CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01776 Indepence Solar- New Lond-Colcheste

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	169,900	149,045	(20,855)
2	Indirect Costs	90,000	106,496	16,496
3	Total Project Costs	$ 259,900	$ 255,541	$ (4,359)

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	81076566	(blank)	0	$418.79
		81076566 Total		0	$418.79
	202601 Total			0	$418.79
	202602	81076566	(blank)	0	$1.45
		81076566 Total		0	$1.45
	202602 Total			0	$1.45
	202605	81289858	(blank)	0	$1,315.58
		81289858 Total		0	$1,315.58
	202605 Total			0	$1,315.58
	202606	81289858	(blank)	0	$7,396.39
		81289858 Total		0	$7,396.39
	202606 Total			0	$7,396.39
	202409	81076566	(blank)	0	$21,698.88
			AFUDC	0	$149.07
		81076566 Total		0	$21,847.95
		81076568	(blank)	0	$20.08
			AFUDC	0	$113.88
		81076568 Total		0	$133.96
		81289858	(blank)	0	$34,966.67
			AFUDC	0	$236.66
		81289858 Total		0	$35,203.33
	202409 Total			0	$57,185.24
	202410	81076566	(blank)	0	$2,599.48
			AFUDC	0	$201.12
		81076566 Total		0	$2,800.60
		81076568	(blank)	0	$152.87
			AFUDC	0	$114.55
		81076568 Total		0	$267.42
		81289858	(blank)	0	$12,023.87
			AFUDC	0	$475.41
		81289858 Total		0	$12,499.28
	202410 Total			0	$15,567.30
	202506	81076566	(blank)	0	-$1,889.19
		81076566 Total		0	-$1,889.19
		81289858	(blank)	0	$141.02
		81289858 Total		0	$141.02
	202506 Total			0	-$1,748.17
	202412	81076566	AFUDC	0	$251.56
		81076566 Total		0	$251.56
		81076568	(blank)	0	$1,813.09
		81076568 Total		0	$1,813.09
		81289858	(blank)	0	$12,946.61
			AFUDC	0	$555.23
		81289858 Total		0	$13,501.84
	202412 Total			0	$15,566.49
	202411	81076566	(blank)	0	$6,450.97

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202411**	81076566	AFUDC	0	$231.64
		81076566 Total		0	$6,682.61
		81076568	(blank)	0	$17,287.11
			AFUDC	0	$95.26
		81076568 Total		0	$17,382.37
		81289858	(blank)	0	$994.19
			AFUDC	0	$513.87
		81289858 Total		0	$1,508.06
	202411 Total			**0**	**$25,573.04**
	202401	81076566	(blank)	0	$21.05
			AFUDC	0	$0.08
		81076566 Total		0	$21.13
	202401 Total			**0**	**$21.13**
	202402	81076566	AFUDC	0	$0.15
		81076566 Total		0	$0.15
	202402 Total			**0**	**$0.15**
	202403	81076566	(blank)	0	$22.30
			AFUDC	0	$0.23
		81076566 Total		0	$22.53
	202403 Total			**0**	**$22.53**
	202404	81076566	AFUDC	0	$0.31
		81076566 Total		0	$0.31
		81076568	(blank)	0	$2,851.03
			AFUDC	0	$12.35
		81076568 Total		0	$2,863.38
	202404 Total			**0**	**$2,863.69**
	202405	81076566	AFUDC	0	$0.31
		81076566 Total		0	$0.31
		81076568	(blank)	0	$3,542.87
			AFUDC	0	$40.21
		81076568 Total		0	$3,583.08
	202405 Total			**0**	**$3,583.39**
	202408	81076566	(blank)	0	$3,263.93
			AFUDC	0	$53.97
		81076566 Total		0	$3,317.90
		81076568	(blank)	0	$12.12
			AFUDC	0	$113.64
		81076568 Total		0	$125.76
		81289858	(blank)	0	$3,976.33
			AFUDC	0	$17.42
		81289858 Total		0	$3,993.75
	202408 Total			**0**	**$7,437.41**
	202501	81076566	AFUDC	0	$244.50
		81076566 Total		0	$244.50
		81289858	AFUDC	0	$575.34
		81289858 Total		0	$575.34

