CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01814 Islanded 24R Wolcott-Alternate Srcs

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	662,000	473,429	(188,571)
2	Indirect Costs	411,300	378,639	(32,661)
3	Total Project Costs	$ 1,073,300	$ 852,069	$ (221,232)

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80167769	AFUDC	0	$577.90
		80167769 Total		0	$577.90
		80266476	(blank)	0	-$29,341.88
		80266476 Total		0	-$29,341.88
	202601 Total			**0**	**-$28,763.98**
	202602	80167769	AFUDC	0	$577.90
		80167769 Total		0	$577.90
	202602 Total			**0**	**$577.90**
	202603	80266476	(blank)	0	$489.98
		80266476 Total		0	$489.98
	202603 Total			**0**	**$489.98**
	202605	80266476	(blank)	0	$9,022.37
		80266476 Total		0	$9,022.37
	202605 Total			**0**	**$9,022.37**
	202606	80167769	AFUDC	0	$184.26
		80167769 Total		0	$184.26
	202606 Total			**0**	**$184.26**
	202209	80167769	(blank)	0	-$788.69
			AFUDC	0	$405.69
		80167769 Total		0	-$383.00
		80167800	(blank)	0	$2,628.29
			AFUDC	0	$803.05
		80167800 Total		0	$3,431.34
		80167802	(blank)	0	$10,772.49
			AFUDC	0	$704.89
		80167802 Total		0	$11,477.38
		80266476	AFUDC	0	$6.25
		80266476 Total		0	$6.25
	202209 Total			**0**	**$14,531.97**
	202211	80167800	AFUDC	0	$824.26
		80167800 Total		0	$824.26
		80167802	(blank)	0	$1,478.52
			AFUDC	0	$774.63
		80167802 Total		0	$2,253.15
		80266476	(blank)	0	$3,922.42
			AFUDC	0	$81.07
		80266476 Total		0	$4,003.49
	202211 Total			**0**	**$7,080.90**
	202212	80167800	AFUDC	0	$824.26
		80167800 Total		0	$824.26
		80167802	AFUDC	0	$785.80
		80167802 Total		0	$785.80
		80266476	(blank)	0	$13,616.71
			AFUDC	0	$259.58
		80266476 Total		0	$13,876.29
	202212 Total			**0**	**$15,486.35**

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202210**	80167769	AFUDC	0	$403.96
		80167769 Total		0	$403.96
		80167800	(blank)	0	$731.66
			AFUDC	0	$820.37
		80167800 Total		0	$1,552.03
		80167802	(blank)	0	$8.49
			AFUDC	0	$761.08
		80167802 Total		0	$769.57
		80266476	AFUDC	0	$6.25
		80266476 Total		0	$6.25
	202210 Total			**0**	**$2,731.81**
	202303	80167800	(blank)	0	-$416.77
			AFUDC	0	$830.08
		80167800 Total		0	$413.31
		80167802	(blank)	0	-$113.78
			AFUDC	0	$804.11
		80167802 Total		0	$690.33
		80266476	(blank)	0	$6,958.42
			AFUDC	0	$1,211.51
		80266476 Total		0	$8,169.93
	202303 Total			**0**	**$9,273.57**
	202205	80167769	(blank)	0	$1,276.69
			AFUDC	0	$19.21
		80167769 Total		0	$1,295.90
		80167800	(blank)	0	$1,462.32
			AFUDC	0	$28.29
		80167800 Total		0	$1,490.61
		80167802	(blank)	0	$3,163.93
			AFUDC	0	$44.52
		80167802 Total		0	$3,208.45
	202205 Total			**0**	**$5,994.96**
	202206	80167769	(blank)	0	$8,794.05
			AFUDC	0	$79.43
		80167769 Total		0	$8,873.48
		80167800	(blank)	0	$18,910.94
			AFUDC	0	$167.59
		80167800 Total		0	$19,078.53
		80167802	(blank)	0	$9,201.46
			AFUDC	0	$139.72
		80167802 Total		0	$9,341.18
	202206 Total			**0**	**$37,293.19**
	202207	80167769	(blank)	0	$9,781.88
			AFUDC	0	$176.99
		80167769 Total		0	$9,958.87
		80167800	(blank)	0	$39,709.59
			AFUDC	0	$429.90

