CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01933 [redacted] Smart Switch Program

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	909,800	733,191	(176,610)
2	Indirect Costs	647,100	589,430	(57,670)
3	Total Project Costs	$ 1,556,900	$ 1,322,620	$ (234,280)

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80524894	(blank)	0	-$827.38
			AFUDC	0	-$14.22
		80524894 Total		0	-$841.60
	202606 Total			**0**	**-$841.60**
	202410	80312835	(blank)	0	-$432.95
		80312835 Total		0	-$432.95
		80313272	(blank)	0	-$3,129.49
		80313272 Total		0	-$3,129.49
	202410 Total			**0**	**-$3,562.44**
	202412	80312835	(blank)	0	-$17.97
		80312835 Total		0	-$17.97
	202412 Total			**0**	**-$17.97**
	202411	80312835	(blank)	0	$432.95
		80312835 Total		0	$432.95
		80313272	(blank)	0	$3,129.48
		80313272 Total		0	$3,129.48
	202411 Total			**0**	**$3,562.43**
	202304	80312351	(blank)	0	$3,830.38
			AFUDC	0	$12.33
		80312351 Total		0	$3,842.71
		80312755	(blank)	0	$4,049.16
			AFUDC	0	$71.45
		80312755 Total		0	$4,120.61
		80312795	(blank)	0	$3,854.65
			AFUDC	0	$70.71
		80312795 Total		0	$3,925.36
		80312835	(blank)	0	$3,854.65
			AFUDC	0	$70.71
		80312835 Total		0	$3,925.36
		80312985	(blank)	0	$3,854.65
			AFUDC	0	$70.71
		80312985 Total		0	$3,925.36
		80313087	(blank)	0	$3,854.65
			AFUDC	0	$70.71
		80313087 Total		0	$3,925.36
		80313134	(blank)	0	$3,854.65
			AFUDC	0	$70.71
		80313134 Total		0	$3,925.36
	202304 Total			**0**	**$27,590.12**
	202305	80312351	(blank)	0	$1,489.73
			AFUDC	0	$40.25
		80312351 Total		0	$1,529.98
		80312444	(blank)	0	$503.74
			AFUDC	0	$7.67
		80312444 Total		0	$511.41
		80312735	(blank)	0	$334.16

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202305**	80312735	AFUDC	0	$5.08
		80312735 Total		0	$339.24
		80312755	(blank)	0	$15,500.61
			AFUDC	0	$258.81
		80312755 Total		0	$15,759.42
		80312795	(blank)	0	$13,462.67
			AFUDC	0	$199.56
		80312795 Total		0	$13,662.23
		80312835	(blank)	0	$13,589.12
			AFUDC	0	$201.49
		80312835 Total		0	$13,790.61
		80312985	(blank)	0	$13,572.60
			AFUDC	0	$201.24
		80312985 Total		0	$13,773.84
		80313087	(blank)	0	$13,462.67
			AFUDC	0	$199.56
		80313087 Total		0	$13,662.23
		80313134	(blank)	0	$15,515.51
			AFUDC	0	$257.50
		80313134 Total		0	$15,773.01
	202305 Total			**0**	**$88,801.97**
	202310	80312351	(blank)	0	$25.12
		80312351 Total		0	$25.12
		80312735	(blank)	0	-$11,702.55
		80312735 Total		0	-$11,702.55
		80312755	(blank)	0	$9,795.58
		80312755 Total		0	$9,795.58
		80312795	(blank)	0	$2,186.86
		80312795 Total		0	$2,186.86
		80312835	(blank)	0	$0.17
			AFUDC	0	$387.10
		80312835 Total		0	$387.27
		80312985	(blank)	0	$0.18
		80312985 Total		0	$0.18
		80313087	(blank)	0	$3,651.77
			AFUDC	0	$551.69
		80313087 Total		0	$4,203.46
		80313134	(blank)	0	$6,439.77
			AFUDC	0	$464.05
		80313134 Total		0	$6,903.82
		80313250	(blank)	0	-$10,651.08
		80313250 Total		0	-$10,651.08
		80313272	(blank)	0	$6,253.96
		80313272 Total		0	$6,253.96
		80341230	(blank)	0	$434.04
			AFUDC	0	$9.30

