CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01580 [redacted] Overload Project

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,146,200	849,247	(296,953)
2	Indirect Costs	1,171,000	929,642	(241,358)
3	Total Project Costs	$ 2,317,200	$ 1,778,889	$ (538,311)

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80991137	(blank)	0	-$1,236.42
		80991137 Total		0	-$1,236.42
		80991141	(blank)	0	$1,916.29
		80991141 Total		0	$1,916.29
	202601 Total			**0**	**$679.87**
	202603	80991141	(blank)	0	-$171.91
		80991141 Total		0	-$171.91
	202603 Total			**0**	**-$171.91**
	202409	80551830	(blank)	0	$1,451.64
			AFUDC	0	$131.70
		80551830 Total		0	$1,583.34
		80710906	AFUDC	0	$107.79
		80710906 Total		0	$107.79
	202409 Total			**0**	**$1,691.13**
	202410	80551830	(blank)	0	$4,832.10
			AFUDC	0	$156.38
		80551830 Total		0	$4,988.48
		80710906	(blank)	0	-$683.73
			AFUDC	0	$121.00
		80710906 Total		0	-$562.73
	202410 Total			**0**	**$4,425.75**
	202506	80551830	(blank)	0	$1,038.02
			AFUDC	0	$984.32
		80551830 Total		0	$2,022.34
		80551880	(blank)	0	$79.62
			AFUDC	0	$8.00
		80551880 Total		0	$87.62
		80710906	(blank)	0	$1,946.78
			AFUDC	0	$313.56
		80710906 Total		0	$2,260.34
		80991137	(blank)	0	$891.43
			AFUDC	0	$369.92
		80991137 Total		0	$1,261.35
		80991141	(blank)	0	$3,779.68
			AFUDC	0	$388.29
		80991141 Total		0	$4,167.97
		82481566	(blank)	0	$3,372.90
			AFUDC	0	$139.78
		82481566 Total		0	$3,512.68
	202506 Total			**0**	**$13,312.30**
	202412	80551830	(blank)	0	$23,487.96
			AFUDC	0	$282.09
		80551830 Total		0	$23,770.05
		80551880	(blank)	0	$375.37
			AFUDC	0	$1.11
		80551880 Total		0	$376.48

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	80710906	(blank)	0	$4,415.30
			AFUDC	0	$214.24
		80710906 Total		0	$4,629.54
		80991137	(blank)	0	$4,114.85
			AFUDC	0	$15.99
		80991137 Total		0	$4,130.84
		80991141	(blank)	0	$8,674.54
			AFUDC	0	$33.67
		80991141 Total		0	$8,708.21
	202412 Total			**0**	**$41,615.12**
	202411	80551830	(blank)	0	$2,653.83
			AFUDC	0	$182.95
		80551830 Total		0	$2,836.78
		80710906	(blank)	0	$7,499.25
			AFUDC	0	$163.53
		80710906 Total		0	$7,662.78
	202411 Total			**0**	**$10,499.56**
	202504	80551830	(blank)	0	$9,239.35
			AFUDC	0	$665.31
		80551830 Total		0	$9,904.66
		80551880	AFUDC	0	$7.10
		80551880 Total		0	$7.10
		80710906	(blank)	0	$3,255.37
			AFUDC	0	$267.38
		80710906 Total		0	$3,522.75
		80991137	(blank)	0	$11,159.14
			AFUDC	0	$202.25
		80991137 Total		0	$11,361.39
		80991141	(blank)	0	$4,519.99
			AFUDC	0	$220.82
		80991141 Total		0	$4,740.81
		82481566	(blank)	0	$3,182.06
			AFUDC	0	$65.34
		82481566 Total		0	$3,247.40
	202504 Total			**0**	**$32,784.11**
	202312	80710906	(blank)	0	$212.05
			AFUDC	0	$0.66
		80710906 Total		0	$212.71
	202312 Total			**0**	**$212.71**
	202401	80710906	AFUDC	0	$1.33
		80710906 Total		0	$1.33
		81440098	(blank)	0	$20,598.12
			AFUDC	0	$45.16
		81440098 Total		0	$20,643.28
	202401 Total			**0**	**$20,644.61**
	202402	80710906	AFUDC	0	$1.33

