CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01634 Columbia 20Y1 TDRP_2020

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	507,400	457,344	(50,056)
2	Indirect Costs	231,100	267,812	36,712
3	Total Project Costs	$ 738,500	$ 725,156	$ (13,344)

funding project	CD01634				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202602**	80291957	(blank)	0	$924.72
		80291957 Total		0	$924.72
	202602 Total			**0**	**$924.72**
	202203	80150423	(blank)	0	$2,923.21
			AFUDC	0	$43.42
		80150423 Total		0	$2,966.63
	202203 Total			**0**	**$2,966.63**
	202204	80150423	(blank)	0	$50,106.74
			AFUDC	0	$315.43
		80150423 Total		0	$50,422.17
	202204 Total			**0**	**$50,422.17**
	202209	80150423	(blank)	0	$111.60
		80150423 Total		0	$111.60
		80156467	(blank)	0	$40.58
			AFUDC	0	$19.05
		80156467 Total		0	$59.63
	202209 Total			**0**	**$171.23**
	202211	80156467	(blank)	0	$21,059.44
			AFUDC	0	$248.30
		80156467 Total		0	$21,307.74
	202211 Total			**0**	**$21,307.74**
	202212	80156467	(blank)	0	$21,695.57
			AFUDC	0	$500.96
		80156467 Total		0	$22,196.53
	202212 Total			**0**	**$22,196.53**
	202210	80156467	(blank)	0	$82.63
			AFUDC	0	$51.02
		80156467 Total		0	$133.65
	202210 Total			**0**	**$133.65**
	202303	80156467	(blank)	0	-$8,707.22
		80156467 Total		0	-$8,707.22
	202303 Total			**0**	**-$8,707.22**
	202205	80150423	(blank)	0	-$3,003.33
			AFUDC	0	$274.27
		80150423 Total		0	-$2,729.06
	202205 Total			**0**	**-$2,729.06**
	202206	80150423	(blank)	0	-$147.35
		80150423 Total		0	-$147.35
		80156467	(blank)	0	$22.44
			AFUDC	0	$4.99
		80156467 Total		0	$27.43
	202206 Total			**0**	**-$119.92**
	202207	80150423	(blank)	0	$11.38
		80150423 Total		0	$11.38
		80156467	AFUDC	0	$10.02
		80156467 Total		0	$10.02

funding project	CD01634				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202207 Total**			**0**	**$21.40**
	202301	80156467	(blank)	0	$98,233.76
			AFUDC	0	$1,138.63
		80156467 Total		0	$99,372.39
	202301 Total			**0**	**$99,372.39**
	202302	80156467	(blank)	0	$43,939.39
			AFUDC	0	$1,119.41
		80156467 Total		0	$45,058.80
	202302 Total			**0**	**$45,058.80**
	202410	80156467	(blank)	0	-$10,760.59
		80156467 Total		0	-$10,760.59
	202410 Total			**0**	**-$10,760.59**
	202506	80291957	AFUDC	0	$287.06
		80291957 Total		0	$287.06
	202506 Total			**0**	**$287.06**
	202411	80156467	(blank)	0	$10,195.47
		80156467 Total		0	$10,195.47
	202411 Total			**0**	**$10,195.47**
	202504	80291957	(blank)	0	$3,601.25
			AFUDC	0	$261.92
		80291957 Total		0	$3,863.17
	202504 Total			**0**	**$3,863.17**
	202304	80291957	(blank)	0	$6,002.35
			AFUDC	0	$104.93
		80291957 Total		0	$6,107.28
	202304 Total			**0**	**$6,107.28**
	202305	80150423	(blank)	0	-$3,253.18
		80150423 Total		0	-$3,253.18
		80291957	AFUDC	0	$209.87
		80291957 Total		0	$209.87
	202305 Total			**0**	**-$3,043.31**
	202503	80291957	(blank)	0	$15,571.53
			AFUDC	0	$223.55
		80291957 Total		0	$15,795.08
	202503 Total			**0**	**$15,795.08**
	202505	80291957	(blank)	0	$2,919.15
			AFUDC	0	$279.29
		80291957 Total		0	$3,198.44
	202505 Total			**0**	**$3,198.44**
	202507	80291957	AFUDC	0	$292.74
		80291957 Total		0	$292.74
	202507 Total			**0**	**$292.74**
	202508	80291957	(blank)	0	$810.94
			AFUDC	0	$295.22
		80291957 Total		0	$1,106.16
	202508 Total			**0**	**$1,106.16**

