CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01834 Nevar Co, S [redacted] Suffield

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	363,300	230,904	(132,396)
2	Indirect Costs	457,400	306,257	(151,143)
3	Total Project Costs	$ 820,700	$ 537,161	$ (283,539)

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80206202	(blank)	0	$1,189.36
			AFUDC	0	$330.56
		80206202 Total		0	$1,519.92
		80207160	(blank)	0	$12.84
			AFUDC	0	$531.66
		80207160 Total		0	$544.50
	202601 Total			**0**	**$2,064.42**
	202602	80206202	(blank)	0	-$10,715.23
		80206202 Total		0	-$10,715.23
		80207160	(blank)	0	$512.55
			AFUDC	0	$535.76
		80207160 Total		0	$1,048.31
		80213118	(blank)	0	-$5,056.96
		80213118 Total		0	-$5,056.96
	202602 Total			**0**	**-$14,723.88**
	202603	80206202	(blank)	0	$0.00
		80206202 Total		0	$0.00
		80207160	(blank)	0	$839.31
			AFUDC	0	$540.39
		80207160 Total		0	$1,379.70
	202603 Total			**0**	**$1,379.70**
	202604	80207160	(blank)	0	$17,557.56
			AFUDC	0	$306.24
		80207160 Total		0	$17,863.80
	202604 Total			**0**	**$17,863.80**
	202605	80206202	(blank)	0	$678.51
		80206202 Total		0	$678.51
	202605 Total			**0**	**$678.51**
	202606	80206202	AFUDC	0	$52.69
		80206202 Total		0	$52.69
		80207160	(blank)	0	$1,265.27
			AFUDC	0	$305.14
		80207160 Total		0	$1,570.41
		80213118	(blank)	0	$379.97
		80213118 Total		0	$379.97
	202606 Total			**0**	**$2,003.07**
	202506	80206202	(blank)	0	$4,486.67
			AFUDC	0	$23.65
		80206202 Total		0	$4,510.32
		80213118	(blank)	0	$5,889.71
			AFUDC	0	$54.72
		80213118 Total		0	$5,944.43
	202506 Total			**0**	**$10,454.75**
	202412	80206202	(blank)	0	$111.36
			AFUDC	0	$0.42
		80206202 Total		0	$111.78

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	80207160	(blank)	0	$5,573.32
			AFUDC	0	$65.74
		80207160 Total		0	$5,639.06
	202412 Total			**0**	**$5,750.84**
	202504	80206202	AFUDC	0	$3.93
		80206202 Total		0	$3.93
		80213118	AFUDC	0	$13.47
		80213118 Total		0	$13.47
	202504 Total			**0**	**$17.40**
	202501	80206202	(blank)	0	$10.78
			AFUDC	0	$0.84
		80206202 Total		0	$11.62
		80207160	AFUDC	0	$125.64
		80207160 Total		0	$125.64
	202501 Total			**0**	**$137.26**
	202502	80206202	AFUDC	0	$0.88
		80206202 Total		0	$0.88
		80207160	AFUDC	0	$125.64
		80207160 Total		0	$125.64
	202502 Total			**0**	**$126.52**
	202503	80206202	(blank)	0	$407.13
			AFUDC	0	$2.41
		80206202 Total		0	$409.54
		80213118	(blank)	0	$1,940.71
			AFUDC	0	$6.74
		80213118 Total		0	$1,947.45
	202503 Total			**0**	**$2,356.99**
	202505	80206202	AFUDC	0	$3.93
		80206202 Total		0	$3.93
		80213118	AFUDC	0	$13.47
		80213118 Total		0	$13.47
	202505 Total			**0**	**$17.40**
	202507	80206202	(blank)	0	$21,838.51
			AFUDC	0	$257.15
		80206202 Total		0	$22,095.66
		80207160	(blank)	0	$341.03
			AFUDC	0	$134.00
		80207160 Total		0	$475.03
		80213118	(blank)	0	$63,644.00
			AFUDC	0	$375.98
		80213118 Total		0	$64,019.98
	202507 Total			**0**	**$86,590.67**
	202508	80206202	(blank)	0	$7,154.65
			AFUDC	0	$501.68
		80206202 Total		0	$7,656.33
		80207160	(blank)	0	$6,285.27