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202402**	80710906 Total		0	$1.33
		81440098	(blank)	0	$2,590.77
		81440098 Total		0	$2,590.77
	202402 Total			**0**	**$2,592.10**
	202404	80710906	(blank)	0	$626.55
			AFUDC	0	$3.22
		80710906 Total		0	$629.77
	202404 Total			**0**	**$629.77**
	202405	80710906	(blank)	0	$2,037.19
			AFUDC	0	$11.25
		80710906 Total		0	$2,048.44
	202405 Total			**0**	**$2,048.44**
	202408	80551830	(blank)	0	$6,516.55
			AFUDC	0	$108.41
		80551830 Total		0	$6,624.96
		80710906	AFUDC	0	$107.79
		80710906 Total		0	$107.79
	202408 Total			**0**	**$6,732.75**
	202501	80551830	(blank)	0	$584.15
			AFUDC	0	$364.77
		80551830 Total		0	$948.92
		80551880	(blank)	0	-$12.07
			AFUDC	0	$2.10
		80551880 Total		0	-$9.97
		80710906	(blank)	0	-$142.57
			AFUDC	0	$228.31
		80710906 Total		0	$85.74
		80991137	(blank)	0	-$132.87
			AFUDC	0	$30.05
		80991137 Total		0	-$102.82
		80991141	(blank)	0	-$279.84
			AFUDC	0	$63.31
		80991141 Total		0	-$216.53
	202501 Total			**0**	**$705.34**
	202502	80551830	AFUDC	0	$367.01
		80551830 Total		0	$367.01
		80551880	AFUDC	0	$2.07
		80551880 Total		0	$2.07
		80710906	AFUDC	0	$227.65
		80710906 Total		0	$227.65
		80991137	AFUDC	0	$29.57
		80991137 Total		0	$29.57
		80991141	AFUDC	0	$62.27
		80991141 Total		0	$62.27
	202502 Total			**0**	**$688.57**
	202503	80551830	(blank)	0	$2,599.09

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202503**	80551830	AFUDC	0	$375.26
		80551830 Total		0	$2,974.35
		80551880	(blank)	0	$1,071.68
			AFUDC	0	$4.58
		80551880 Total		0	$1,076.26
		80710906	(blank)	0	$1,219.88
			AFUDC	0	$231.88
		80710906 Total		0	$1,451.76
		80991137	(blank)	0	$1,212.14
			AFUDC	0	$33.27
		80991137 Total		0	$1,245.41
		80991141	(blank)	0	$1,277.68
			AFUDC	0	$66.18
		80991141 Total		0	$1,343.86
	202503 Total			**0**	**$8,091.64**
	202505	80551830	(blank)	0	$6,039.75
			AFUDC	0	$964.32
		80551830 Total		0	$7,004.07
		80551880	AFUDC	0	$7.10
		80551880 Total		0	$7.10
		80710906	(blank)	0	$1,272.78
			AFUDC	0	$303.01
		80710906 Total		0	$1,575.79
		80991137	AFUDC	0	$367.51
		80991137 Total		0	$367.51
		80991141	AFUDC	0	$371.55
		80991141 Total		0	$371.55
		82481566	AFUDC	0	$130.67
		82481566 Total		0	$130.67
	202505 Total			**0**	**$9,456.69**
	202507	80551830	AFUDC	0	$1,007.21
		80551830 Total		0	$1,007.21
		80551880	AFUDC	0	$9.07
		80551880 Total		0	$9.07
		80710906	(blank)	0	$1,548.22
			AFUDC	0	$333.57
		80710906 Total		0	$1,881.79
		80991141	(blank)	0	$3,327.33
			AFUDC	0	$421.45
		80991141 Total		0	$3,748.78
	202507 Total			**0**	**$6,646.85**
	202508	80382291	(blank)	0	$414.14
			AFUDC	0	$8.50
		80382291 Total		0	$422.64
		80551830	(blank)	0	$3,843.14
			AFUDC	0	$1,019.21