funding project	CD01634				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509**	80291957	(blank)	0	$23.15
			AFUDC	0	$299.18
		80291957 Total		0	$322.33
	202509 Total			**0**	**$322.33**
	202512	80150423	(blank)	0	-$31.47
		80150423 Total		0	-$31.47
		80156467	(blank)	0	-$81.77
		80156467 Total		0	-$81.77
		80291957	(blank)	0	$667.30
			AFUDC	0	$169.32
		80291957 Total		0	$836.62
	202512 Total			**0**	**$723.38**
	202511	80291957	(blank)	0	$2,785.28
			AFUDC	0	$176.76
		80291957 Total		0	$2,962.04
	202511 Total			**0**	**$2,962.04**
	202510	80291957	(blank)	0	$7,440.08
			AFUDC	0	$322.42
		80291957 Total		0	$7,762.50
	202510 Total			**0**	**$7,762.50**
	202208	80150423	(blank)	0	$187.73
		80150423 Total		0	$187.73
		80156467	AFUDC	0	$10.02
		80156467 Total		0	$10.02
	202208 Total			**0**	**$197.75**
	202306	80156467	(blank)	0	-$512.27
		80156467 Total		0	-$512.27
		80291957	(blank)	0	-$1,909.84
			AFUDC	0	$205.66
		80291957 Total		0	-$1,704.18
	202306 Total			**0**	**-$2,216.45**
Indirect/Overheads Total				**0**	**$267,812.11**
Labor	**202602**	80291957	Internal Labor	0	$11.44
		80291957 Total		0	$11.44
	202602 Total			**0**	**$11.44**
	202203	80150423	Internal Labor	[redacted]	$98.27
		80150423 Total		[redacted]	$98.27
	202203 Total			[redacted]	**$98.27**
	202204	80150423	Internal Labor	[redacted]	$314.42
		80150423 Total		[redacted]	$314.42
	202204 Total			[redacted]	**$314.42**
	202211	80156467	Internal Labor	[redacted]	$223.74
		80156467 Total		[redacted]	$223.74
	202211 Total			[redacted]	**$223.74**
	202205	80150423	Internal Labor	0	$15.33
		80150423 Total		0	$15.33

funding project	CD01634				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202205 Total**			**0**	**$15.33**
	202301	80156467	Internal Labor	[redacted]	$762.12
		80156467 Total			$762.12
	202301 Total				**$762.12**
	202302	80156467	Internal Labor		$98.17
		80156467 Total			$98.17
	202302 Total				**$98.17**
	202504	80291957	Internal Labor		$962.66
		80291957 Total			$962.66
	202504 Total				**$962.66**
	202305	80150423	Internal Labor	0	-$0.92
		80150423 Total		0	-$0.92
	202305 Total			**0**	**-$0.92**
	202503	80291957	Internal Labor		$83.54
		80291957 Total			$83.54
	202503 Total				**$83.54**
	202505	80291957	Internal Labor		$784.38
		80291957 Total			$784.38
	202505 Total				**$784.38**
	202508	80291957	Internal Labor		$318.02
		80291957 Total			$318.02
	202508 Total				**$318.02**
	202511	80291957	Internal Labor		$898.54
		80291957 Total			$898.54
	202511 Total				**$898.54**
	202510	80291957	Internal Labor		$2,690.92
		80291957 Total			$2,690.92
	202510 Total				**$2,690.92**
Labor Total					**$7,260.63**
Material	**202602**	80291957	(blank)	0	$4,595.50
			0-1000MHz,Thick MntPerm.No Connector		$25.36
			4G/3G Multiband Phantom Ant Black NMO		$52.09
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$5.02
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$6.09
		80291957 Total			$4,684.06
	202602 Total				**$4,684.06**
	202203	80150423	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$27.85
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$219.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$631.24
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$436.76
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$305.62
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$614.41
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$406.43
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$7,072.25
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$338.68
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$399.51

