CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01567 [redacted] CDOT 135-328

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	124,388	122,019	(2,369)
2	Indirect Costs	83,356	164,617	81,261
3	Total Project Costs	$ 207,744	$ 286,635	$ 78,891

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80806018	(blank)	0	-$4,012.73
			AFUDC	0	-$87.45
		80806018 Total		0	-$4,100.18
	202606 Total			**0**	**-$4,100.18**
	202007	1S031188	(blank)	0	$7,135.82
			AFUDC	0	$186.64
		1S031188 Total		0	$7,322.46
	202007 Total			**0**	**$7,322.46**
	202008	1S031188	(blank)	0	$104.42
			AFUDC	0	$53.15
		1S031188 Total		0	$157.57
	202008 Total			**0**	**$157.57**
	202112	1S031188	(blank)	0	$96,776.55
			AFUDC	0	$447.19
		1S031188 Total		0	$97,223.74
	202112 Total			**0**	**$97,223.74**
	202201	1S031188	(blank)	0	$10,589.00
			AFUDC	0	$867.21
		1S031188 Total		0	$11,456.21
	202201 Total			**0**	**$11,456.21**
	202202	1S031188	(blank)	0	$7,373.43
			AFUDC	0	$996.60
		1S031188 Total		0	$8,370.03
	202202 Total			**0**	**$8,370.03**
	202203	1S031188	(blank)	0	$29,197.96
			AFUDC	0	$579.35
		1S031188 Total		0	$29,777.31
	202203 Total			**0**	**$29,777.31**
	202204	1S031188	(blank)	0	-$20,784.14
		1S031188 Total		0	-$20,784.14
	202204 Total			**0**	**-$20,784.14**
	202205	1S031188	(blank)	0	-$938.74
		1S031188 Total		0	-$938.74
	202205 Total			**0**	**-$938.74**
	202206	1S031188	(blank)	0	-$725.30
		1S031188 Total		0	-$725.30
	202206 Total			**0**	**-$725.30**
	202409	82219489	(blank)	0	$3,530.41
			AFUDC	0	$155.04
		82219489 Total		0	$3,685.45
	202409 Total			**0**	**$3,685.45**
	202410	82219489	(blank)	0	-$7,735.59
			AFUDC	0	$147.30
		82219489 Total		0	-$7,588.29
	202410 Total			**0**	**-$7,588.29**
	202412	82219489	(blank)	0	$94.41

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	82219489	AFUDC	0	$242.85
		82219489 Total		0	$337.26
	202412 Total			**0**	**$337.26**
	202411	82219489	(blank)	0	$8,496.07
			AFUDC	0	$182.48
		82219489 Total		0	$8,678.55
	202411 Total			**0**	**$8,678.55**
	202310	80806018	(blank)	0	-$6,373.98
		80806018 Total		0	-$6,373.98
	202310 Total			**0**	**-$6,373.98**
	202311	1S031188	(blank)	0	$2,062.65
		1S031188 Total		0	$2,062.65
		80806018	(blank)	0	$4,012.73
			AFUDC	0	$21.82
		80806018 Total		0	$4,034.55
	202311 Total			**0**	**$6,097.20**
	202312	80806018	AFUDC	0	$43.63
		80806018 Total		0	$43.63
	202312 Total			**0**	**$43.63**
	202401	1S031188	(blank)	0	-$2,468.93
		1S031188 Total		0	-$2,468.93
		80806018	AFUDC	0	$22.00
		80806018 Total		0	$22.00
	202401 Total			**0**	**-$2,446.93**
	202408	82219489	(blank)	0	$7,944.47
			AFUDC	0	$112.71
		82219489 Total		0	$8,057.18
	202408 Total			**0**	**$8,057.18**
	202501	82219489	(blank)	0	$7,646.21
			AFUDC	0	$260.09
		82219489 Total		0	$7,906.30
	202501 Total			**0**	**$7,906.30**
	202502	82219489	(blank)	0	$102.95
			AFUDC	0	$138.92
		82219489 Total		0	$241.87
	202502 Total			**0**	**$241.87**
	202503	82219489	(blank)	0	-$7,542.32
		82219489 Total		0	-$7,542.32
	202503 Total			**0**	**-$7,542.32**
	202509	82219489	(blank)	0	-$1,313.22
		82219489 Total		0	-$1,313.22
	202509 Total			**0**	**-$1,313.22**
	202512	82219489	AFUDC	0	$27.70
		82219489 Total		0	$27.70
	202512 Total			**0**	**$27.70**
	202309	80806018	(blank)	0	$6,373.98

