CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01897 CDOT Exit 14 Southbury Line Reloc

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	77,500	123,167	45,667
2	Indirect Costs	42,500	139,480	96,980
3	Total Project Costs	$ 120,000	$ 262,647	$ 142,647

funding project	CD01897				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202211**	80156403	AFUDC	0	$0.12
		80156403 Total		0	$0.12
	202211 Total			**0**	**$0.12**
	202212	80156403	(blank)	0	$2.93
			AFUDC	0	$0.13
		80156403 Total		0	$3.06
	202212 Total			**0**	**$3.06**
	202210	80156403	(blank)	0	$7.12
			AFUDC	0	$0.07
		80156403 Total		0	$7.19
	202210 Total			**0**	**$7.19**
	202409	81927856	(blank)	0	-$248.70
		81927856 Total		0	-$248.70
	202409 Total			**0**	**-$248.70**
	202410	81927242	(blank)	0	$2,332.47
		81927242 Total		0	$2,332.47
		81927856	(blank)	0	-$9,341.60
		81927856 Total		0	-$9,341.60
	202410 Total			**0**	**-$7,009.13**
	202506	81927242	(blank)	0	$3,720.15
		81927242 Total		0	$3,720.15
	202506 Total			**0**	**$3,720.15**
	202412	81927856	(blank)	0	-$9,367.67
		81927856 Total		0	-$9,367.67
	202412 Total			**0**	**-$9,367.67**
	202411	81927242	(blank)	0	$4,792.26
		81927242 Total		0	$4,792.26
		81927856	(blank)	0	$9,302.71
		81927856 Total		0	$9,302.71
	202411 Total			**0**	**$14,094.97**
	202504	81927242	(blank)	0	$2,245.20
		81927242 Total		0	$2,245.20
	202504 Total			**0**	**$2,245.20**
	202402	80156403	(blank)	0	$26,534.94
			AFUDC	0	$234.46
		80156403 Total		0	$26,769.40
	202402 Total			**0**	**$26,769.40**
	202403	80156403	(blank)	0	$16,632.86
			AFUDC	0	$515.96
		80156403 Total		0	$17,148.82
	202403 Total			**0**	**$17,148.82**
	202404	80156403	(blank)	0	-$43,177.85
			AFUDC	0	-$750.74
		80156403 Total		0	-$43,928.59
		81927242	(blank)	0	$1,644.58
			AFUDC	0	$13.80

funding project	CD01897				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202404**	81927242 Total		0	$1,658.38
		81927856	(blank)	0	$86,254.86
			AFUDC	0	$1,176.87
		81927856 Total		0	$87,431.73
	202404 Total			**0**	**$45,161.52**
	202405	81927242	AFUDC	0	$27.62
		81927242 Total		0	$27.62
		81927856	(blank)	0	$29,525.68
			AFUDC	0	$938.75
		81927856 Total		0	$30,464.43
	202405 Total			**0**	**$30,492.05**
	202408	81927856	(blank)	0	$287.16
		81927856 Total		0	$287.16
	202408 Total			**0**	**$287.16**
	202505	81927242	(blank)	0	$1,728.64
		81927242 Total		0	$1,728.64
	202505 Total			**0**	**$1,728.64**
	202509	81927856	(blank)	0	-$7,834.89
		81927856 Total		0	-$7,834.89
	202509 Total			**0**	**-$7,834.89**
	202512	81927856	(blank)	0	-$145.52
		81927856 Total		0	-$145.52
	202512 Total			**0**	**-$145.52**
	202406	81927242	(blank)	0	$3,128.74
			AFUDC	0	$19.31
		81927242 Total		0	$3,148.05
		81927856	(blank)	0	$18,728.42
			AFUDC	0	$551.13
		81927856 Total		0	$19,279.55
	202406 Total			**0**	**$22,427.60**
	202407	81927856	(blank)	0	$0.40
		81927856 Total		0	$0.40
	202407 Total			**0**	**$0.40**
Indirect/Overheads Total				**0**	**$139,480.37**
Labor	**202410**	81927242	Internal Labor	[redacted]	$1,272.58
		81927242 Total		[redacted]	$1,272.58
		81927856	Internal Labor	0	$0.05
		81927856 Total		0	$0.05
	202410 Total			[redacted]	**$1,272.63**
	202412	81927856	Internal Labor	0	-$0.05
		81927856 Total		0	-$0.05
	202412 Total			**0**	**-$0.05**
	202504	81927242	Internal Labor	[redacted]	$856.82
		81927242 Total		[redacted]	$856.82
	202504 Total			[redacted]	**$856.82**
	202402	80156403	Internal Labor	[redacted]	$549.49