funding project	CD01834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	80207160	AFUDC	0	$113.39
		80207160 Total		0	$6,398.66
		80213118	(blank)	0	$86,442.81
			AFUDC	0	$476.24
		80213118 Total		0	$86,919.05
	202508 Total			**0**	**$100,974.04**
	202509	80206202	(blank)	0	$7,444.78
			AFUDC	0	$554.27
		80206202 Total		0	$7,999.05
		80207160	(blank)	0	$21,176.68
			AFUDC	0	$106.09
		80207160 Total		0	$21,282.77
		80213118	(blank)	0	$12,933.20
		80213118 Total		0	$12,933.20
	202509 Total			**0**	**$42,215.02**
	202512	80206202	(blank)	0	$1,902.30
			AFUDC	0	$883.43
		80206202 Total		0	$2,785.73
		80207160	(blank)	0	$3,217.46
			AFUDC	0	$670.32
		80207160 Total		0	$3,887.78
		80213118	(blank)	0	$15.93
			AFUDC	0	$65.33
		80213118 Total		0	$81.26
	202512 Total			**0**	**$6,754.77**
	202511	80206202	(blank)	0	$1,443.61
			AFUDC	0	$642.11
		80206202 Total		0	$2,085.72
		80207160	(blank)	0	$2,923.38
			AFUDC	0	$513.86
		80207160 Total		0	$3,437.24
	202511 Total			**0**	**$5,522.96**
	202510	80206202	(blank)	0	$6,740.55
			AFUDC	0	$605.58
		80206202 Total		0	$7,346.13
		80207160	(blank)	0	$18,682.77
			AFUDC	0	$314.55
		80207160 Total		0	$18,997.32
		80213118	(blank)	0	$9,729.20
		80213118 Total		0	$9,729.20
	202510 Total			**0**	**$36,072.65**
Indirect/Overheads Total				**0**	**$306,256.89**
Labor	**202602**	80206202	Internal Labor	[redacted]	$57.18
		80206202 Total		[redacted]	$57.18
		80207160	Internal Labor	[redacted]	$204.63
		80207160 Total		[redacted]	$204.63

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202602**	80213118	Internal Labor	0	-$222.55
		80213118 Total		0	-$222.55
	202602 Total				**$39.26**
	202603	80207160	Internal Labor		$210.58
		80207160 Total			$210.58
	202603 Total				**$210.58**
	202604	80207160	Internal Labor		$5,381.04
		80207160 Total			$5,381.04
	202604 Total				**$5,381.04**
	202605	80206202	Internal Labor		$178.03
		80206202 Total			$178.03
	202605 Total				**$178.03**
	202506	80206202	Internal Labor		$1,526.94
		80206202 Total			$1,526.94
		80213118	Internal Labor		$1,188.23
		80213118 Total			$1,188.23
	202506 Total				**$2,715.17**
	202503	80206202	Internal Labor		$128.24
		80206202 Total			$128.24
		80213118	Internal Labor		$876.04
		80213118 Total			$876.04
	202503 Total				**$1,004.28**
	202507	80206202	Internal Labor		$4,371.79
		80206202 Total			$4,371.79
		80213118	Internal Labor		$22,915.61
		80213118 Total			$22,915.61
	202507 Total				**$27,287.40**
	202508	80206202	Internal Labor		$710.61
		80206202 Total			$710.61
		80207160	Internal Labor		$1,488.40
		80207160 Total			$1,488.40
		80213118	Internal Labor		$32,804.38
		80213118 Total			$32,804.38
	202508 Total				**$35,003.39**
	202509	80206202	Internal Labor		$411.72
		80206202 Total			$411.72
		80207160	Internal Labor		$1,352.00
		80207160 Total			$1,352.00
		80213118	Internal Labor		$2,436.38
		80213118 Total			$2,436.38
	202509 Total				**$4,200.10**
	202511	80206202	Internal Labor		$172.83
		80206202 Total			$172.83
		80207160	Internal Labor		$962.42
		80207160 Total			$962.42
	202511 Total				**$1,135.25**

