CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01716 CPG [redacted] Ellington

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	87,100	94,138	7,038
2	Indirect Costs	79,200	101,155	21,955
3	Total Project Costs	$ 166,300	$ 195,292	$ 28,992

funding project	CD01716				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80349714	(blank)	0	$26,673.40
			AFUDC	0	$443.51
		80349714 Total		0	$27,116.91
	202601 Total			**0**	**$27,116.91**
	202602	80349714	(blank)	0	$840.25
		80349714 Total		0	$840.25
	202602 Total			**0**	**$840.25**
	202603	80349714	(blank)	0	$634.98
		80349714 Total		0	$634.98
	202603 Total			**0**	**$634.98**
	202604	80349714	(blank)	0	$2.44
		80349714 Total		0	$2.44
	202604 Total			**0**	**$2.44**
	202606	80349714	(blank)	0	$143.32
			AFUDC	0	$70.70
		80349714 Total		0	$214.02
	202606 Total			**0**	**$214.02**
	202506	80349714	(blank)	0	$142.14
			AFUDC	0	$0.42
		80349714 Total		0	$142.56
	202506 Total			**0**	**$142.56**
	202507	80349714	(blank)	0	$426.52
			AFUDC	0	$2.10
		80349714 Total		0	$428.62
	202507 Total			**0**	**$428.62**
	202508	80349714	(blank)	0	$992.51
			AFUDC	0	$7.17
		80349714 Total		0	$999.68
	202508 Total			**0**	**$999.68**
	202509	80349714	(blank)	0	$5,054.48
			AFUDC	0	$53.27
		80349714 Total		0	$5,107.75
	202509 Total			**0**	**$5,107.75**
	202512	80349714	(blank)	0	$49,615.52
			AFUDC	0	$587.34
		80349714 Total		0	$50,202.86
	202512 Total			**0**	**$50,202.86**
	202511	80349714	(blank)	0	$14,906.42
			AFUDC	0	$167.16
		80349714 Total		0	$15,073.58
	202511 Total			**0**	**$15,073.58**
	202510	80349714	(blank)	0	$294.34
			AFUDC	0	$96.56
		80349714 Total		0	$390.90
	202510 Total			**0**	**$390.90**
Indirect/Overheads Total				**0**	**$101,154.55**

funding project	CD01716				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202601**	80349714	Internal Labor	[redacted]	$9,763.97
		80349714 Total		[redacted]	$9,763.97
	202601 Total			[redacted]	**$9,763.97**
	202602	80349714	Internal Labor	[redacted]	$208.88
		80349714 Total		[redacted]	$208.88
	202602 Total			[redacted]	**$208.88**
	202606	80349714	Internal Labor	0	-$0.01
		80349714 Total		0	-$0.01
	202606 Total			**0**	**-$0.01**
	202506	80349714	Internal Labor	[redacted]	$57.98
		80349714 Total		[redacted]	$57.98
	202506 Total			[redacted]	**$57.98**
	202507	80349714	Internal Labor	[redacted]	$173.93
		80349714 Total		[redacted]	$173.93
	202507 Total			[redacted]	**$173.93**
	202508	80349714	Internal Labor	[redacted]	$279.31
		80349714 Total		[redacted]	$279.31
	202508 Total			[redacted]	**$279.31**
	202509	80349714	Internal Labor	[redacted]	$99.24
		80349714 Total		[redacted]	$99.24
	202509 Total			[redacted]	**$99.24**
	202512	80349714	Internal Labor	[redacted]	$3,428.44
		80349714 Total		[redacted]	$3,428.44
	202512 Total			[redacted]	**$3,428.44**
	202510	80349714	Internal Labor	[redacted]	$77.74
		80349714 Total		[redacted]	$77.74
	202510 Total			[redacted]	**$77.74**
Labor Total				[redacted]	**$14,089.48**
Material	**202601**	80349714	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$53.01
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	[redacted]	$564.05
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$364.56
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$838.18
		80349714 Total		[redacted]	$1,819.80
	202601 Total			[redacted]	**$1,819.80**
	202602	80349714	#4-40 SEMS Screw	[redacted]	$1.80
			6ft RJ45 to DB9F Cisco Serial	[redacted]	$65.00
			DB9 Male to DB9 Male Adapter	[redacted]	$38.02
		80349714 Total		[redacted]	$104.82
	202602 Total			[redacted]	**$104.82**
	202603	80349714	SEL Serial cables	[redacted]	$282.41
		80349714 Total		[redacted]	$282.41
	202603 Total			[redacted]	**$282.41**
	202604	80349714	DB9 F TO RJ45	[redacted]	$101.17
			DSUB GENDER CHANGER DB9M DB9M	[redacted]	$8.97
			MACH SCREW PAN PHILLIPS #10-32	[redacted]	$29.35
		80349714 Total		[redacted]	$139.49

funding project	CD01716				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202604 Total			[redacted]	$139.49
	202606	80349714	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$602.41
		80349714 Total			$602.41
	202606 Total				$602.41
	202509	80349714	RACK, PRIMARY METERING, 15KV,8400:120VT 200:5 CT		$10,519.75
		80349714 Total			$10,519.75
	202509 Total				$10,519.75
	202512	80349714	CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$453.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.90
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$17,081.28
			CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART		$1,044.14
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$116.37
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/		$2,501.79
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$81.35
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$2,119.07
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$28,449.27
		80349714 Total			$51,985.33
	202512 Total				$51,985.33
	202511	80349714	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$45.94
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,485.57
		80349714 Total			$1,531.51
	202511 Total				$1,531.51
Material Total					$66,985.52
Other	202601	80349714	(blank)	0	$9.42
		80349714 Total		0	$9.42
	202601 Total			0	$9.42
Other Total				0	$9.42
Outside Services	202601	80349714	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80349714 Total			$0.00
	202601 Total				$0.00
	202602	80349714	LEIDOS ENGINEERING LLC	0	$0.01
		80349714 Total		0	$0.01
	202602 Total			0	$0.01
	202606	80349714	(blank)	0	$0.02
		80349714 Total		0	$0.02
	202606 Total			0	$0.02
	202512	80349714	LEIDOS ENGINEERING LLC	[redacted]	$3,237.42
		80349714 Total			$3,237.42
	202512 Total				$3,237.42
	202511	80349714	LEIDOS ENGINEERING LLC	0	$9,816.07
		80349714 Total		0	$9,816.07
	202511 Total			0	$9,816.07
Outside Services Total				[redacted]	$13,053.52
Grand Total				1,123	$195,292.49