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202508**	80551830 Total		0	$4,862.35
		80551880	(blank)	0	$6,760.51
			AFUDC	0	$19.33
		80551880 Total		0	$6,779.84
		80710906	(blank)	0	$210,769.23
			AFUDC	0	$1,072.48
		80710906 Total		0	$211,841.71
		80991141	(blank)	0	$414,261.40
			AFUDC	0	$1,327.50
		80991141 Total		0	$415,588.90
	202508 Total			**0**	**$639,495.44**
	202509	80382291	(blank)	0	$119,830.73
			AFUDC	0	$565.22
		80382291 Total		0	$120,395.95
		80551830	(blank)	0	$12,684.18
			AFUDC	0	$1,071.11
		80551830 Total		0	$13,755.29
		80551880	(blank)	0	$2,180.51
		80551880 Total		0	$2,180.51
		80710906	(blank)	0	-$120,357.66
			AFUDC	0	$1,483.10
		80710906 Total		0	-$118,874.56
		80991137	(blank)	0	$90,814.10
			AFUDC	0	$707.95
		80991137 Total		0	$91,522.05
		80991141	(blank)	0	-$53,970.75
			AFUDC	0	$2,241.17
		80991141 Total		0	-$51,729.58
	202509 Total			**0**	**$57,249.66**
	202512	80382291	AFUDC	0	$155.83
		80382291 Total		0	$155.83
		80551830	(blank)	0	$87,586.16
			AFUDC	0	$512.43
		80551830 Total		0	$88,098.59
		80551880	(blank)	0	-$695.20
			AFUDC	0	$4.12
		80551880 Total		0	-$691.08
		80710906	(blank)	0	-$31,063.03
			AFUDC	0	$497.04
		80710906 Total		0	-$30,565.99
		80991137	(blank)	0	$38,575.22
			AFUDC	0	$149.48
		80991137 Total		0	$38,724.70
		80991141	(blank)	0	-$123,609.65
			AFUDC	0	$438.14
		80991141 Total		0	-$123,171.51

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	82481566	(blank)	0	-$2,647.91
			AFUDC	0	$28.53
		82481566 Total		0	-$2,619.38
	202512 Total			**0**	**-$30,068.84**
	202511	80382291	AFUDC	0	$556.72
		80382291 Total		0	$556.72
		80710906	(blank)	0	$12,355.08
			AFUDC	0	$1,127.34
		80710906 Total		0	$13,482.42
		80991137	(blank)	0	$28,664.54
		80991137 Total		0	$28,664.54
		80991141	(blank)	0	-$85,204.20
		80991141 Total		0	-$85,204.20
		82481566	(blank)	0	$43,967.01
		82481566 Total		0	$43,967.01
	202511 Total			**0**	**$1,466.49**
	202510	80382291	AFUDC	0	$1,113.44
		80382291 Total		0	$1,113.44
		80551830	(blank)	0	$3,186.54
			AFUDC	0	$560.40
		80551830 Total		0	$3,746.94
		80710906	(blank)	0	$141,499.71
			AFUDC	0	$1,569.12
		80710906 Total		0	$143,068.83
		80991137	(blank)	0	-$64,759.28
			AFUDC	0	$412.11
		80991137 Total		0	-$64,347.17
		80991141	(blank)	0	$11,501.48
			AFUDC	0	$1,146.60
		80991141 Total		0	$12,648.08
		82481566	(blank)	0	-$46.80
			AFUDC	0	$75.06
		82481566 Total		0	$28.26
	202510 Total			**0**	**$96,258.38**
	202406	80551830	(blank)	0	$12,265.90
			AFUDC	0	$37.05
		80551830 Total		0	$12,302.95
		80710906	(blank)	0	$10,072.57
			AFUDC	0	$62.36
		80710906 Total		0	$10,134.93
		81440098	(blank)	0	-$23,188.89
			AFUDC	0	-$45.16
		81440098 Total		0	-$23,234.05
	202406 Total			**0**	**-$796.17**
	202407	80551830	(blank)	0	$2,562.22
			AFUDC	0	$81.82