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202501 Total**			**0**	**$819.84**
	202502	81076566	(blank)	0	$3,922.96
			AFUDC	0	$311.06
		81076566 Total		0	$4,234.02
		81289858	AFUDC	0	$575.34
		81289858 Total		0	$575.34
	202502 Total			**0**	**$4,809.36**
	202503	81076566	(blank)	0	$3,037.90
			AFUDC	0	-$1,444.00
		81076566 Total		0	$1,593.90
		81076568	AFUDC	0	-$686.97
		81076568 Total		0	-$686.97
		81289858	AFUDC	0	-$2,950.01
		81289858 Total		0	-$2,950.01
	202503 Total			**0**	**-$2,043.08**
	202508	81076566	(blank)	0	$0.75
		81076566 Total		0	$0.75
		81289858	(blank)	0	$165.78
		81289858 Total		0	$165.78
	202508 Total			**0**	**$166.53**
	202509	81076566	(blank)	0	-$8,110.57
		81076566 Total		0	-$8,110.57
	202509 Total			**0**	**-$8,110.57**
	202511	81076566	(blank)	0	-$0.04
		81076566 Total		0	-$0.04
		81076568	(blank)	0	-$30,729.18
		81076568 Total		0	-$30,729.18
	202511 Total			**0**	**-$30,729.22**
	202510	81076566	(blank)	0	$10.71
		81076566 Total		0	$10.71
		81289858	(blank)	0	-$300.37
		81289858 Total		0	-$300.37
	202510 Total			**0**	**-$289.66**
	202406	81076568	(blank)	0	$6,219.81
			AFUDC	0	$83.91
		81076568 Total		0	$6,303.72
	202406 Total			**0**	**$6,303.72**
	202407	81076568	(blank)	0	$79.43
			AFUDC	0	$113.17
		81076568 Total		0	$192.60
		81289858	(blank)	0	$171.14
			AFUDC	0	$0.74
		81289858 Total		0	$171.88
	202407 Total			**0**	**$364.48**
Indirect/Overheads Total				**0**	**$106,495.81**
Labor	**202601**	81076566	Internal Labor	[redacted]	$109.77

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202601	81076566 Total		[redacted]	$109.77
	202601 Total			[redacted]	$109.77
	202605	81289858	Internal Labor	0	-$47.42
		81289858 Total		0	-$47.42
	202605 Total			0	-$47.42
	202409	81076566	Internal Labor	[redacted]	$5,360.81
		81076566 Total		[redacted]	$5,360.81
		81289858	Internal Labor	[redacted]	$8,134.45
		81289858 Total		[redacted]	$8,134.45
	202409 Total			[redacted]	$13,495.26
	202410	81289858	Internal Labor	[redacted]	$3,534.40
		81289858 Total		[redacted]	$3,534.40
	202410 Total			[redacted]	$3,534.40
	202506	81076566	Internal Labor	[redacted]	-$1,931.79
		81076566 Total		[redacted]	-$1,931.79
	202506 Total			[redacted]	-$1,931.79
	202412	81289858	Internal Labor	[redacted]	$3,498.89
		81289858 Total		[redacted]	$3,498.89
	202412 Total			[redacted]	$3,498.89
	202411	81076566	Internal Labor	[redacted]	$2,662.13
		81076566 Total		[redacted]	$2,662.13
		81076568	Internal Labor	[redacted]	$7,017.45
		81076568 Total		[redacted]	$7,017.45
		81289858	Internal Labor	[redacted]	$299.60
		81289858 Total		[redacted]	$299.60
	202411 Total			[redacted]	$9,979.18
	202401	81076566	Internal Labor	0	$13.65
		81076566 Total		0	$13.65
	202401 Total			0	$13.65
	202403	81076566	Internal Labor	0	$14.06
		81076566 Total		0	$14.06
	202403 Total			0	$14.06
	202404	81076568	Internal Labor	[redacted]	$140.64
		81076568 Total		[redacted]	$140.64
	202404 Total			[redacted]	$140.64
	202405	81076568	Internal Labor	[redacted]	$140.64
		81076568 Total		[redacted]	$140.64
	202405 Total			[redacted]	$140.64
	202408	81289858	Internal Labor	[redacted]	$1,797.52
		81289858 Total		[redacted]	$1,797.52
	202408 Total			[redacted]	$1,797.52
	202503	81076566	Internal Labor	[redacted]	$1,197.73
		81076566 Total		[redacted]	$1,197.73
	202503 Total			[redacted]	$1,197.73
	202509	81076566	Internal Labor	0	-$0.01
		81076566 Total		0	-$0.01

