	$233.40
		80143284 Total		0	$233.40
	202203 Total			**0**	**$2,522.18**
	202204	80075969	AFUDC	0	$606.40
		80075969 Total		0	$606.40
		80143284	AFUDC	0	$233.40
		80143284 Total		0	$233.40
	202204 Total			**0**	**$839.80**
	202410	80075969	(blank)	0	-$482.88
		80075969 Total		0	-$482.88
	202410 Total			**0**	**-$482.88**
	202412	80075969	(blank)	0	-$18.42
		80075969 Total		0	-$18.42
	202412 Total			**0**	**-$18.42**
	202411	80075969	(blank)	0	$482.89
		80075969 Total		0	$482.89

funding project	CD01470				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202411 Total**			**0**	**$482.89**
	202310	80075969	(blank)	0	$22.13
		80075969 Total		0	$22.13
	202310 Total			**0**	**$22.13**
	202311	80075969	(blank)	0	$1,052.01
		80075969 Total		0	$1,052.01
	202311 Total			**0**	**$1,052.01**
	202312	80075969	(blank)	0	$825.98
		80075969 Total		0	$825.98
	202312 Total			**0**	**$825.98**
	202404	80075969	(blank)	0	$66.70
		80075969 Total		0	$66.70
	202404 Total			**0**	**$66.70**
	202405	80075969	(blank)	0	-$2,474.49
		80075969 Total		0	-$2,474.49
	202405 Total			**0**	**-$2,474.49**
	202512	80075969	(blank)	0	$0.00
		80075969 Total		0	$0.00
	202512 Total			**0**	**$0.00**
	202510	80075969	(blank)	0	-$43.91
		80075969 Total		0	-$43.91
	202510 Total			**0**	**-$43.91**
	202308	80143284	(blank)	0	$0.00
		80143284 Total		0	$0.00
	202308 Total			**0**	**$0.00**
	202309	80075969	(blank)	0	$400.98
		80075969 Total		0	$400.98
	202309 Total			**0**	**$400.98**
	202109	80075969	AFUDC	0	$18.02
		80075969 Total		0	$18.02
	202109 Total			**0**	**$18.02**
	202107	80075969	(blank)	0	$2,686.12
			AFUDC	0	$160.62
		80075969 Total		0	$2,846.74
	202107 Total			**0**	**$2,846.74**
	202110	80075969	(blank)	0	$3,894.58
			AFUDC	0	$34.28
		80075969 Total		0	$3,928.86
	202110 Total			**0**	**$3,928.86**
	202108	80075969	AFUDC	0	$14.84
		80075969 Total		0	$14.84
	202108 Total			**0**	**$14.84**
	202406	80075969	(blank)	0	-$5,264.35
		80075969 Total		0	-$5,264.35
	202406 Total			**0**	**-$5,264.35**
	202407	80075969	AFUDC	0	-$4,947.94

funding project	CD01470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202407**	80075969 Total		0	-$4,947.94
		80143284	AFUDC	0	-$1,005.02
		80143284 Total		0	-$1,005.02
	202407 Total			**0**	**-$5,952.96**
Indirect/Overheads Total				**0**	**$99,461.61**
Labor	**202603**	80075969	Internal Labor	0	$6.30
		80075969 Total		0	$6.30
	202603 Total			**0**	**$6.30**
	202111	80075969	Internal Labor	[redacted]	$938.37
		80075969 Total		[redacted]	$938.37
	202111 Total			[redacted]	**$938.37**
	202112	80075969	Internal Labor	[redacted]	$2,816.15
		80075969 Total		[redacted]	$2,816.15
	202112 Total			[redacted]	**$2,816.15**
	202201	80075969	Internal Labor	[redacted]	$3,425.18
		80075969 Total		[redacted]	$3,425.18
	202201 Total			[redacted]	**$3,425.18**
	202202	80075969	Internal Labor	[redacted]	$5,869.60
		80075969 Total		[redacted]	$5,869.60
		80143284	Internal Labor	[redacted]	$1,968.19
		80143284 Total		[redacted]	$1,968.19
	202202 Total			[redacted]	**$7,837.79**
	202203	80075969	Internal Labor	[redacted]	$624.31
		80075969 Total		[redacted]	$624.31
	202203 Total			[redacted]	**$624.31**
	202410	80075969	Internal Labor	0	$0.01
		80075969 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202308	80143284	Internal Labor	0	$0.00
		80143284 Total		0	$0.00
	202308 Total			**0**	**$0.00**
	202107	80075969	Internal Labor	[redacted]	$721.91
		80075969 Total		[redacted]	$721.91
	202107 Total			[redacted]	**$721.91**
	202110	80075969	Internal Labor	[redacted]	$366.97
		80075969 Total		[redacted]	$366.97
	202110 Total			[redacted]	**$366.97**
Labor Total				[redacted]	**$16,736.99**
Material	**202603**	80075969	(blank)	0	-$38.15
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	[redacted]	-$42,421.28
		80075969 Total		[redacted]	-$42,459.43
	202603 Total			[redacted]	**-$42,459.43**
	202112	80075969	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$36.55
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$104.82
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$268.76
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS	[redacted]	$9.63