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202310**	80341230 Total		0	$443.34
		80524894	AFUDC	0	$5.69
		80524894 Total		0	$5.69
		80527254	(blank)	0	$0.00
		80527254 Total		0	$0.00
	202310 Total			**0**	**$7,851.65**
	202311	80312351	(blank)	0	$117.37
		80312351 Total		0	$117.37
		80312835	AFUDC	0	$387.13
		80312835 Total		0	$387.13
		80313087	(blank)	0	$152.06
			AFUDC	0	$565.45
		80313087 Total		0	$717.51
		80313134	AFUDC	0	$493.90
		80313134 Total		0	$493.90
		80313272	(blank)	0	$7,117.24
		80313272 Total		0	$7,117.24
		80341230	AFUDC	0	$10.65
		80341230 Total		0	$10.65
		80524894	AFUDC	0	$5.69
		80524894 Total		0	$5.69
	202311 Total			**0**	**$8,849.49**
	202312	80312351	(blank)	0	-$16,464.32
		80312351 Total		0	-$16,464.32
		80312444	(blank)	0	-$10,515.57
		80312444 Total		0	-$10,515.57
		80312735	(blank)	0	-$4.23
		80312735 Total		0	-$4.23
		80312835	(blank)	0	$1,254.20
			AFUDC	0	$228.26
		80312835 Total		0	$1,482.46
		80313087	(blank)	0	$2,658.11
			AFUDC	0	$334.87
		80313087 Total		0	$2,992.98
		80313134	(blank)	0	$99.06
			AFUDC	0	$245.78
		80313134 Total		0	$344.84
		80313250	(blank)	0	$1,327.32
		80313250 Total		0	$1,327.32
		80313272	(blank)	0	-$1,116.09
		80313272 Total		0	-$1,116.09
		80341230	AFUDC	0	$5.32
		80341230 Total		0	$5.32
	202312 Total			**0**	**-$21,947.29**
	202401	80312444	(blank)	0	$93.44
		80312444 Total		0	$93.44

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202401**	80312985	(blank)	0	$1,353.63
		80312985 Total		0	$1,353.63
		80313087	(blank)	0	$3,171.09
		80313087 Total		0	$3,171.09
		80313134	(blank)	0	$0.40
		80313134 Total		0	$0.40
	202401 Total			**0**	**$4,618.56**
	202402	80312755	(blank)	0	$3,133.26
		80312755 Total		0	$3,133.26
		80313087	(blank)	0	$11.95
		80313087 Total		0	$11.95
		80313134	(blank)	0	$11.95
		80313134 Total		0	$11.95
	202402 Total			**0**	**$3,157.16**
	202403	80312444	(blank)	0	$32.76
		80312444 Total		0	$32.76
		80312755	(blank)	0	$107.23
		80312755 Total		0	$107.23
		80312795	(blank)	0	$484.16
		80312795 Total		0	$484.16
		80312835	(blank)	0	$0.06
		80312835 Total		0	$0.06
		80312985	(blank)	0	$2,322.41
		80312985 Total		0	$2,322.41
		80313087	(blank)	0	$1,111.59
		80313087 Total		0	$1,111.59
		80313134	(blank)	0	$0.02
		80313134 Total		0	$0.02
		80313272	(blank)	0	$337.13
		80313272 Total		0	$337.13
		80341230	(blank)	0	$0.05
		80341230 Total		0	$0.05
	202403 Total			**0**	**$4,395.41**
	202405	80312755	(blank)	0	-$638.71
		80312755 Total		0	-$638.71
		80312795	(blank)	0	$3,144.18
		80312795 Total		0	$3,144.18
		80313134	(blank)	0	-$592.95
		80313134 Total		0	-$592.95
	202405 Total			**0**	**$1,912.52**
	202408	80341230	(blank)	0	-$1,098.24
			AFUDC	0	-$41.18
		80341230 Total		0	-$1,139.42
	202408 Total			**0**	**-$1,139.42**
	202502	80312351	(blank)	0	-$118.06
		80312351 Total		0	-$118.06