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202407**	80551830 Total		0	$2,644.04
		80710906	AFUDC	0	$107.79
		80710906 Total		0	$107.79
	202407 Total			**0**	**$2,751.83**
Indirect/Overheads Total				**0**	**$929,642.19**
Labor	**202409**	80551830	Internal Labor	[redacted]	$461.25
		80551830 Total		[redacted]	$461.25
	202409 Total			[redacted]	**$461.25**
	202410	80551830	Internal Labor	[redacted]	$2,141.18
		80551830 Total		[redacted]	$2,141.18
		80710906	Internal Labor	0	$52.29
		80710906 Total		0	$52.29
	202410 Total			[redacted]	**$2,193.47**
	202506	80710906	Internal Labor	[redacted]	$505.05
		80710906 Total		[redacted]	$505.05
		80991141	Internal Labor	[redacted]	$1,057.93
		80991141 Total		[redacted]	$1,057.93
	202506 Total			[redacted]	**$1,562.98**
	202412	80551830	Internal Labor	[redacted]	$354.52
		80551830 Total		[redacted]	$354.52
	202412 Total			[redacted]	**$354.52**
	202411	80551830	Internal Labor	[redacted]	$669.65
		80551830 Total		[redacted]	$669.65
		80710906	Internal Labor	[redacted]	$600.32
		80710906 Total		[redacted]	$600.32
	202411 Total			[redacted]	**$1,269.97**
	202504	80551830	Internal Labor	[redacted]	$81.15
		80551830 Total		[redacted]	$81.15
		80710906	Internal Labor	[redacted]	$1,010.10
		80710906 Total		[redacted]	$1,010.10
		80991137	Internal Labor	[redacted]	$2,509.11
		80991137 Total		[redacted]	$2,509.11
	202504 Total			[redacted]	**$3,600.36**
	202312	80710906	Internal Labor	[redacted]	$88.92
		80710906 Total		[redacted]	$88.92
	202312 Total			[redacted]	**$88.92**
	202401	81440098	Internal Labor	[redacted]	$5,415.42
		81440098 Total		[redacted]	$5,415.42
	202401 Total			[redacted]	**$5,415.42**
	202404	80710906	Internal Labor	[redacted]	$230.43
		80710906 Total		[redacted]	$230.43
	202404 Total			[redacted]	**$230.43**
	202405	80710906	Internal Labor	[redacted]	$748.88
		80710906 Total		[redacted]	$748.88
	202405 Total			[redacted]	**$748.88**
	202408	80551830	Internal Labor	[redacted]	$2,137.67

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202408	80551830 Total		[redacted]	$2,137.67
	202408 Total				$2,137.67
	202503	80551830	Internal Labor		$1,076.04
		80551830 Total			$1,076.04
		80551880	Internal Labor		$443.67
		80551880 Total			$443.67
		80710906	Internal Labor		$505.05
		80710906 Total			$505.05
		80991137	Internal Labor		$501.83
		80991137 Total			$501.83
		80991141	Internal Labor		$528.97
		80991141 Total			$528.97
	202503 Total				$3,055.56
	202505	80551830	Internal Labor		$1,622.90
		80551830 Total			$1,622.90
		80710906	Internal Labor		$505.05
		80710906 Total			$505.05
	202505 Total				$2,127.95
	202507	80710906	Internal Labor		$631.30
		80710906 Total			$631.30
		80991141	Internal Labor		$1,344.67
		80991141 Total			$1,344.67
	202507 Total				$1,975.97
	202508	80551830	Internal Labor		$1,499.48
		80551830 Total			$1,499.48
		80551880	Internal Labor		$1,549.47
		80551880 Total			$1,549.47
		80710906	Internal Labor		$290.45
		80710906 Total			$290.45
	202508 Total				$3,339.40
	202509	80551830	Internal Labor		$5,043.12
		80551830 Total			$5,043.12
		80551880	Internal Labor	0	-$42.39
		80551880 Total		0	-$42.39
		80991137	Internal Labor	[redacted]	$2,438.54
		80991137 Total			$2,438.54
	202509 Total				$7,439.27
	202512	80551830	Internal Labor	0	$0.01
		80551830 Total		0	$0.01
	202512 Total			0	$0.01
	202511	80710906	Internal Labor	0	-$0.01
		80710906 Total		0	-$0.01
	202511 Total			0	-$0.01
	202510	80551830	Internal Labor	[redacted]	$1,495.34
		80551830 Total			$1,495.34
		80991137	Internal Labor	0	-$1,743.23