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202207**	80167800 Total		0	$40,139.49
		80167802	(blank)	0	$35,610.95
			AFUDC	0	$344.12
		80167802 Total		0	$35,955.07
		80266476	(blank)	0	$621.98
			AFUDC	0	$3.13
		80266476 Total		0	$625.11
	202207 Total			**0**	**$86,678.54**
	202301	80167800	(blank)	0	$570.56
			AFUDC	0	$840.18
		80167800 Total		0	$1,410.74
		80167802	(blank)	0	$155.77
			AFUDC	0	$806.26
		80167802 Total		0	$962.03
		80266476	(blank)	0	$52,641.59
			AFUDC	0	$594.26
		80266476 Total		0	$53,235.85
	202301 Total			**0**	**$55,608.62**
	202302	80167800	AFUDC	0	$831.26
		80167800 Total		0	$831.26
		80167802	AFUDC	0	$804.37
		80167802 Total		0	$804.37
		80266476	(blank)	0	$39,939.49
			AFUDC	0	$999.67
		80266476 Total		0	$40,939.16
	202302 Total			**0**	**$42,574.79**
	202410	80167800	(blank)	0	-$15,627.49
			AFUDC	0	$850.47
		80167800 Total		0	-$14,777.02
		80266476	(blank)	0	-$16,309.10
			AFUDC	0	$1,392.79
		80266476 Total		0	-$14,916.31
	202410 Total			**0**	**-$29,693.33**
	202506	80167769	(blank)	0	$7.66
			AFUDC	0	$585.25
		80167769 Total		0	$592.91
		80167800	(blank)	0	$159.45
		80167800 Total		0	$159.45
		80167802	(blank)	0	$258.85
		80167802 Total		0	$258.85
		80266476	(blank)	0	$303.80
			AFUDC	0	$1,598.68
		80266476 Total		0	$1,902.48
	202506 Total			**0**	**$2,913.69**
	202412	80167800	AFUDC	0	$884.99
		80167800 Total		0	$884.99

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	80266476	AFUDC	0	$1,518.90
		80266476 Total		0	$1,518.90
	202412 Total			**0**	**$2,403.89**
	202411	80167800	(blank)	0	$15,627.44
			AFUDC	0	$850.47
		80167800 Total		0	$16,477.91
		80266476	(blank)	0	$19,188.29
			AFUDC	0	$1,475.04
		80266476 Total		0	$20,663.33
	202411 Total			**0**	**$37,141.24**
	202504	80167769	AFUDC	0	$393.71
		80167769 Total		0	$393.71
		80167800	(blank)	0	$150.43
			AFUDC	0	$430.17
		80167800 Total		0	$580.60
		80167802	(blank)	0	-$12,874.05
			AFUDC	0	$413.42
		80167802 Total		0	-$12,460.63
		80266476	(blank)	0	$19,623.43
			AFUDC	0	$1,534.44
		80266476 Total		0	$21,157.87
	202504 Total			**0**	**$9,671.55**
	202304	80266476	AFUDC	0	$1,246.66
		80266476 Total		0	$1,246.66
	202304 Total			**0**	**$1,246.66**
	202305	80167800	(blank)	0	$5.77
			AFUDC	0	$830.49
		80167800 Total		0	$836.26
		80266476	(blank)	0	$95.90
			AFUDC	0	$1,274.16
		80266476 Total		0	$1,370.06
	202305 Total			**0**	**$2,206.32**
	202401	80167800	(blank)	0	$112.30
			AFUDC	0	$867.65
		80167800 Total		0	$979.95
	202401 Total			**0**	**$979.95**
	202402	80167800	AFUDC	0	$870.02
		80167800 Total		0	$870.02
	202402 Total			**0**	**$870.02**
	202403	80167800	(blank)	0	$32.76
			AFUDC	0	$870.12
		80167800 Total		0	$902.88
	202403 Total			**0**	**$902.88**
	202501	80266476	AFUDC	0	$1,471.02
		80266476 Total		0	$1,471.02
	202501 Total			**0**	**$1,471.02**