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202309**	80806018 Total		0	$6,373.98
	202309 Total			**0**	**$6,373.98**
	202102	1S031188	(blank)	0	$536.07
			AFUDC	0	$55.99
		1S031188 Total		0	$592.06
	202102 Total			**0**	**$592.06**
	202011	1S031188	AFUDC	0	$61.22
		1S031188 Total		0	$61.22
	202011 Total			**0**	**$61.22**
	202103	1S031188	(blank)	0	$297.18
			AFUDC	0	$58.55
		1S031188 Total		0	$355.73
	202103 Total			**0**	**$355.73**
	202104	1S031188	(blank)	0	$100.34
			AFUDC	0	$59.79
		1S031188 Total		0	$160.13
	202104 Total			**0**	**$160.13**
	202107	1S031188	AFUDC	0	$63.19
		1S031188 Total		0	$63.19
	202107 Total			**0**	**$63.19**
	202009	1S031188	(blank)	0	$211.36
			AFUDC	0	$54.30
		1S031188 Total		0	$265.66
	202009 Total			**0**	**$265.66**
	202101	1S031188	AFUDC	0	$54.36
		1S031188 Total		0	$54.36
	202101 Total			**0**	**$54.36**
	202010	1S031188	(blank)	0	$840.15
			AFUDC	0	$58.15
		1S031188 Total		0	$898.30
	202010 Total			**0**	**$898.30**
	202106	1S031188	(blank)	0	$4.09
			AFUDC	0	$61.76
		1S031188 Total		0	$65.85
	202106 Total			**0**	**$65.85**
	202105	1S031188	(blank)	0	$137.82
			AFUDC	0	$60.93
		1S031188 Total		0	$198.75
	202105 Total			**0**	**$198.75**
	202012	1S031188	(blank)	0	$206.62
			AFUDC	0	$51.85
		1S031188 Total		0	$258.47
	202012 Total			**0**	**$258.47**
	202406	82219489	(blank)	0	$9,243.38
		82219489 Total		0	$9,243.38
	202406 Total			**0**	**$9,243.38**

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202407	82219489	(blank)	0	$8,396.34
			AFUDC	0	$59.78
		82219489 Total		0	$8,456.12
	202407 Total			0	$8,456.12
Indirect/Overheads Total				0	$164,616.56
Labor	202007	1S031188	Internal Labor	[redacted]	$3,703.56
		1S031188 Total			$3,703.56
	202007 Total				$3,703.56
	202008	1S031188	Internal Labor		$55.30
		1S031188 Total			$55.30
	202008 Total				$55.30
	202202	1S031188	Internal Labor		$1,238.06
		1S031188 Total			$1,238.06
	202202 Total				$1,238.06
	202203	1S031188	Internal Labor		$2,031.77
		1S031188 Total			$2,031.77
	202203 Total				$2,031.77
	202204	1S031188	Internal Labor		$393.04
		1S031188 Total			$393.04
	202204 Total				$393.04
	202205	1S031188	Internal Labor	0	-$65.94
		1S031188 Total		0	-$65.94
	202205 Total			0	-$65.94
	202409	82219489	Internal Labor	[redacted]	$645.88
		82219489 Total			$645.88
	202409 Total				$645.88
	202509	82219489	Internal Labor	0	$0.57
		82219489 Total		0	$0.57
	202509 Total			0	$0.57
	202102	1S031188	Internal Labor	[redacted]	$276.50
		1S031188 Total			$276.50
	202102 Total				$276.50
	202103	1S031188	Internal Labor		$165.90
		1S031188 Total			$165.90
	202103 Total				$165.90
	202104	1S031188	Internal Labor		$55.30
		1S031188 Total			$55.30
	202104 Total				$55.30
	202009	1S031188	Internal Labor		$110.60
		1S031188 Total			$110.60
	202009 Total				$110.60
	202010	1S031188	Internal Labor		$442.40
		1S031188 Total			$442.40
	202010 Total				$442.40
	202105	1S031188	Internal Labor		$55.30
		1S031188 Total			$55.30