funding project	CD01834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202510**	80206202	Internal Labor	[redacted]	$597.22
		80206202 Total			$597.22
		80207160	Internal Labor		$4,567.10
		80207160 Total			$4,567.10
		80213118	Internal Labor		$3,632.26
		80213118 Total			$3,632.26
	202510 Total				**$8,796.58**
Labor Total					**$85,951.08**
Material	**202601**	80207160	GRAYBAR ELECTRIC COMPANY INC	0	-$0.39
			RV55 Modems without DIN Rail Brackets	[redacted]	$853.45
			Fuse Holders refer to quote no. 0247480094	0	$2.63
		80207160 Total			$855.69
	202601 Total				**$855.69**
	202602	80206202	0-1000MHz,Thick MntPerm.No Connector		$25.36
			4G/3G Multiband Phantom Ant Black NMO		$52.09
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$5.02
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$6.09
		80206202 Total			$88.56
		80213118	(blank)	0	-$282.21
		80213118 Total		0	-$282.21
	202602 Total			[redacted]	**-$193.65**
	202603	80207160	TESSCO TECHNOLOGIES INC	0	$1.17
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$19.45
		80207160 Total			$20.62
	202603 Total				**$20.62**
	202604	80207160	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.01
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,648.09
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$844.43
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$313.31
		80207160 Total			$3,858.84
	202604 Total				**$3,858.84**
	202506	80206202	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,285.48
		80206202 Total			$1,285.48
		80213118	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,651.91
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$7,040.05
		80213118 Total			$8,691.96
	202506 Total				**$9,977.44**
	202412	80207160	RACK, PRIMARY METERING, Rack, Primary Metering, 25KV, 14,400:120 VT, 20:5 CT, 3 PH, 4W WYE		$17,627.19
		80207160 Total			$17,627.19
	202412 Total				**$17,627.19**
	202507	80206202	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,483.44
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$821.52
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$144.72
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.35

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202507	80206202	SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER	[redacted]	$132.30
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$100.31
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$28.40
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,287.59
		80206202 Total			$50,534.39
		80207160	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$45.92
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,486.15
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$640.17
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$80.28
		80207160 Total			$2,252.52
		80213118	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$355.12
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$410.34
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$512.09
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$289.45
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,516.14
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$473.07
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$784.04
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,131.31
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$16,625.56
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$631.87
		80213118 Total			$22,728.99
	202507 Total				**$75,515.90**
	202508	80206202	GRAINGER		$148.70
		80206202 Total			$148.70
		80207160	RACK, PRIMARY METERING, Rack, Primary Metering, 25KV, 14,400:120 VT, 20:5 CT, 3 PH, 4W WYE		-$18,000.02
		80207160 Total			-$18,000.02
		80213118	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80213118 Total		0	$0.00
	202508 Total			[redacted]	**-$17,851.32**
	202509	80206202	GRAYBAR ELECTRIC COMPANY INC		$0.20
			NUT,EYE, SINGLE STRAND, STEEL, GALV, FOR 3/4 IN BOLT, STD PKG 50		$8.76
		80206202 Total			$8.96
		80207160	RACK, PRIMARY METERING, Rack, Primary Metering, 25KV, 14,400:120 VT, 20:5 CT, 3 PH, 4W WYE		-$17,627.19
		80207160 Total			-$17,627.19
	202509 Total				**-$17,618.23**
	202512	80206202	GRAYBAR ELECTRIC COMPANY INC	0	-$1.78
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$4.18
		80206202 Total			$2.40
	202512 Total				**$2.40**
	202511	80206202	GRAYBAR ELECTRIC COMPANY INC	0	-$1.19
			CABLE, FLAT, 2/C, # 14 AWG, 600 V, CU, FOR STREET LIGHT	[redacted]	$471.39
		80206202 Total			$470.20
	202511 Total				**$470.20**