funding project	CD01897				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202402	80156403 Total		[redacted]	$549.49
	202402 Total				$549.49
	202403	80156403	Internal Labor		$757.91
		80156403 Total			$757.91
	202403 Total				$757.91
	202404	80156403	Internal Labor		-$1,307.40
		80156403 Total			-$1,307.40
		81927856	Internal Labor		$18,126.31
		81927856 Total			$18,126.31
	202404 Total				$16,818.91
	202405	81927856	Internal Labor		$13,778.70
		81927856 Total			$13,778.70
	202405 Total				$13,778.70
	202505	81927242	Internal Labor		$618.08
		81927242 Total			$618.08
	202505 Total				$618.08
	202509	81927856	Internal Labor	0	$77.21
		81927856 Total		0	$77.21
	202509 Total			0	$77.21
	202406	81927242	Internal Labor	[redacted]	$997.80
		81927242 Total			$997.80
		81927856	Internal Labor	0	$33.47
		81927856 Total		0	$33.47
	202406 Total			[redacted]	$1,031.27
	202407	81927856	Internal Labor	0	$0.22
		81927856 Total		0	$0.22
	202407 Total			0	$0.22
Labor Total				[redacted]	$35,761.19
Material	202210	80156403	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$15.09
		80156403 Total			$15.09
	202210 Total				$15.09
	202409	81927856	ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		-$269.16
		81927856 Total			-$269.16
	202409 Total				-$269.16
	202410	81927856	(blank)	0	-$0.01
		81927856 Total		0	-$0.01
	202410 Total			0	-$0.01
	202402	80156403	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO	[redacted]	$365.48
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$2.90
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,143.74
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$32,039.91
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,475.31
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$84.85
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$319.34
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		$122.77
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$374.61

funding project	CD01897				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202402	80156403	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0	[redacted]	$2,347.11
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		$23.13
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.50
		80156403 Total			$56,310.65
	202402 Total				$56,310.65
	202404	80156403	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		-$365.48
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		-$2.90
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		-$14,143.74
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		-$32,039.91
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		-$15.09
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$6,475.31
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		-$84.85
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		-$319.34
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		-$122.77
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		-$374.61
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		-$2,347.11
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		-$23.13
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		-$11.50
		80156403 Total			-$56,325.74
		81927242	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 700 FT REEL		$3,228.66
		81927242 Total			$3,228.66
		81927856	(blank)	[redacted]	$0.02
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$57.54
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$48.58
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$614.89
			POLE, 55 FT LG , CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,046.60
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$136.60
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$818.38
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,309.54
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,500.88
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$2.87
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,014.67
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$31,747.51
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$14.95
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$165.31
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$802.71
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$40.04
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$711.71
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.20
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,054.20
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,416.22
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$253.37
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$84.08
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$243.24
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$276.19
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$316.42