funding project	CD01634				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202203**	80150423	CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$3,157.46
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$1,312.03
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$224.00
		80150423 Total			$15,146.07
	202203 Total				**$15,146.07**
	202204	80150423	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$4,319.66
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		-$279.71
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		-$811.53
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		-$1,203.11
			INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 200 A TRIP , BER VOLTAGE RESET		$1,444.10
		80150423 Total			-$5,169.91
	202204 Total				**-$5,169.91**
	202209	80150423	CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$905.12
		80150423 Total			$905.12
	202209 Total				**$905.12**
	202211	80156467	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$13.88
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$31.29
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$732.21
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$4,877.91
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$2,837.79
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$624.66
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$258.33
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,602.13
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$238.99
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$489.69
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$19,472.23
			CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU		$8.68
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$7.96
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$8.65
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$63.33
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$647.64
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$35.00
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$7,884.66
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,698.87
			HANDHOLE, 36 IN DIA, 36 IN H, PRECAST CONCRETE		$234.57
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$132.42
		80156467 Total			$41,900.89
	202211 Total				**$41,900.89**
	202212	80156467	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$60.87
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$9,921.70
			COVER,HANDHOLE, 42 IN DIA, FIBERGLASS		$364.56
		80156467 Total			$10,347.13
	202212 Total				**$10,347.13**
	202205	80150423	(blank)	0	$1,108.45
		80150423 Total		0	$1,108.45
	202205 Total			**0**	**$1,108.45**

funding project	CD01634				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202301	80156467	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$232.86
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$10,955.72
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$249.54
			COVER,HANDHOLE, 42 IN DIA, FIBERGLASS		-$279.13
		80156467 Total			-$10,752.45
	202301 Total				**-$10,752.45**
	202302	80156467	(blank)	0	$4,610.61
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P	[redacted]	-$8,760.74
			HANDHOLE, 36 IN DIA, 36 IN H, PRECAST CONCRETE		-$267.91
		80156467 Total			-$4,418.04
	202302 Total				**-$4,418.04**
	202304	80291957	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$12,652.82
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$28,960.30
		80291957 Total			$41,613.12
	202304 Total				**$41,613.12**
	202503	80291957	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		-$13,987.34
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		-$25,700.80
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
		80291957 Total		0	-$1,949.17
	202503 Total			**0**	**-$1,949.17**
	202508	80291957	FUSE, MEDIUM SPEED, 20 A, 500 V, MIDGET		$53.54
		80291957 Total			$53.54
	202508 Total				**$53.54**
	202509	80291957	JP MORGAN CHASE BANK		$677.05
		80291957 Total			$677.05
	202509 Total				**$677.05**
	202512	80291957	GRAYBAR ELECTRIC COMPANY INC	0	-$1.60
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$3.76
		80291957 Total			$2.16
	202512 Total				**$2.16**
	202511	80291957	GRAYBAR ELECTRIC COMPANY INC	0	-$1.07
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$764.17
		80291957 Total			$763.10
	202511 Total				**$763.10**
	202510	80291957	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	0	$0.00
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$121.95
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$103.79
			896-970 3dB Open Coil, Stainless Steel	0	$7.96
			FUSE HOLDER 25 PACK	0	$2.37
		80291957 Total			$236.07
	202510 Total				**$236.07**
	202306	80156467	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$651.45
		80156467 Total			-$651.45
	202306 Total				**-$651.45**
Material Total					**$94,495.74**