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202510**	80991137 Total		0	-$1,743.23
		80991141	Internal Labor	[redacted]	$4,363.88
		80991141 Total			$4,363.88
	202510 Total				**$4,115.99**
	202406	80551830	Internal Labor		$4,541.56
		80551830 Total			$4,541.56
		80710906	Internal Labor		$172.82
		80710906 Total			$172.82
		81440098	Internal Labor	0	-$5,415.42
		81440098 Total		0	-$5,415.42
	202406 Total			[redacted]	**-$701.04**
	202407	80551830	Internal Labor		$851.54
		80551830 Total			$851.54
	202407 Total				**$851.54**
Labor Total					**$40,268.51**
Material	**202603**	80991141	CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		-$9,034.25
		80991141 Total			-$9,034.25
	202603 Total				**-$9,034.25**
	202506	80551880	CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$93.85
			GROUND,PLATE, 10 X 16 X 1/4 IN, CURVED AND ATTACHED TO 5/8 IN GROUND ROD, GALV, STEEL		$161.45
		80551880 Total			$255.30
		80991141	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$2,085.46
		80991141 Total			$2,085.46
	202506 Total				**$2,340.76**
	202504	80551830	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$58.05
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$378.05
			CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		$949.60
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$4,612.73
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$88,650.53
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE		$90.16
			CONDUIT,ELECTRICAL, 5 IN DIA, 10 FT LG, PVC, SCH 40, ONE BELLED END		$231.31
			CONDUIT,ELECTRICAL, 5 IN DIA, 10 FT LG, PVC, SCH 80, ONE BELLED END		$148.29
		80551830 Total			$95,118.72
		80710906	GRAYBAR ELECTRIC COMPANY INC	0	-$9,970.60
			ROPE,SYNTHETIC, PULL LINE, 2-PLY, 3/32 IN DIA, BREAKING STRENGTH: 240 LB, 5200 FT BUCKET		$0.02
			CONDUIT,ELECTRICAL, RIGID, 4 IN, 10 FT LG, STEEL, GALV, THREADED BOTH ENDS, W/ 1 COUPLING PER LENGTH		$724.52
			PLUG,CONDUIT, WATERTIGHT, BLANK, 4 IN, W/ LOCKING CLIP		$113.21
			Graybar Hanger Support Material		$13,198.86
			COUPLING,CONDUIT, STOP, EXTRA HEAVY WALL, 4 IN DIA, FIBERGLASS		$715.10
			JOINT, EXPANSION,CONDUIT, 4 IN, FIBERGLASS, SOCKET X SPIGOT, EXTRA HEAVY WALL		$2,544.44
			SEALANT KIT, ADHESIVE, 70 DEG AMBIENT, 8 OZ, FOR FIBERGLASS REINFORCED EPOXY CONDUIT		$318.25
		80710906 Total			$7,643.80
		80991137	CONNECTOR,COMPRESSION, SLEEVE, 750,500,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAP		$372.26
			CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		$569.76
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$4,612.73
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$43,742.04

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202504	80991137 Total		[redacted]	$49,296.79
		80991141	CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		$569.76
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$2,767.64
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$47,970.43
		80991141 Total			$51,307.83
		82481566	CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		$189.92
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$922.55
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$17,642.62
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$2,262.46
		82481566 Total			$21,017.55
	202504 Total				$224,384.69
	202508	80382291	BEND,CONDUIT, 4 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 90 DEG		$372.28
			ROPE,SYNTHETIC, PULL LINE, 2-PLY, 3/32 IN DIA, BREAKING STRENGTH: 240 LB, 5200 FT BUCKET		$98.51
			SPACER,CONDUIT, BASE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$295.91
			SPACER,CONDUIT, INTERMEDIATE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$194.91
			BEND,CONDUIT, 4 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG		$376.29
			END,BELL, 4 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$1,293.24
			CEMENT, DUCT, GLUE, PVC, QT, FOR CONDUIT FITTINGS, BRUSH IN CAN		$81.33
			TAPE,BARRICADE, IDENTIFICATION, CAUTION - ELECTRIC LINE BURIED BELOW, 1000 FT LG ROLL, 6 IN W, 0.004		$22.98
		80382291 Total			$2,735.45
		80551880	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,067.89
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$420.82
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,206.45
			FITTING,SIDEWALK GUY, CLAMP END, 2-1/2 IN, STEEL, GALV		$8.48
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV		$13.46
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$79.50
			CABLE, BARE, 336.4 MCM, 19 STR, AL, TULIP		$28.01
		80551880 Total			$4,824.61
	202508 Total				$7,560.06
	202509	80382291	END,BELL, 4 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$350.69
		80382291 Total			$350.69
		80551880	(blank)	0	$1.89
		80551880 Total		0	$1.89
		80710906	SEALANT KIT, ADHESIVE, 70 DEG AMBIENT, 8 OZ, FOR FIBERGLASS REINFORCED EPOXY CONDUIT	[redacted]	$747.49
		80710906 Total			$747.49
		80991137	SEAL,CABLE, BREAKOUT, 1/0-750 MCM-15 KV, 1/0-500 MCM-25 KV, FOR SEALING JACKET ENDS OF 3/C CU		$218.92
		80991137 Total			$218.92
		80991141	LUG,COMPRESSION, CONNECTOR, COMPACT ROUND, 750 KCMIL, 1/2 IN BOLT, 2 HOLE, CU		$52.24
		80991141 Total			$52.24
	202509 Total				$1,371.23
	202511	80710906	(blank)	0	$38.08
		80710906 Total		0	$38.08
	202511 Total			0	$38.08
	202510	80551830	(blank)	0	-$318.42
		80551830 Total		0	-$318.42
		80710906	GRAYBAR ELECTRIC COMPANY INC	0	$9,970.60