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202503**	80167769	(blank)	0	$292.66
			AFUDC	0	$392.84
		80167769 Total		0	$685.50
		80167802	(blank)	0	$195.99
			AFUDC	0	$780.66
		80167802 Total		0	$976.65
	202503 Total			**0**	**$1,662.15**
	202505	80167769	(blank)	0	$32,743.92
			AFUDC	0	$489.47
		80167769 Total		0	$33,233.39
		80167802	(blank)	0	$5,310.56
		80167802 Total		0	$5,310.56
		80266476	AFUDC	0	$1,597.86
		80266476 Total		0	$1,597.86
	202505 Total			**0**	**$40,141.81**
	202507	80167769	AFUDC	0	$595.32
		80167769 Total		0	$595.32
	202507 Total			**0**	**$595.32**
	202508	80167800	(blank)	0	-$18,440.18
		80167800 Total		0	-$18,440.18
	202508 Total			**0**	**-$18,440.18**
	202512	80167769	(blank)	0	$22.08
			AFUDC	0	$807.33
		80167769 Total		0	$829.41
		80167800	AFUDC	0	$29.87
		80167800 Total		0	$29.87
		80167802	(blank)	0	-$15,730.20
			AFUDC	0	$82.93
		80167802 Total		0	-$15,647.27
		80266476	AFUDC	0	$430.69
		80266476 Total		0	$430.69
	202512 Total			**0**	**-$14,357.30**
	202511	80167802	(blank)	0	$511.76
		80167802 Total		0	$511.76
	202511 Total			**0**	**$511.76**
	202208	80167769	(blank)	0	$22,831.22
			AFUDC	0	$320.21
		80167769 Total		0	$23,151.43
		80167800	(blank)	0	$28,152.23
			AFUDC	0	$684.86
		80167800 Total		0	$28,837.09
		80167802	(blank)	0	$20,554.68
			AFUDC	0	$573.94
		80167802 Total		0	$21,128.62
		80266476	AFUDC	0	$6.25
		80266476 Total		0	$6.25

funding project	CD01814				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202208 Total**			**0**	**$73,123.39**
	202306	80167800	(blank)	0	-$0.18
			AFUDC	0	$832.04
		80167800 Total		0	$831.86
		80266476	AFUDC	0	$1,301.66
		80266476 Total		0	$1,301.66
	202306 Total			**0**	**$2,133.52**
	202307	80167800	AFUDC	0	$855.58
		80167800 Total		0	$855.58
		80266476	AFUDC	0	$1,339.22
		80266476 Total		0	$1,339.22
	202307 Total			**0**	**$2,194.80**
	202308	80167800	AFUDC	0	$855.58
		80167800 Total		0	$855.58
		80266476	AFUDC	0	$1,339.22
		80266476 Total		0	$1,339.22
	202308 Total			**0**	**$2,194.80**
Indirect/Overheads Total				**0**	**$378,639.19**
Labor	**202601**	80266476	Internal Labor	0	-$3,542.32
		80266476 Total		0	-$3,542.32
	202601 Total			**0**	**-$3,542.32**
	202605	80266476	Internal Labor	[redacted]	$3,264.26
		80266476 Total		[redacted]	$3,264.26
	202605 Total			[redacted]	**$3,264.26**
	202209	80167802	Internal Labor	[redacted]	$6,816.75
		80167802 Total		[redacted]	$6,816.75
	202209 Total			[redacted]	**$6,816.75**
	202211	80266476	Internal Labor	[redacted]	$151.23
		80266476 Total		[redacted]	$151.23
	202211 Total			[redacted]	**$151.23**
	202212	80266476	Internal Labor	[redacted]	$14,698.69
		80266476 Total		[redacted]	$14,698.69
	202212 Total			[redacted]	**$14,698.69**
	202303	80266476	Internal Labor	[redacted]	$1,587.78
		80266476 Total		[redacted]	$1,587.78
	202303 Total			[redacted]	**$1,587.78**
	202205	80167802	Internal Labor	[redacted]	$201.43
		80167802 Total		[redacted]	$201.43
	202205 Total			[redacted]	**$201.43**
	202206	80167769	Internal Labor	[redacted]	$4,349.88
		80167769 Total		[redacted]	$4,349.88
		80167800	Internal Labor	[redacted]	$8,145.70
		80167800 Total		[redacted]	$8,145.70
		80167802	Internal Labor	[redacted]	$2,316.48
		80167802 Total		[redacted]	$2,316.48
	202206 Total			[redacted]	**$14,812.06**