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202502**	80312835	(blank)	0	-$492.00
		80312835 Total		0	-$492.00
	202502 Total			**0**	**-$610.06**
	202512	80312351	(blank)	0	$0.00
		80312351 Total		0	$0.00
		80312444	(blank)	0	-$37.69
		80312444 Total		0	-$37.69
		80312755	(blank)	0	-$8.12
		80312755 Total		0	-$8.12
		80312835	(blank)	0	$0.00
		80312835 Total		0	$0.00
		80312985	(blank)	0	-$7.99
		80312985 Total		0	-$7.99
	202512 Total			**0**	**-$53.80**
	202306	80312351	(blank)	0	$14,474.16
			AFUDC	0	$120.66
		80312351 Total		0	$14,594.82
		80312444	(blank)	0	$5,593.21
			AFUDC	0	$44.97
		80312444 Total		0	$5,638.18
		80312735	(blank)	0	$8,127.73
			AFUDC	0	$43.44
		80312735 Total		0	$8,171.17
		80312755	(blank)	0	$669.47
			AFUDC	0	$399.61
		80312755 Total		0	$1,069.08
		80312795	(blank)	0	-$245.60
			AFUDC	0	$272.16
		80312795 Total		0	$26.56
		80312835	(blank)	0	-$1,702.04
			AFUDC	0	$270.73
		80312835 Total		0	-$1,431.31
		80312985	(blank)	0	$9,268.23
			AFUDC	0	$310.78
		80312985 Total		0	$9,579.01
		80313087	(blank)	0	-$5,681.53
			AFUDC	0	$248.68
		80313087 Total		0	-$5,432.85
		80313134	(blank)	0	$1,106.67
			AFUDC	0	$401.82
		80313134 Total		0	$1,508.49
		80313250	(blank)	0	$244.95
			AFUDC	0	$9.03
		80313250 Total		0	$253.98
		80313272	(blank)	0	$13,664.75
			AFUDC	0	$49.51

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202306**	80313272 Total		0	$13,714.26
		80341230	(blank)	0	$0.57
			AFUDC	0	$0.07
		80341230 Total		0	$0.64
	202306 Total			**0**	**$47,692.03**
	202307	80312351	(blank)	0	$11,083.94
			AFUDC	0	$227.16
		80312351 Total		0	$11,311.10
		80312444	(blank)	0	$22,223.53
			AFUDC	0	$157.44
		80312444 Total		0	$22,380.97
		80312735	(blank)	0	$39,900.57
			AFUDC	0	$226.44
		80312735 Total		0	$40,127.01
		80312755	(blank)	0	$14,266.43
			AFUDC	0	$580.44
		80312755 Total		0	$14,846.87
		80312795	(blank)	0	$15,838.48
			AFUDC	0	$409.07
		80312795 Total		0	$16,247.55
		80312835	(blank)	0	$9,481.96
			AFUDC	0	$320.37
		80312835 Total		0	$9,802.33
		80312985	(blank)	0	$10,989.93
			AFUDC	0	$465.47
		80312985 Total		0	$11,455.40
		80313087	(blank)	0	$5,932.86
			AFUDC	0	$326.41
		80313087 Total		0	$6,259.27
		80313134	AFUDC	0	$434.19
		80313134 Total		0	$434.19
		80313250	(blank)	0	$6,508.97
			AFUDC	0	$42.52
		80313250 Total		0	$6,551.49
		80313272	(blank)	0	$11,430.38
			AFUDC	0	$143.91
		80313272 Total		0	$11,574.29
		80341230	(blank)	0	$10.84
			AFUDC	0	$2.00
		80341230 Total		0	$12.84
		80527254	(blank)	0	$6,438.70
			AFUDC	0	$150.02
		80527254 Total		0	$6,588.72
	202307 Total			**0**	**$157,592.03**
	202308	80312351	(blank)	0	$24,389.02
			AFUDC	0	$367.14

