CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01823 [redacted] East Windsor

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	121,000	87,727	(33,273)
2	Indirect Costs	100,000	70,790	(29,210)
3	Total Project Costs	$ 221,000	$ 158,517	$ (62,483)

funding project	CD01823				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80212881	AFUDC	0	-$1,695.36
		80212881 Total		0	-$1,695.36
	202601 Total			**0**	**-$1,695.36**
	202602	80212881	(blank)	0	$1.33
		80212881 Total		0	$1.33
	202602 Total			**0**	**$1.33**
	202605	80212881	(blank)	0	$843.29
		80212881 Total		0	$843.29
	202605 Total			**0**	**$843.29**
	202506	80212881	(blank)	0	$494.40
			AFUDC	0	$30.47
		80212881 Total		0	$524.87
	202506 Total			**0**	**$524.87**
	202504	80212881	(blank)	0	$15.66
			AFUDC	0	$3.37
		80212881 Total		0	$19.03
	202504 Total			**0**	**$19.03**
	202502	80212881	(blank)	0	$538.01
			AFUDC	0	$1.44
		80212881 Total		0	$539.45
	202502 Total			**0**	**$539.45**
	202503	80212881	AFUDC	0	$2.88
		80212881 Total		0	$2.88
	202503 Total			**0**	**$2.88**
	202505	80212881	(blank)	0	$1,276.41
			AFUDC	0	$16.50
		80212881 Total		0	$1,292.91
	202505 Total			**0**	**$1,292.91**
	202507	80212881	(blank)	0	$7,993.53
			AFUDC	0	$81.38
		80212881 Total		0	$8,074.91
	202507 Total			**0**	**$8,074.91**
	202508	80212881	(blank)	0	$20,958.23
			AFUDC	0	$352.86
		80212881 Total		0	$21,311.09
	202508 Total			**0**	**$21,311.09**
	202509	80212881	(blank)	0	$31,726.86
			AFUDC	0	$684.46
		80212881 Total		0	$32,411.32
	202509 Total			**0**	**$32,411.32**
	202512	80212881	(blank)	0	$0.03
			AFUDC	0	$110.09
		80212881 Total		0	$110.12
	202512 Total			**0**	**$110.12**
	202510	80212881	(blank)	0	$6,942.64
			AFUDC	0	$411.91

funding project	CD01823				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	80212881 Total		0	$7,354.55
	202510 Total			**0**	**$7,354.55**
Indirect/Overheads Total				**0**	**$70,790.39**
Labor	**202605**	80212881	Internal Labor	[redacted]	$217.11
		80212881 Total			$217.11
	202605 Total				**$217.11**
	202504	80212881	Internal Labor	0	$16.34
		80212881 Total		0	$16.34
	202504 Total			**0**	**$16.34**
	202502	80212881	Internal Labor	[redacted]	$147.08
		80212881 Total			$147.08
	202502 Total				**$147.08**
	202505	80212881	Internal Labor		$321.40
		80212881 Total			$321.40
	202505 Total				**$321.40**
	202507	80212881	Internal Labor		$2,112.52
		80212881 Total			$2,112.52
	202507 Total				**$2,112.52**
	202508	80212881	Internal Labor		$5,263.56
		80212881 Total			$5,263.56
	202508 Total				**$5,263.56**
	202509	80212881	Internal Labor		$8,787.01
		80212881 Total			$8,787.01
	202509 Total				**$8,787.01**
	202510	80212881	Internal Labor		$1,136.95
		80212881 Total			$1,136.95
	202510 Total				**$1,136.95**
Labor Total					**$18,001.97**
Material	**202602**	80212881	0-1000MHz,Thick MntPerm.No Connector		$25.36
			4G/3G Multiband Phantom Ant Black NMO		$52.09
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$5.02
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$6.09
		80212881 Total			$88.56
	202602 Total				**$88.56**
	202505	80212881	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$132.68
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$558.89
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$46.61
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/		$2,310.61
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$29.98
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.97
		80212881 Total			$3,080.74
	202505 Total				**$3,080.74**
	202507	80212881	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$133.34
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$7,019.73
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$47.34
		80212881 Total			$7,200.41

funding project	CD01823				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202507 Total**			[redacted]	**$7,200.41**
	202508	80212881	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$52.21
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		-$133.62
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$836.80
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$1,028.49
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$285.80
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$125.12
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$135.58
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$1,215.11
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		-$48.97
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,808.23
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$1,226.15
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$34,548.00
		80212881 Total			$56,078.90
	202508 Total				**$56,078.90**
	202512	80212881	GRAYBAR ELECTRIC COMPANY INC	0	-$1.78
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$4.18
		80212881 Total			$2.40
	202512 Total				**$2.40**
	202510	80212881	GRAINGER		$158.96
		80212881 Total			$158.96
	202510 Total				**$158.96**
Material Total					**$66,609.97**
Other	**202503**	CIAC1823	(blank)	0	-$686.53
		CIAC1823 Total		0	-$686.53
	202503 Total			**0**	**-$686.53**
Other Total				**0**	**-$686.53**
Outside Services	**202507**	80212881	C C LOUNSBURY INC	0	$942.57
		80212881 Total		0	$942.57
	202507 Total			**0**	**$942.57**
	202508	80212881	C C LOUNSBURY INC	0	$0.00
		80212881 Total		0	$0.00
	202508 Total			**0**	**$0.00**
	202510	80212881	LEIDOS ENGINEERING LLC	[redacted]	$2,859.02
		80212881 Total			$2,859.02
	202510 Total				**$2,859.02**
Outside Services Total					**$3,801.59**
Grand Total				**1,177**	**$158,517.39**