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202207	80167769	Internal Labor	[redacted]	$4,424.36
		80167769 Total			$4,424.36
		80167800	Internal Labor		$24,824.83
		80167800 Total			$24,824.83
		80167802	Internal Labor		$20,631.65
		80167802 Total			$20,631.65
	202207 Total				**$49,880.84**
	202301	80266476	Internal Labor		$23,521.13
		80266476 Total			$23,521.13
	202301 Total				**$23,521.13**
	202302	80266476	Internal Labor		$22,115.31
		80266476 Total			$22,115.31
	202302 Total				**$22,115.31**
	202410	80167800	Internal Labor	0	-$0.01
		80167800 Total		0	-$0.01
		80266476	Internal Labor	0	-$0.03
		80266476 Total		0	-$0.03
	202410 Total			**0**	**-$0.04**
	202504	80167802	Internal Labor	0	-$4,918.35
		80167802 Total		0	-$4,918.35
		80266476	Internal Labor	[redacted]	$6,857.92
		80266476 Total			$6,857.92
	202504 Total				**$1,939.57**
	202503	80167769	Internal Labor		$119.07
		80167769 Total			$119.07
	202503 Total				**$119.07**
	202505	80167769	Internal Labor		$11,730.16
		80167769 Total			$11,730.16
		80167802	Internal Labor		$1,898.16
		80167802 Total			$1,898.16
	202505 Total				**$13,628.32**
	202508	80167800	Internal Labor	0	-$1,955.45
		80167800 Total		0	-$1,955.45
	202508 Total			**0**	**-$1,955.45**
	202512	80167769	Internal Labor	0	$8.64
		80167769 Total		0	$8.64
		80167802	Internal Labor	0	$305.63
		80167802 Total		0	$305.63
	202512 Total			**0**	**$314.27**
	202208	80167769	Internal Labor	[redacted]	$13,136.66
		80167769 Total			$13,136.66
		80167800	Internal Labor		$17,650.69
		80167800 Total			$17,650.69
		80167802	Internal Labor		$12,071.50
		80167802 Total			$12,071.50
	202208 Total				**$42,858.85**

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor Total				[redacted]	**$190,411.75**
Material	**202601**	80266476	(blank)	0	-$806.62
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$711.67
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$733.43
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$192.67
		80266476 Total			-$1,021.05
	202601 Total				**-$1,021.05**
	202211	80266476	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$64.10
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$245.13
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$72.06
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,367.21
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$3,153.09
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$682.89
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$510.71
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$571.64
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,505.38
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$383.67
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$5,909.25
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$584.13
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$791.95
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$141.64
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$209.84
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, 20 EA/FULL PALLET		$872.47
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$581.43
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$2,444.72
			CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU		$9.64
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$1,617.41
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$647.92
			CABLE,SUPPORT, GROUND, CLOSED, SINGLE EYE, 0.75 - 0.99 IN, 21 IN LG		$19.12
		80266476 Total			$22,385.40
	202211 Total				**$22,385.40**
	202212	80266476	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$541.07
			POLE, 35 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$387.04
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,428.50
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$6,648.26
		80266476 Total			$13,004.87
	202212 Total				**$13,004.87**
	202205	80167769	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$111.31
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$219.83
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$1,140.52
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$109.18
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$118.67
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$2,697.82
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$339.99
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$525.71
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$529.83