funding project	CD01567				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202105 Total**				**$55.30**
	202012	1S031188	Internal Labor		$113.56
		1S031188 Total			$113.56
	202012 Total				**$113.56**
Labor Total					**$9,221.80**
Material	**202202**	1S031188	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$449.61
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$324.69
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$65.60
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$488.50
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$802.88
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$169.79
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,365.63
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$606.27
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$774.70
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$6,930.72
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$48.56
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$97.92
			ANCHOR,ROCK, EXPANDABLE, TYPE A, ROD SZ 1 X30 IN,ACHR SZ 1-1/4 IN,HL SZ 2-3/8, MI, BLACK		$72.54
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$246.01
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$292.95
			CROSSARM, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS, FOR ALLEY ARM CONSTRUCTION, 20 EA/FULL PALLET		$591.52
			ANCHOR,ROCK, 1 IN X 53 IN , LEDGE PIN		$56.31
			BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG, REF: 1		$15.72
			BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 45 DEG		$21.16
			BEND,CONDUIT, 3 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 90 DEG		$29.95
		1S031188 Total			$17,451.03
	202202 Total				**$17,451.03**
	202203	1S031188	BOX, HANDHOLE, 30 IN LG, 17 IN W, 18 IN DP, POLYMER CONCRETE, W/ HEAVY DUTY COVER AND ELECTRIC LOG		$452.79
		1S031188 Total			$452.79
	202203 Total				**$452.79**
	202204	1S031188	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$49.53
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$1,577.84
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		-$55.37
		1S031188 Total			-$1,583.68
	202204 Total				**-$1,583.68**
	202502	82219489	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$612.59
		82219489 Total			$612.59
	202502 Total				**$612.59**
	202105	1S031188	ANCHOR,ROD, EXTENSION, 1-1/2 X 1-1/2 X 60 IN, W/ COUPLING, SWAMP		$43.01
			ANCHOR,SCREW, TRIPLE HELIX, TWIN EYE FITTING, 10-12-14 IN, FOR TRANSMISSION USE		$176.95
		1S031188 Total			$219.96
	202105 Total				**$219.96**
Material Total					**$17,152.69**
Other	**202205**	1S031188	(blank)	0	-$697.00
		1S031188 Total		0	-$697.00
	202205 Total			**0**	**-$697.00**