funding project	CD01897				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202404	81927856	LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU	[redacted]	$121.64
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$83.83
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$371.20
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$11.31
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,325.69
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		$22.92
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.40
		81927856 Total			$64,760.71
	202404 Total				**$11,663.63**
	202405	81927856	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$168.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.20
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$117.14
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$86.46
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$83.83
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$1,937.42
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$532.37
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, 20 EA/FULL PALLET		$282.86
		81927856 Total			$3,344.78
	202405 Total				**$3,344.78**
	202408	81927856	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		-$2,421.89
		81927856 Total			-$2,421.89
	202408 Total				**-$2,421.89**
	202509	81927856	(blank)	0	-$29.93
		81927856 Total		0	-$29.93
	202509 Total				**-$29.93**
	202406	81927856	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,715.35
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$92.89
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$2,678.61
		81927856 Total			$4,486.85
	202406 Total				**$4,486.85**
Material Total					**$73,100.01**
Other	202604	81927242	(blank)	0	-$884.56
		81927242 Total		0	-$884.56
		81927856	(blank)	0	-$10,063.19
		81927856 Total		0	-$10,063.19
	202604 Total			**0**	**-$10,947.75**
	202410	81927242	Meals	0	$39.85
		81927242 Total		0	$39.85
		81927856	Meals	0	$0.02
		81927856 Total		0	$0.02
	202410 Total			**0**	**$39.87**
	202412	81927856	Meals	0	$0.00
			JLB 2024 Qtr 2 Work Order Expenditures	0	-$2,600.00
		81927856 Total		0	-$2,600.00
	202412 Total			**0**	**-$2,600.00**
	202404	81927856	Meals	0	$34.37

funding project	CD01897				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202404**	81927856 Total		0	$34.37
	202404 Total			**0**	**$34.37**
	202405	81927856	Meals	[redacted]	$154.62
		81927856 Total		[redacted]	$154.62
	202405 Total			[redacted]	**$154.62**
	202509	81927856	Meals	0	$0.46
			(blank)	0	$361.02
		81927856 Total		0	$361.48
	202509 Total			**0**	**$361.48**
	202512	81927856	JLB 2024 Qtr 2 Work Order Expenditures - REVERSAL	0	-$4,477.92
			JLB 2024 Qtr 2 Work Order Expenditures-REVERSAL	0	-$2,238.96
			2024 Q2 FINAL ADJUSTMENT	0	$4,477.92
			2024 Q2 FINAL ADJUSTMENT CORR	0	-$8,955.92
		81927856 Total		0	-$11,194.88
	202512 Total			**0**	**-$11,194.88**
Other Total				[redacted]	**-$24,152.29**
Outside Services	**202410**	81927856	(blank)	0	$0.01
		81927856 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202506	81927242	H I STONE & SON TRUCKING INC	0	$2,612.46
		81927242 Total		0	$2,612.46
	202506 Total			**0**	**$2,612.46**
	202412	81927856	(blank)	0	-$0.01
		81927856 Total		0	-$0.01
	202412 Total			**0**	**-$0.01**
	202411	81927242	H I STONE & SON TRUCKING INC	0	$3,382.69
		81927242 Total		0	$3,382.69
	202411 Total			**0**	**$3,382.69**
	202404	81927856	CLEAN HARBORS ENV SERVICES INC	0	$1,754.92
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$17,384.03
			H I STONE & SON TRUCKING INC	0	$3,192.66
		81927856 Total		0	$22,331.61
	202404 Total			**0**	**$22,331.61**
	202405	81927856	CLEAN HARBORS ENV SERVICES INC	0	$0.00
			LEWIS TREE SERVICE INC	0	$2,431.59
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$0.00
		81927856 Total		0	$2,431.59
	202405 Total			**0**	**$2,431.59**
	202408	81927856	LEWIS TREE SERVICE INC	0	$774.48
		81927856 Total		0	$774.48
	202408 Total			**0**	**$774.48**
	202507	81927242	H I STONE & SON TRUCKING INC	0	$0.00
		81927242 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202509	81927856	(blank)	0	$78.24
		81927856 Total		0	$78.24

funding project	CD01897				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202509 Total			0	$78.24
	202406	81927856	LEWIS TREE SERVICE INC	0	$6,847.10
		81927856 Total		0	$6,847.10
	202406 Total			0	$6,847.10
	202407	81927856	Correct June SCR error posting	0	$2,431.58
			LEWIS TREE SERVICE INC	0	-$2,431.60
		81927856 Total		0	-$0.02
	202407 Total			0	-$0.02
Outside Services Total				0	$38,458.15
Grand Total				[redacted]	$262,647.43