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202205	80167769	CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU	[redacted]	$8.68
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$1,270.70
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$367.69
		80167769 Total			$7,439.93
		80167800	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$340.09
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$488.50
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$1,126.44
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$727.95
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,318.53
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$294.35
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING		$163.51
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$248.88
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$2,334.64
			CROSSARM, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS, FOR ALLEY ARM CONSTRUCTION, 20 EA/FULL PALLET		$1,478.81
		80167800 Total			$8,521.70
		80167802	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$250.43
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$125.82
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$1,538.75
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$1,267.25
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$2,697.82
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$339.99
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$525.71
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$7,011.07
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$397.37
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$381.30
			CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU		$8.68
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$1,270.70
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$269.43
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$735.39
		80167802 Total			$16,819.71
	202205 Total				$32,781.34
	202206	80167769	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,882.77
		80167769 Total			$3,882.77
		80167800	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$7,906.38
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$6,334.33
		80167800 Total			$14,240.71
		80167802	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,328.10
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,217.66
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$440.34
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$492.53
		80167802 Total			$5,478.63
	202206 Total				$23,602.11
	202207	80167769	SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,	0	$0.00
			CUTOUT, FUSE, PARALLEL FUSE AND LOADBUSTER DISC, 600 A DISC, 200 A CUTOUT, 40 KA MOMENTARY-SWITCH, 1	[redacted]	$10,753.40
		80167769 Total			$10,753.40
		80167800	CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$981.45

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202207**	80167800 Total		[redacted]	$981.45
		80167802	SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,	0	$0.00
			CUTOUT, FUSE, PARALLEL FUSE AND LOADBUSTER DISC, 600 A DISC, 200 A CUTOUT, 40 KA MOMENTARY-SWITCH, 1	[redacted]	$10,753.40
		80167802 Total		[redacted]	$10,753.40
	202207 Total			[redacted]	**$22,488.25**
	202301	80167800	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	-$1,086.14
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	-$2,636.18
		80167800 Total		[redacted]	-$3,722.32
		80167802	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$1,016.25
		80167802 Total		[redacted]	-$1,016.25
		80266476	SHIELD, POLE RISER, 3 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER	[redacted]	$66.80
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS	[redacted]	$10.62
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS	[redacted]	$37.15
		80266476 Total		[redacted]	$114.57
	202301 Total			[redacted]	**-$4,624.00**
	202506	80167802	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$886.87
		80167802 Total		[redacted]	-$886.87
	202506 Total			[redacted]	**-$886.87**
	202504	80167800	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$993.58
		80167800 Total		[redacted]	$993.58
		80167802	(blank)	0	$3,648.44
		80167802 Total		0	$3,648.44
		80266476	MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION, USE 566724	0	$0.00
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT	[redacted]	$1,633.24
		80266476 Total		[redacted]	$1,633.24
	202504 Total			[redacted]	**$6,275.26**
	202401	80167800	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET	[redacted]	$725.35
		80167800 Total		[redacted]	$725.35
	202401 Total			[redacted]	**$725.35**
	202503	80167802	INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 200 A TRIP , BER VOLTAGE RESET	[redacted]	$580.40
		80167802 Total		[redacted]	$580.40
	202503 Total			[redacted]	**$580.40**
	202505	80167769	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$47.74
		80167769 Total		[redacted]	$47.74
	202505 Total			[redacted]	**$47.74**
	202508	80167800	(blank)	0	-$14.12
		80167800 Total		0	-$14.12
	202508 Total			**0**	**-$14.12**
	202512	80167802	(blank)	0	$0.00
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$755.85
		80167802 Total		[redacted]	-$755.85
	202512 Total			[redacted]	**-$755.85**
	202511	80167802	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	$0.00
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$341.82
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$547.25
		80167802 Total		[redacted]	-$889.07