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other Total				**0**	**-$697.00**
Outside Services	**202606**	80806018	Contractor Accrual	0	$0.00
			(blank)	0	-$5,887.40
		80806018 Total		0	-$5,887.40
	202606 Total			**0**	**-$5,887.40**
	202007	1S031188	LEWIS TREE SERVICE INC	0	$195.08
		1S031188 Total		0	$195.08
	202007 Total			**0**	**$195.08**
	202112	1S031188	RIGGS DISTLER & COMPANY INC	0	$44,362.39
		1S031188 Total		0	$44,362.39
	202112 Total			**0**	**$44,362.39**
	202201	1S031188	RIGGS DISTLER & COMPANY INC	0	$12,787.12
		1S031188 Total		0	$12,787.12
	202201 Total			**0**	**$12,787.12**
	202202	1S031188	Contractor Accrual	0	$15,961.91
			LEWIS TREE SERVICE INC	[redacted]	$11,618.78
			RIGGS DISTLER & COMPANY INC	0	-$12,787.12
		1S031188 Total		[redacted]	$14,793.57
	202202 Total			[redacted]	**$14,793.57**
	202203	1S031188	Contractor Accrual	0	$20,427.51
			RIGGS DISTLER & COMPANY INC	0	$3,139.72
		1S031188 Total		0	$23,567.23
	202203 Total			**0**	**$23,567.23**
	202204	1S031188	Contractor Accrual	0	-$36,389.42
			RIGGS DISTLER & COMPANY INC	0	$6,264.04
			CAVALIERE INDUSTRIES INC	0	$4,007.96
		1S031188 Total		0	-$26,117.42
	202204 Total			**0**	**-$26,117.42**
	202205	1S031188	Contractor Accrual	0	$0.00
			(blank)	0	-$530.96
			CAVALIERE INDUSTRIES INC	0	$0.00
		1S031188 Total		0	-$530.96
	202205 Total			**0**	**-$530.96**
	202409	82219489	Contractor Accrual	0	$1,923.11
			RIGGS DISTLER & COMPANY INC	0	$0.00
		82219489 Total		0	$1,923.11
	202409 Total			**0**	**$1,923.11**
	202410	82219489	Contractor Accrual	0	-$5,525.26
		82219489 Total		0	-$5,525.26
	202410 Total			**0**	**-$5,525.26**
	202412	82219489	Contractor Accrual	0	-$3,776.29
			RIGGS DISTLER & COMPANY INC	0	$3,776.29
		82219489 Total		0	$0.00
	202412 Total			**0**	**$0.00**
	202411	82219489	Contractor Accrual	0	-$9,918.66
			RIGGS DISTLER & COMPANY INC	0	$15,443.94

funding project	CD01567				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202411**	82219489 Total		0	$5,525.28
	202411 Total			**0**	**$5,525.28**
	202310	80806018	Contractor Accrual	0	-$9,533.61
		80806018 Total		0	-$9,533.61
	202310 Total			**0**	**-$9,533.61**
	202311	1S031188	Contractor Accrual	0	$3,085.13
		1S031188 Total		0	$3,085.13
		80806018	RIGGS DISTLER & COMPANY INC	0	$5,887.40
		80806018 Total		0	$5,887.40
	202311 Total			**0**	**$8,972.53**
	202312	1S031188	Contractor Accrual	0	$0.00
		1S031188 Total		0	$0.00
		80806018	RIGGS DISTLER & COMPANY INC	0	$0.00
		80806018 Total		0	$0.00
	202312 Total			**0**	**$0.00**
	202401	1S031188	Contractor Accrual	0	-$3,085.13
		1S031188 Total		0	-$3,085.13
	202401 Total			**0**	**-$3,085.13**
	202408	82219489	Contractor Accrual	0	$0.00
			RIGGS DISTLER & COMPANY INC	0	$7,378.88
		82219489 Total		0	$7,378.88
	202408 Total			**0**	**$7,378.88**
	202501	82219489	Contractor Accrual	0	$5,525.72
			RIGGS DISTLER & COMPANY INC	0	-$0.01
		82219489 Total		0	$5,525.71
	202501 Total			**0**	**$5,525.71**
	202502	82219489	Contractor Accrual	0	-$0.19
		82219489 Total		0	-$0.19
	202502 Total			**0**	**-$0.19**
	202503	82219489	Contractor Accrual	0	-$5,525.53
		82219489 Total		0	-$5,525.53
	202503 Total			**0**	**-$5,525.53**
	202509	82219489	Contractor Accrual	0	$0.00
			(blank)	0	$23.86
		82219489 Total		0	$23.86
	202509 Total			**0**	**$23.86**
	202309	80806018	Contractor Accrual	0	$9,533.61
		80806018 Total		0	$9,533.61
	202309 Total			**0**	**$9,533.61**
	202103	1S031188	(blank)	0	$1.03
		1S031188 Total		0	$1.03
	202103 Total			**0**	**$1.03**
	202406	82219489	Contractor Accrual	0	$9,918.22
		82219489 Total		0	$9,918.22
	202406 Total			**0**	**$9,918.22**
	202407	82219489	Contractor Accrual	0	$7,378.88

funding project	CD01567				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202407**	82219489	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$660.08
		82219489 Total		0	$8,038.96
	202407 Total			**0**	**$8,038.96**
Outside Services Total					**$96,341.08**
Grand Total				**2,640**	**$286,635.13**