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202308**	80312351 Total		0	$24,756.16
		80312444	(blank)	0	$18,661.23
			AFUDC	0	$309.02
		80312444 Total		0	$18,970.25
		80312735	AFUDC	0	$375.87
		80312735 Total		0	$375.87
		80312755	(blank)	0	$0.07
			AFUDC	0	$732.24
		80312755 Total		0	$732.31
		80312795	(blank)	0	$9,654.03
			AFUDC	0	$564.19
		80312795 Total		0	$10,218.22
		80312835	(blank)	0	$3,925.33
			AFUDC	0	$372.43
		80312835 Total		0	$4,297.76
		80312985	(blank)	0	$470.67
			AFUDC	0	$568.62
		80312985 Total		0	$1,039.29
		80313087	(blank)	0	$14,119.38
			AFUDC	0	$462.28
		80313087 Total		0	$14,581.66
		80313134	AFUDC	0	$434.19
		80313134 Total		0	$434.19
		80313250	(blank)	0	$7,795.16
			AFUDC	0	$112.34
		80313250 Total		0	$7,907.50
		80313272	(blank)	0	$23,833.65
			AFUDC	0	$283.97
		80313272 Total		0	$24,117.62
		80341230	(blank)	0	$652.74
			AFUDC	0	$5.90
		80341230 Total		0	$658.64
		80527254	(blank)	0	$99.53
			AFUDC	0	$300.47
		80527254 Total		0	$400.00
	202308 Total			**0**	**$108,489.47**
	202309	80312351	(blank)	0	$13,449.24
			AFUDC	0	$258.46
		80312351 Total		0	$13,707.70
		80312444	(blank)	0	$331.01
			AFUDC	0	$189.62
		80312444 Total		0	$520.63
		80312735	(blank)	0	$25.34
			AFUDC	0	$188.48
		80312735 Total		0	$213.82
		80312755	AFUDC	0	$366.13

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202309**	80312755 Total		0	$366.13
		80312795	(blank)	0	$20,984.77
			AFUDC	0	$401.24
		80312795 Total		0	$21,386.01
		80312835	AFUDC	0	$387.07
		80312835 Total		0	$387.07
		80312985	(blank)	0	$1,294.79
			AFUDC	0	$337.75
		80312985 Total		0	$1,632.54
		80313087	(blank)	0	$3,152.79
			AFUDC	0	$526.41
		80313087 Total		0	$3,679.20
		80313250	(blank)	0	$68,469.78
			AFUDC	0	$209.49
		80313250 Total		0	$68,679.27
		80313272	(blank)	0	$42,168.16
			AFUDC	0	$274.46
		80313272 Total		0	$42,442.62
		80341230	AFUDC	0	$7.94
		80341230 Total		0	$7.94
		80524894	(blank)	0	$827.38
			AFUDC	0	$2.84
		80524894 Total		0	$830.22
		80527254	(blank)	0	-$892.59
			AFUDC	0	$149.18
		80527254 Total		0	-$743.41
	202309 Total			**0**	**$153,109.74**
	202406	80312795	(blank)	0	-$20.38
		80312795 Total		0	-$20.38
	202406 Total			**0**	**-$20.38**
	202407	80313087	(blank)	0	$0.00
		80313087 Total		0	$0.00
	202407 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$589,429.62**
Labor	**202606**	80524894	Internal Labor	[redacted]	-$462.34
		80524894 Total		[redacted]	-$462.34
	202606 Total			[redacted]	**-$462.34**
	202410	80312835	Internal Labor	0	$0.00
		80312835 Total		0	$0.00
	202410 Total			**0**	**$0.00**
	202304	80312351	Internal Labor	[redacted]	$1,761.31
		80312351 Total		[redacted]	$1,761.31
		80312755	Internal Labor	[redacted]	$142.38
		80312755 Total		[redacted]	$142.38
	202304 Total			[redacted]	**$1,903.69**
	202305	80312351	Internal Labor	[redacted]	$270.98