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202511 Total**			[redacted]	**-$889.07**
	202208	80167802	CABLE, BARE, 336.4 MCM, 19 STR, AL, TULIP		$219.84
		80167802 Total			$219.84
	202208 Total				**$219.84**
Material Total					**$113,919.60**
Other	**202601**	80266476	(blank)	0	-$314.26
		80266476 Total		0	-$314.26
	202601 Total			**0**	**-$314.26**
	202605	80266476	(blank)	[redacted]	$317.04
		80266476 Total			$317.04
	202605 Total				**$317.04**
	202209	80167802	(blank)		$496.80
		80167802 Total			$496.80
	202209 Total				**$496.80**
	202212	80266476	(blank)		$1,190.28
		80266476 Total			$1,190.28
	202212 Total				**$1,190.28**
	202303	80266476	(blank)		$164.16
		80266476 Total			$164.16
	202303 Total				**$164.16**
	202205	80167802	Meals		$18.00
		80167802 Total			$18.00
	202205 Total				**$18.00**
	202206	80167769	(blank)		$447.12
		80167769 Total			$447.12
		80167800	(blank)		$810.51
		80167800 Total			$810.51
		80167802	(blank)		$248.40
		80167802 Total			$248.40
	202206 Total				**$1,506.03**
	202207	80167769	(blank)		$447.12
		80167769 Total			$447.12
		80167800	(blank)		$2,472.17
		80167800 Total			$2,472.17
		80167802	(blank)		$2,285.28
		80167802 Total			$2,285.28
	202207 Total				**$5,204.57**
	202301	80266476	(blank)		$2,421.62
		80266476 Total			$2,421.62
	202301 Total				**$2,421.62**
	202302	80266476	(blank)		$1,682.88
		80266476 Total			$1,682.88
	202302 Total				**$1,682.88**
	202410	80167800	(blank)	0	$0.04
		80167800 Total		0	$0.04
		80266476	(blank)	0	$0.13

funding project	CD01814				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202410**	80266476 Total		0	$0.13
	202410 Total			**0**	**$0.17**
	202504	80167802	Meals	0	-$2.11
			(blank)	0	-$389.44
		80167802 Total		0	-$391.55
		80266476	(blank)	[redacted]	$656.72
		80266476 Total		[redacted]	$656.72
	202504 Total			[redacted]	**$265.17**
	202505	80167769	Meals	[redacted]	$36.00
			(blank)	[redacted]	$1,043.28
		80167769 Total		[redacted]	$1,079.28
		80167802	(blank)	[redacted]	$175.48
		80167802 Total		[redacted]	$175.48
	202505 Total			[redacted]	**$1,254.76**
	202508	80167800	(blank)	0	-$198.82
		80167800 Total		0	-$198.82
	202508 Total			**0**	**-$198.82**
	202512	80167802	Meals	0	$0.13
			(blank)	0	$24.39
		80167802 Total		0	$24.52
	202512 Total			**0**	**$24.52**
	202208	80167769	(blank)	[redacted]	$1,341.36
		80167769 Total		[redacted]	$1,341.36
		80167800	(blank)	[redacted]	$1,864.27
		80167800 Total		[redacted]	$1,864.27
		80167802	(blank)	[redacted]	$298.08
		80167802 Total		[redacted]	$298.08
	202208 Total			[redacted]	**$3,503.71**
Other Total				[redacted]	**$17,536.63**
Outside Services	**202601**	80266476	(blank)	0	$30,491.00
		80266476 Total		0	$30,491.00
	202601 Total			**0**	**$30,491.00**
	202602	80266476	(blank)	0	$0.00
		80266476 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202209	80167800	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,285.72
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,200.53
		80167800 Total		0	$3,486.25
		80167802	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			ASPLUNDH TREE EXPERT CO	[redacted]	$4,792.96
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,544.38
		80167802 Total		[redacted]	$6,337.34
	202209 Total			[redacted]	**$9,823.59**
	202211	80167800	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
		80167800 Total		0	$0.00
		80167802	ASPLUNDH TREE EXPERT CO	[redacted]	$3,595.66