funding project	CD01470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202112**	80075969	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$9,659.90
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$43.46
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,855.13
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,604.53
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,176.57
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$22,912.55
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$49,941.76
		80075969 Total			$89,613.66
		80143284	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,578.09
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$43.46
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$22,912.55
		80143284 Total			$32,543.73
	202112 Total				**$122,157.39**
	202201	80075969	CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$511.00
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$397.15
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$116.75
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$668.15
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$2,109.02
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$822.96
		80075969 Total			$406.99
	202201 Total				**$406.99**
	202202	80075969	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$87.60
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$529.54
		80075969 Total			$617.14
	202202 Total				**$617.14**
	202310	80075969	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$43.45
		80075969 Total			$43.45
	202310 Total				**$43.45**
	202311	80075969	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,065.31
		80075969 Total			$2,065.31
	202311 Total				**$2,065.31**
	202404	80075969	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.05
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		-$578.77
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$131.37
		80075969 Total			-$191.35
	202404 Total				**-$191.35**
	202405	80075969	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$13,964.56
		80075969 Total			$13,964.56
	202405 Total				**$13,964.56**
	202510	80075969	Meter Rack Returns	0	-$4,390.93
		80075969 Total		0	-$4,390.93
	202510 Total			**0**	**-$4,390.93**
	202309	80075969	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$391.60
		80075969 Total			$391.60
	202309 Total				**$391.60**

funding project	CD01470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202406**	80075969	RITZ INSTRUMENT TRANSFORMER	[redacted]	$882.11
		80075969 Total		[redacted]	$882.11
	202406 Total			[redacted]	**$882.11**
Material Total				[redacted]	**$93,486.84**
Other	**202603**	80075969	(blank)	0	-$0.32
		80075969 Total		0	-$0.32
	202603 Total			**0**	**-$0.32**
	202212	CIAC1470	CIAC RECLASS - Dec	0	-$244,842.00
		CIAC1470 Total		0	-$244,842.00
	202212 Total			**0**	**-$244,842.00**
	202301	CIAC1470	CIAC RECLASS - Dec	0	$244,842.00
			CIAC RECLASS - Jan	0	-$244,842.00
		CIAC1470 Total		0	$0.00
	202301 Total			**0**	**$0.00**
	202412	80075969	2022 Q2 FRONTIER JLB WO EXPENDITURES	0	-$736.81
		80075969 Total		0	-$736.81
	202412 Total			**0**	**-$736.81**
	202411	CIAC1470	(blank)	0	-$8,397.21
		CIAC1470 Total		0	-$8,397.21
	202411 Total			**0**	**-$8,397.21**
	202512	80075969	TO CORRECT JE	0	-$1,473.62
			2022 Q2 FINAL ADJUSTMENT	0	$736.81
			2022 Q2 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$736.81
		80075969 Total		0	$0.00
	202512 Total			**0**	**$0.00**
	202406	CIAC1470	CORRECT DEBIT IN 252 ACCOUNT	0	$0.33
		CIAC1470 Total		0	$0.33
	202406 Total			**0**	**$0.33**
Other Total				**0**	**-$253,976.01**
Outside Services	**202603**	80075969	(blank)	0	$2.81
		80075969 Total		0	$2.81
	202603 Total			**0**	**$2.81**
	202111	80075969	(blank)	0	$444.83
			RANDSTAD US LP	[redacted]	$1,275.74
		80075969 Total		[redacted]	$1,720.57
	202111 Total			[redacted]	**$1,720.57**
	202112	80075969	(blank)	0	$0.00
			RANDSTAD US LP	[redacted]	$0.00
		80075969 Total		[redacted]	$0.00
	202112 Total			[redacted]	**$0.00**
	202410	80075969	(blank)	0	$0.01
		80075969 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202107	80075969	TRC ENGINEERS LLC	0	$1,351.80
		80075969 Total		0	$1,351.80
	202107 Total			**0**	**$1,351.80**

funding project	CD01470				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	80075969	RANDSTAD US LP	0	$3,506.17
		80075969 Total		0	$3,506.17
	202110 Total			**0**	**$3,506.17**
Outside Services Total				[redacted]	**$6,581.36**
Grand Total				**1,017**	**-$37,709.21**