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202509 Total**			**0**	**-$0.01**
	202511	81076568	Internal Labor	0	-$7,029.34
		81076568 Total		0	-$7,029.34
	202511 Total			**0**	**-$7,029.34**
	202510	81289858	Internal Labor	0	$305.75
		81289858 Total		0	$305.75
	202510 Total			**0**	**$305.75**
	202407	81076568	Internal Labor	[redacted]	$42.18
		81076568 Total		[redacted]	$42.18
	202407 Total			[redacted]	**$42.18**
Labor Total				[redacted]	**$25,261.11**
Material	**202601**	81076566	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$23.28
		81076566 Total		[redacted]	$23.28
	202601 Total			[redacted]	**$23.28**
	202602	81076566	TESSCO TECHNOLOGIES INC	0	$1.40
			0-1000MHz,Thick MntPerm.No Connector	[redacted]	$30.34
			4G/3G Multiband Phantom Ant Black NMO	[redacted]	$51.94
			SMA Male Crimp-RG58, 58A, 58C, 141, 141	[redacted]	$6.00
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft	[redacted]	$7.29
		81076566 Total		[redacted]	$96.97
	202602 Total			[redacted]	**$96.97**
	202605	81289858	(blank)	0	-$218.66
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	0	$35.87
		81289858 Total		0	-$182.79
	202605 Total			**0**	**-$182.79**
	202409	81076566	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$393.39
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$663.52
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$129.21
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$74.79
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P	[redacted]	-$9,512.29
		81076566 Total		[redacted]	-$8,251.38
		81289858	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$86.34
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,327.05
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$13,183.45
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	$689.20
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	$41.26
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$461.63
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$387.62
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$370.16
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE	0	$29.68
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	[redacted]	$472.25
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$223.97
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$29,487.58
		81289858 Total		[redacted]	$46,760.19
	202409 Total			[redacted]	**$38,508.81**
	202410	81289858	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$294.58

funding project	CD01776				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202410**	81289858	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	0	$244.69
		81289858 Total		[redacted]	$539.27
	202410 Total				**$539.27**
	202506	81076566	(blank)	0	$4,383.54
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$715.43
		81076566 Total		[redacted]	$5,098.97
		81289858	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$452.14
		81289858 Total		[redacted]	$452.14
	202506 Total			[redacted]	**$5,551.11**
	202412	81076568	CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH	[redacted]	$5,696.49
		81076568 Total		[redacted]	$5,696.49
		81289858	GRAYBAR ELECTRIC COMPANY INC	0	-$2.07
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$4.28
			RV55 With Din-Rail Bracket	[redacted]	$959.52
		81289858 Total		[redacted]	$961.73
	202412 Total			[redacted]	**$6,658.22**
	202411	81076568	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS	[redacted]	-$81.26
		81076568 Total		[redacted]	-$81.26
		81289858	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$33.56
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$8.90
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$21.00
		81289858 Total		[redacted]	$63.46
	202411 Total			[redacted]	**-$17.80**
	202408	81076566	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS	[redacted]	$130.49
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S	[redacted]	$1,648.25
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P	[redacted]	$16,238.79
			CONTROL,CAPACITOR, CONTROL, 3 PH, 7E-PIN, VAR/CURR W/VO 0-10V LPS	[redacted]	$3,064.48
		81076566 Total		[redacted]	$21,082.01
		81076568	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS	[redacted]	$78.29
		81076568 Total		[redacted]	$78.29
		81289858	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,465.56
		81289858 Total		[redacted]	$1,465.56
	202408 Total			[redacted]	**$22,625.86**
	202502	81076566	CAPACITOR, SWITCHED, 22.8/13.2 KV, 125 KV BIL, 1200kVAR, 2-200kVAR/PHASE, 3-PH, POLE MOUNT, 2 BUSHIN	[redacted]	$27,768.10
		81076566 Total		[redacted]	$27,768.10
	202502 Total			[redacted]	**$27,768.10**
	202503	81076566	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #	[redacted]	$17.45
		81076566 Total		[redacted]	$17.45
	202503 Total			[redacted]	**$17.45**
	202508	81076566	JP MORGAN CHASE BANK	[redacted]	$75.54
		81076566 Total		[redacted]	$75.54
		81289858	RITZ INSTRUMENT TRANSFORMER	[redacted]	$535.01
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	[redacted]	$16,042.50
		81289858 Total		[redacted]	$16,577.51
	202508 Total			[redacted]	**$16,653.05**
	202509	81076566	(blank)	0	$0.01