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202510**	80710906	Graybar Hanger Support Material	0	$0.00
		80710906 Total		0	$9,970.60
		80991137	(blank)	0	-$4,074.18
		80991137 Total		0	-$4,074.18
		82481566	(blank)	0	-$133.57
		82481566 Total		0	-$133.57
	202510 Total			**0**	**$5,444.43**
Material Total				[redacted]	**$232,105.00**
Other	**202401**	81440098	Meals	0	$112.49
			(blank)	0	$321.39
		81440098 Total		0	$433.88
	202401 Total				**$433.88**
	202509	80551830	Meals	[redacted]	$59.94
		80551830 Total		[redacted]	$59.94
		80551880	(blank)	0	-$324.99
		80551880 Total		0	-$324.99
	202509 Total			[redacted]	**-$265.05**
	202510	80551830	Meals	0	-$1.03
		80551830 Total		0	-$1.03
	202510 Total			**0**	**-$1.03**
	202406	81440098	Meals	0	-$112.49
			(blank)	0	-$321.39
		81440098 Total		0	-$433.88
	202406 Total			**0**	**-$433.88**
Other Total				[redacted]	**-$266.08**
Outside Services	**202601**	80551830	CENTRAL CONNECTICUT CABLE	0	$0.00
		80551830 Total		0	$0.00
		80991137	CENTRAL CONNECTICUT CABLE	0	-$849.01
		80991137 Total		0	-$849.01
		80991141	CENTRAL CONNECTICUT CABLE	0	$1,315.87
		80991141 Total		0	$1,315.87
	202601 Total			**0**	**$466.86**
	202409	80551880	Contractor Accrual	0	$24,840.00
		80551880 Total		0	$24,840.00
	202409 Total			**0**	**$24,840.00**
	202410	80551880	Contractor Accrual	0	-$2,099.19
		80551880 Total		0	-$2,099.19
		80710906	(blank)	0	$1,129.08
		80710906 Total		0	$1,129.08
	202410 Total			**0**	**-$970.11**
	202412	80551830	WAGNER TECHNICAL SERVICES INC	0	$15,657.85
		80551830 Total		0	$15,657.85
		80551880	WAGNER TECHNICAL SERVICES INC	0	$266.46
		80551880 Total		0	$266.46
		80710906	WAGNER TECHNICAL SERVICES INC	0	$3,134.20
		80710906 Total		0	$3,134.20