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202305	80312351 Total		[redacted]	$270.98
		80312755	Internal Labor	0	$31.36
		80312755 Total		0	$31.36
	202305 Total			[redacted]	$302.34
	202310	80312735	Internal Labor	[redacted]	-$6,088.85
		80312735 Total		[redacted]	-$6,088.85
		80312755	Internal Labor	[redacted]	$5,959.38
		80312755 Total		[redacted]	$5,959.38
		80312795	Internal Labor	[redacted]	$1,508.35
		80312795 Total		[redacted]	$1,508.35
		80313087	Internal Labor	[redacted]	$2,136.17
		80313087 Total		[redacted]	$2,136.17
		80313134	Internal Labor	[redacted]	$3,825.46
		80313134 Total		[redacted]	$3,825.46
		80313250	Internal Labor	[redacted]	-$4,755.03
		80313250 Total		[redacted]	-$4,755.03
		80313272	Internal Labor	[redacted]	$1,576.07
		80313272 Total		[redacted]	$1,576.07
		80341230	Internal Labor	[redacted]	$178.64
		80341230 Total		[redacted]	$178.64
		80527254	Internal Labor	0	$0.00
		80527254 Total		0	$0.00
	202310 Total			[redacted]	$4,340.19
	202311	80313087	Internal Labor	[redacted]	$104.75
		80313087 Total		[redacted]	$104.75
		80313272	Internal Labor	[redacted]	$4,169.34
		80313272 Total		[redacted]	$4,169.34
	202311 Total			[redacted]	$4,274.09
	202312	80312351	Internal Labor	0	-$8,284.48
		80312351 Total		0	-$8,284.48
		80312444	Internal Labor	0	-$5,207.85
		80312444 Total		0	-$5,207.85
		80312835	Internal Labor	0	$711.12
		80312835 Total		0	$711.12
		80313087	Internal Labor	0	$1,638.33
		80313087 Total		0	$1,638.33
		80313272	Internal Labor	0	$3,398.26
		80313272 Total		0	$3,398.26
	202312 Total			0	-$7,744.62
	202401	80312985	Internal Labor	[redacted]	$801.38
		80312985 Total		[redacted]	$801.38
	202401 Total			[redacted]	$801.38
	202403	80312985	Internal Labor	0	-$13.96
		80312985 Total		0	-$13.96
	202403 Total			0	-$13.96
	202405	80312755	Internal Labor	0	$0.73

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202405**	80312755 Total		0	$0.73
		80312795	Internal Labor	0	-$12.78
		80312795 Total		0	-$12.78
		80313134	Internal Labor	0	-$4.48
		80313134 Total		0	-$4.48
	202405 Total			**0**	**-$16.53**
	202408	80341230	Internal Labor	0	-$446.59
		80341230 Total		0	-$446.59
	202408 Total			**0**	**-$446.59**
	202502	80312835	Internal Labor	0	-$39.99
		80312835 Total		0	-$39.99
	202502 Total			**0**	**-$39.99**
	202306	80312351	Internal Labor	[redacted]	$9,403.22
		80312351 Total			$9,403.22
		80312444	Internal Labor		$3,692.24
		80312444 Total			$3,692.24
		80312735	Internal Labor		$5,284.86
		80312735 Total			$5,284.86
		80312755	Internal Labor		$4,356.29
		80312755 Total			$4,356.29
		80312795	Internal Labor		$3,529.53
		80312795 Total			$3,529.53
		80312835	Internal Labor		$2,531.70
		80312835 Total			$2,531.70
		80312985	Internal Labor		$9,354.41
		80312985 Total			$9,354.41
		80313134	Internal Labor		$4,386.04
		80313134 Total			$4,386.04
		80313250	Internal Labor		$125.69
		80313250 Total			$125.69
		80313272	Internal Labor		$8,449.92
		80313272 Total			$8,449.92
	202306 Total				**$51,113.90**
	202307	80312351	Internal Labor		$7,137.21
		80312351 Total			$7,137.21
		80312444	Internal Labor		$14,238.39
		80312444 Total			$14,238.39
		80312735	Internal Labor		$25,440.99
		80312735 Total			$25,440.99
		80312755	Internal Labor		$6,429.17
		80312755 Total			$6,429.17
		80312795	Internal Labor		$8,331.23
		80312795 Total			$8,331.23
		80312835	Internal Labor		$5,971.80
		80312835 Total			$5,971.80
		80312985	Internal Labor		$4,746.33