funding project	CD01634				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202512	80150423	TO CORRECT JE	0	-$4,843.44
			2022 Q2 FINAL ADJUSTMENT	0	$2,421.70
		80150423 Total		0	-$2,421.74
		80156467	2023 Q1 FINAL ADJUSTMENT	0	-$6,290.55
		80156467 Total		0	-$6,290.55
	202512 Total			0	-$8,712.29
Other Total				0	-$8,712.29
Outside Services	202203	80150423	COLEMAN DRILLING & BLASTING INC	0	$1,534.53
		80150423 Total		0	$1,534.53
	202203 Total			0	$1,534.53
	202204	80150423	COLEMAN DRILLING & BLASTING INC	0	$0.00
			D&D POWER INC	0	$58,472.87
		80150423 Total		0	$58,472.87
	202204 Total			0	$58,472.87
	202209	80156467	ASPLUNDH TREE EXPERT CO	[redacted]	$4,057.41
		80156467 Total		[redacted]	$4,057.41
	202209 Total			[redacted]	$4,057.41
	202211	80156467	ASPLUNDH TREE EXPERT CO	[redacted]	$15,917.24
		80156467 Total		[redacted]	$15,917.24
	202211 Total			[redacted]	$15,917.24
	202212	80156467	Contractor Accrual	0	$16,395.30
			ASPLUNDH TREE EXPERT CO	[redacted]	$3,507.20
		80156467 Total		[redacted]	$19,902.50
	202212 Total			[redacted]	$19,902.50
	202210	80156467	ASPLUNDH TREE EXPERT CO	[redacted]	$10,329.10
		80156467 Total		[redacted]	$10,329.10
	202210 Total			[redacted]	$10,329.10
	202303	80156467	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$838.75
			POWER LINE CONTRACTORS INC	0	$0.00
		80156467 Total		0	$838.75
	202303 Total			0	$838.75
	202205	80150423	(blank)	0	$2,229.56
			ASPLUNDH TREE EXPERT CO	0	$4,401.13
			D&D POWER LLC	0	$60,645.42
			D&D POWER INC	0	-$60,645.42
		80150423 Total		0	$6,630.69
	202205 Total			0	$6,630.69
	202206	80150423	ASPLUNDH TREE EXPERT CO	[redacted]	$1,426.01
		80150423 Total		[redacted]	$1,426.01
		80156467	ASPLUNDH TREE EXPERT CO	[redacted]	$2,243.69
		80156467 Total		[redacted]	$2,243.69
	202206 Total			[redacted]	$3,669.70
	202207	80150423	ASPLUNDH TREE EXPERT CO	[redacted]	$1,138.35
		80150423 Total		[redacted]	$1,138.35
	202207 Total			[redacted]	$1,138.35
	202301	80156467	Contractor Accrual	0	-$16,395.30

funding project	CD01634				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301**	80156467	ASPLUNDH TREE EXPERT CO	[redacted]	$848.83
			POWER LINE CONTRACTORS INC	0	$162,544.05
		80156467 Total		[redacted]	$146,997.58
	202301 Total			[redacted]	**$146,997.58**
	202302	80156467	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,677.50
			Contractor Accrual	0	$0.00
			(blank)	0	$22,160.92
			POWER LINE CONTRACTORS INC	0	$70,895.48
		80156467 Total		0	$94,733.90
	202302 Total			**0**	**$94,733.90**
	202305	80150423	(blank)	0	-$149.51
		80150423 Total		0	-$149.51
	202305 Total			**0**	**-$149.51**
	202208	80150423	ASPLUNDH TREE EXPERT CO	0	$226.71
		80150423 Total		0	$226.71
	202208 Total			**0**	**$226.71**
Outside Services Total				[redacted]	**$364,299.82**
Grand Total				**6,884**	**$725,156.01**