funding project	CD01580				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202412	80991137	WAGNER TECHNICAL SERVICES INC	0	$2,920.92
		80991137 Total		0	$2,920.92
		80991141	WAGNER TECHNICAL SERVICES INC	0	$6,157.61
		80991141 Total		0	$6,157.61
	202412 Total			0	$28,137.04
	202411	80551880	Contractor Accrual	0	-$22,740.81
		80551880 Total		0	-$22,740.81
		80710906	AI ENGINEERS INC	0	$4,053.21
		80710906 Total		0	$4,053.21
	202411 Total			0	-$18,687.60
	202401	81440098	CLEAN HARBORS ENV SERVICES INC	0	$14,536.66
		81440098 Total		0	$14,536.66
	202401 Total			0	$14,536.66
	202402	81440098	CLEAN HARBORS ENV SERVICES INC	0	$3,185.61
		81440098 Total		0	$3,185.61
	202402 Total			0	$3,185.61
	202501	80551830	WAGNER TECHNICAL SERVICES INC	0	$414.66
		80551830 Total		0	$414.66
		80551880	WAGNER TECHNICAL SERVICES INC	0	-$8.57
		80551880 Total		0	-$8.57
		80710906	WAGNER TECHNICAL SERVICES INC	0	-$101.20
		80710906 Total		0	-$101.20
		80991137	WAGNER TECHNICAL SERVICES INC	0	-$94.32
		80991137 Total		0	-$94.32
		80991141	WAGNER TECHNICAL SERVICES INC	0	-$198.64
		80991141 Total		0	-$198.64
	202501 Total			0	$11.93
	202502	80710906	Contractor Accrual	0	$12,189.00
		80710906 Total		0	$12,189.00
	202502 Total			0	$12,189.00
	202503	80710906	Contractor Accrual	0	-$12,189.00
		80710906 Total		0	-$12,189.00
	202503 Total			0	-$12,189.00
	202508	80710906	Contractor Accrual	0	$85,000.00
			A J PENNA & SON	0	$43,084.78
			AI ENGINEERS INC	0	$17,676.16
		80710906 Total		0	$145,760.94
		80991141	Contractor Accrual	0	$288,844.93
		80991141 Total		0	$288,844.93
	202508 Total			0	$434,605.87
	202509	80382291	A J PENNA & SON	0	$82,862.67
		80382291 Total		0	$82,862.67
		80551880	Contractor Accrual	0	$0.00
			(blank)	0	-$5.48
		80551880 Total		0	-$5.48
		80710906	Contractor Accrual	0	-$85,000.00

funding project	CD01580				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	80710906	A J PENNA & SON	0	$0.00
			AI ENGINEERS INC	0	$0.00
		80710906 Total		0	-$85,000.00
		80991137	CENTRAL CONNECTICUT CABLE	0	$58,897.16
		80991137 Total		0	$58,897.16
		80991141	Contractor Accrual	0	-$100,460.53
			CENTRAL CONNECTICUT CABLE	0	$62,082.75
		80991141 Total		0	-$38,377.78
	202509 Total			**0**	**$18,376.57**
	202512	80551830	CENTRAL CONNECTICUT CABLE	0	$62,051.32
		80551830 Total		0	$62,051.32
		80710906	Contractor Accrual	0	-$10,000.00
			A J PENNA & SON	0	$0.00
		80710906 Total		0	-$10,000.00
		80991137	CENTRAL CONNECTICUT CABLE	0	$26,953.06
		80991137 Total		0	$26,953.06
		80991141	Contractor Accrual	0	-$128,305.28
			CENTRAL CONNECTICUT CABLE	0	$40,772.02
		80991141 Total		0	-$87,533.26
		82481566	(blank)	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	-$991.46
		82481566 Total		0	-$991.46
	202512 Total			**0**	**-$9,520.34**
	202511	80710906	Contractor Accrual	0	-$90,000.00
			A J PENNA & SON	0	$109,071.64
		80710906 Total		0	$19,071.64
		80991137	CENTRAL CONNECTICUT CABLE	0	$20,028.32
		80991137 Total		0	$20,028.32
		80991141	Contractor Accrual	0	-$60,079.12
		80991141 Total		0	-$60,079.12
		82481566	CENTRAL CONNECTICUT CABLE	0	$30,720.38
		82481566 Total		0	$30,720.38
	202511 Total			**0**	**$9,741.22**
	202510	80382291	A J PENNA & SON	0	$0.00
		80382291 Total		0	$0.00
		80551830	(blank)	0	-$278.55
		80551830 Total		0	-$278.55
		80710906	Contractor Accrual	0	$100,000.00
		80710906 Total		0	$100,000.00
		80991137	(blank)	0	-$904.20
			CENTRAL CONNECTICUT CABLE	0	-$18,840.53
		80991137 Total		0	-$19,744.73
		80991141	Contractor Accrual	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		80991141 Total		0	$0.00
	202510 Total			**0**	**$79,976.72**

funding project	CD01580				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202406**	80710906	AI ENGINEERS INC	0	$10,161.71
		80710906 Total		0	$10,161.71
		81440098	(blank)	0	-$17,722.27
		81440098 Total		0	-$17,722.27
	202406 Total			**0**	**-$7,560.56**
	202407	80710906	AI ENGINEERS INC	0	$0.00
		80710906 Total		0	$0.00
	202407 Total			**0**	**$0.00**
Outside Services Total				**0**	**$577,139.87**
Grand Total				**10,180**	**$1,778,889.49**