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80206202	GRAINGER	[redacted]	$99.48
			896-970 3dB Open Coil, Stainless Steel	0	$8.84
			FUSE HOLDER 25 PACK	0	$2.63
		80206202 Total		[redacted]	$110.95
		80207160	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,721.57
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$854.12
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$108.47
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$1,860.69
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$28,886.27
		80207160 Total			$46,431.12
		80213118	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$86.89
		80213118 Total			-$86.89
	202510 Total				$46,455.18
Material Total					$119,120.26
Other	202602	80206202	Meals	0	-$0.01
			(blank)	0	-$0.30
		80206202 Total		0	-$0.31
		80213118	(blank)	0	-$11.41
		80213118 Total		0	-$11.41
	202602 Total			0	-$11.72
	202506	80206202	(blank)	[redacted]	$76.71
		80206202 Total			$76.71
	202506 Total				$76.71
	202507	80206202	(blank)		$230.10
		80206202 Total			$230.10
		80213118	(blank)		$1,203.71
		80213118 Total			$1,203.71
	202507 Total				$1,433.81
	202508	80213118	(blank)		$1,685.28
		80213118 Total			$1,685.28
	202508 Total				$1,685.28
	202509	80206202	Meals		$16.41
		80206202 Total			$16.41
		80213118	(blank)		$120.40
		80213118 Total			$120.40
	202509 Total				$136.81
	202510	80213118	(blank)		$210.68
		80213118 Total			$210.68
	202510 Total				$210.68
Other Total					$3,531.57
Outside Services	202601	80206202	LEIDOS ENGINEERING LLC		$816.70
		80206202 Total			$816.70
	202601 Total				$816.70
	202602	80206202	(blank)	0	-$9.99
			LEIDOS ENGINEERING LLC	[redacted]	$270.85
		80206202 Total			$260.86

funding project	CD01834				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202602 Total**			[redacted]	**$260.86**
	202603	80206202	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80206202 Total		[redacted]	$0.00
	202603 Total			[redacted]	**$0.00**
	202606	80213118	LEIDOS ENGINEERING LLC	0	$256.27
		80213118 Total		0	$256.27
	202606 Total			**0**	**$256.27**
	202412	80206202	WAGNER TECHNICAL SERVICES INC	0	$79.05
		80206202 Total		0	$79.05
	202412 Total			**0**	**$79.05**
	202501	80206202	WAGNER TECHNICAL SERVICES INC	0	$7.65
		80206202 Total		0	$7.65
	202501 Total			**0**	**$7.65**
	202503	80206202	(blank)	0	-$7.63
		80206202 Total		0	-$7.63
	202503 Total			**0**	**-$7.63**
	202507	80206202	LEIDOS ENGINEERING LLC	0	$2,404.74
		80206202 Total		0	$2,404.74
		80213118	ASPLUNDH TREE EXPERT CO	0	$2,601.99
		80213118 Total		0	$2,601.99
	202507 Total			**0**	**$5,006.73**
	202508	80206202	MCALLEN CONSTRUCTION INC	0	$2,638.08
			LEIDOS ENGINEERING LLC	[redacted]	$952.82
		80206202 Total		[redacted]	$3,590.90
		80213118	ASPLUNDH TREE EXPERT CO	0	$2,736.68
		80213118 Total		0	$2,736.68
	202508 Total			[redacted]	**$6,327.58**
	202509	80206202	MCALLEN CONSTRUCTION INC	0	$0.00
			LEIDOS ENGINEERING LLC	[redacted]	$158.80
		80206202 Total		[redacted]	$158.80
		80207160	HENKELS & MCCOY INC	0	$2,622.64
		80207160 Total		0	$2,622.64
	202509 Total			[redacted]	**$2,781.44**
	202512	80206202	LEIDOS ENGINEERING LLC	[redacted]	$1,268.74
		80206202 Total		[redacted]	$1,268.74
		80207160	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80207160 Total		[redacted]	$0.00
	202512 Total			[redacted]	**$1,268.74**
	202511	80206202	MCALLEN CONSTRUCTION INC	0	-$85.16
			LEIDOS ENGINEERING LLC	[redacted]	$573.30
		80206202 Total		[redacted]	$488.14
		80207160	LEIDOS ENGINEERING LLC	0	$256.27
		80207160 Total		0	$256.27
	202511 Total			[redacted]	**$744.41**
	202510	80206202	MCALLEN CONSTRUCTION INC	0	$0.00
			LEIDOS ENGINEERING LLC	[redacted]	$2,308.48

funding project	CD01834				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	80206202	Contractors Time Entries Correction	0	$1,365.67
		80206202 Total		[redacted]	$3,674.15
		80207160	HENKELS & MCCOY INC	0	$0.00
		80207160 Total		0	$0.00
		80213118	ASPLUNDH TREE EXPERT CO	0	$1,085.02
		80213118 Total		0	$1,085.02
	202510 Total			[redacted]	**$4,759.17**
Outside Services Total					**$22,300.97**
Grand Total				**10,519**	**$537,160.77**