funding project	CD01776				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202509**	81076566 Total		0	$0.01
	202509 Total			**0**	**$0.01**
	202511	81076566	GRAYBAR ELECTRIC COMPANY INC	0	-$3.32
		81076566 Total		0	-$3.32
		81076568	(blank)	0	-$5,451.87
		81076568 Total		0	-$5,451.87
	202511 Total			**0**	**-$5,455.19**
	202510	81076566	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$1,063.08
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$5.00
			FUSE HOLDER 25 PACK	0	$2.62
		81076566 Total		[redacted]	$1,070.70
		81289858	(blank)	0	$7,345.81
			Meter Rack Returns	0	-$2,193.13
		81289858 Total		0	$5,152.68
	202510 Total			[redacted]	**$6,223.38**
Material Total				[redacted]	**$119,009.73**
Other	**202605**	81289858	Meals	0	-$0.04
		81289858 Total		0	-$0.04
	202605 Total			**0**	**-$0.04**
	202409	81289858	Meals	[redacted]	$18.00
		81289858 Total		[redacted]	$18.00
	202409 Total			[redacted]	**$18.00**
	202510	81289858	Meals	0	$0.32
		81289858 Total		0	$0.32
	202510 Total			**0**	**$0.32**
Other Total				[redacted]	**$18.28**
Outside Services	**202605**	81289858	(blank)	0	-$6.93
		81289858 Total		0	-$6.93
	202605 Total			**0**	**-$6.93**
	202409	81289858	TESCO CORP	0	$167.53
			COLEMAN DRILLING & BLASTING INC	0	$2,196.00
		81289858 Total		0	$2,363.53
	202409 Total			**0**	**$2,363.53**
	202410	81076566	MCALLEN CONSTRUCTION INC	0	$2,206.78
		81076566 Total		0	$2,206.78
		81076568	Contractors Time Entries Correction	0	$129.78
		81076568 Total		0	$129.78
		81289858	TESCO CORP	0	-$5.53
			COLEMAN DRILLING & BLASTING INC	0	$0.00
		81289858 Total		0	-$5.53
	202410 Total			**0**	**$2,331.03**
	202506	81076566	(blank)	0	-$898.57
		81076566 Total		0	-$898.57
	202506 Total			**0**	**-$898.57**
	202412	81076568	BARNHART NORTHEAST INC	0	$0.00
		81076568 Total		0	$0.00

funding project	CD01776				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202412 Total**			**0**	**$0.00**
	202411	81076566	MCALLEN CONSTRUCTION INC	0	-$71.26
		81076566 Total		0	-$71.26
		81076568	BARNHART NORTHEAST INC	0	$9,969.76
		81076568 Total		0	$9,969.76
	202411 Total			**0**	**$9,898.50**
	202404	81076568	LEIDOS ENGINEERING LLC	0	$2,615.11
		81076568 Total		0	$2,615.11
	202404 Total			**0**	**$2,615.11**
	202405	81076568	LEIDOS ENGINEERING LLC	[redacted]	$3,347.25
		81076568 Total		[redacted]	$3,347.25
	202405 Total			[redacted]	**$3,347.25**
	202509	81076566	(blank)	0	$0.00
		81076566 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202511	81076568	(blank)	0	-$21,682.91
		81076568 Total		0	-$21,682.91
	202511 Total			**0**	**-$21,682.91**
	202510	81289858	(blank)	0	$44.63
		81289858 Total		0	$44.63
	202510 Total			**0**	**$44.63**
	202406	81076568	LEIDOS ENGINEERING LLC	[redacted]	$6,582.08
		81076568 Total		[redacted]	$6,582.08
	202406 Total			[redacted]	**$6,582.08**
	202407	81076568	Correct June SCR error posting	0	$3,347.25
			LEIDOS ENGINEERING LLC	[redacted]	-$3,347.25
		81076568 Total		[redacted]	$0.00
		81289858	TESCO CORP	0	$162.00
		81289858 Total		0	$162.00
	202407 Total			[redacted]	**$162.00**
Outside Services Total				[redacted]	**$4,755.72**
Grand Total				**1,115**	**$255,540.65**