funding project	CD01814				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202211	80167802 Total		[redacted]	$3,595.66
	202211 Total			[redacted]	$3,595.66
	202210	80167800	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,040.00
		80167800 Total		0	$1,040.00
		80167802	ASPLUNDH TREE EXPERT CO	[redacted]	$1,062.15
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	-$0.01
		80167802 Total		[redacted]	$1,062.14
	202210 Total			[redacted]	$2,102.14
	202303	80266476	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,748.32
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
			KTI UTILITY CONSTRUCTION &	0	-$13.01
		80266476 Total		0	$6,735.31
	202303 Total			0	$6,735.31
	202206	80167769	COLEMAN DRILLING & BLASTING INC	0	$1,134.63
		80167769 Total		0	$1,134.63
		80167800	COLEMAN DRILLING & BLASTING INC	0	$3,702.36
		80167800 Total		0	$3,702.36
		80167802	COLEMAN DRILLING & BLASTING INC	0	$5,747.49
		80167802 Total		0	$5,747.49
	202206 Total			0	$10,584.48
	202207	80167769	COLEMAN DRILLING & BLASTING INC	0	$0.00
		80167769 Total		0	$0.00
		80167800	COLEMAN DRILLING & BLASTING INC	0	$0.00
		80167800 Total		0	$0.00
		80167802	COLEMAN DRILLING & BLASTING INC	0	$0.00
		80167802 Total		0	$0.00
		80266476	WAGNER TECHNICAL SERVICES INC	0	$751.09
		80266476 Total		0	$751.09
	202207 Total			0	$751.09
	202301	80266476	ASPLUNDH TREE EXPERT CO	0	$3,027.41
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,157.71
			KTI UTILITY CONSTRUCTION &	0	$17,100.29
			CONNECTICUT LIGHT & POWER	0	$556.97
		80266476 Total		0	$21,842.38
	202301 Total			0	$21,842.38
	202302	80266476	ASPLUNDH TREE EXPERT CO	[redacted]	$11,655.96
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$996.75
			KTI UTILITY CONSTRUCTION &	0	$403.39
			CONNECTICUT LIGHT & POWER	0	$791.05
		80266476 Total		[redacted]	$13,847.15
	202302 Total			[redacted]	$13,847.15
	202410	80167800	(blank)	0	$0.00
		80167800 Total		0	$0.00
		80266476	(blank)	0	$0.00
			LEWIS TREE SERVICE INC	0	$33,257.22

funding project	CD01814				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202410**	80266476 Total		0	$33,257.22
	202410 Total			**0**	**$33,257.22**
	202411	80266476	LEWIS TREE SERVICE INC	0	$0.00
		80266476 Total		0	$0.00
	202411 Total			**0**	**$0.00**
	202504	80167802	(blank)	0	$2,066.50
		80167802 Total		0	$2,066.50
	202504 Total			**0**	**$2,066.50**
	202305	80167800	STANLEY TREE SERVICE INC	0	$721.06
		80167800 Total		0	$721.06
		80266476	DISTINCTIVE GARDENS & TREE CARE LLC	0	$11,987.12
		80266476 Total		0	$11,987.12
	202305 Total			**0**	**$12,708.18**
	202508	80167800	(blank)	0	-$344.82
		80167800 Total		0	-$344.82
	202508 Total			**0**	**-$344.82**
	202208	80167769	COLEMAN DRILLING & BLASTING INC	0	$2,269.23
		80167769 Total		0	$2,269.23
		80167802	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,533.49
			ASPLUNDH TREE EXPERT CO	0	$322.01
		80167802 Total		0	$1,855.50
		80266476	WAGNER TECHNICAL SERVICES INC	0	$0.00
		80266476 Total		0	$0.00
	202208 Total			**0**	**$4,124.73**
	202306	80167800	STANLEY TREE SERVICE INC	0	-$23.28
		80167800 Total		0	-$23.28
		80266476	DISTINCTIVE GARDENS & TREE CARE LLC	0	$0.00
		80266476 Total		0	$0.00
	202306 Total			**0**	**-$23.28**
Outside Services Total				[redacted]	**$151,561.33**
Grand Total				**16,801**	**$852,068.50**