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202307**	80312985 Total		[redacted]	$4,746.33
		80313087	Internal Labor	[redacted]	$1,353.06
		80313087 Total		[redacted]	$1,353.06
		80313250	Internal Labor	[redacted]	$4,169.34
		80313250 Total		[redacted]	$4,169.34
		80313272	Internal Labor	[redacted]	$7,174.32
		80313272 Total		[redacted]	$7,174.32
	202307 Total			[redacted]	**$84,991.84**
	202308	80312351	Internal Labor	[redacted]	$15,379.38
		80312351 Total		[redacted]	$15,379.38
		80312444	Internal Labor	[redacted]	$11,865.85
		80312444 Total		[redacted]	$11,865.85
		80312795	Internal Labor	[redacted]	$6,410.16
		80312795 Total		[redacted]	$6,410.16
		80312835	Internal Labor	[redacted]	$2,513.57
		80312835 Total		[redacted]	$2,513.57
		80312985	Internal Labor	[redacted]	$201.29
		80312985 Total		[redacted]	$201.29
		80313087	Internal Labor	[redacted]	$9,016.50
		80313087 Total		[redacted]	$9,016.50
		80313250	Internal Labor	[redacted]	$4,210.75
		80313250 Total		[redacted]	$4,210.75
		80313272	Internal Labor	[redacted]	$14,451.27
		80313272 Total		[redacted]	$14,451.27
		80341230	Internal Labor	[redacted]	$267.95
		80341230 Total		[redacted]	$267.95
		80527254	Internal Labor	[redacted]	$69.83
		80527254 Total		[redacted]	$69.83
	202308 Total			[redacted]	**$64,386.55**
	202309	80312351	Internal Labor	[redacted]	$9,017.17
		80312351 Total		[redacted]	$9,017.17
		80312444	Internal Labor	[redacted]	$133.99
		80312444 Total		[redacted]	$133.99
		80312735	Internal Labor	0	$20.96
		80312735 Total		0	$20.96
		80312795	Internal Labor	[redacted]	$15,200.50
		80312795 Total		[redacted]	$15,200.50
		80312985	Internal Labor	0	$714.38
		80312985 Total		0	$714.38
		80313087	Internal Labor	[redacted]	$2,133.65
		80313087 Total		[redacted]	$2,133.65
		80313250	Internal Labor	[redacted]	$45,941.55
		80313250 Total		[redacted]	$45,941.55
		80313272	Internal Labor	[redacted]	$25,641.82
		80313272 Total		[redacted]	$25,641.82
		80524894	Internal Labor	[redacted]	$462.34

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202309	80524894 Total		[redacted]	$462.34
	202309 Total			[redacted]	$99,266.36
	202407	80313087	Internal Labor	0	$0.00
		80313087 Total		0	$0.00
	202407 Total			0	$0.00
Labor Total				[redacted]	$302,656.31
Material	202304	80312755	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80312755 Total		[redacted]	$28,230.48
		80312795	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80312795 Total		[redacted]	$28,230.48
		80312835	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80312835 Total		[redacted]	$28,230.48
		80312985	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80312985 Total		[redacted]	$28,230.48
		80313087	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80313087 Total		[redacted]	$28,230.48
		80313134	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,230.48
		80313134 Total		[redacted]	$28,230.48
	202304 Total			[redacted]	$169,382.88
	202305	80312351	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$649.37
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$702.26
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,967.71
		80312351 Total		[redacted]	$5,319.34
		80312444	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$2,975.78
		80312444 Total		[redacted]	$2,975.78
		80312735	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,974.00
		80312735 Total		[redacted]	$1,974.00
		80312755	(blank)	0	$3,136.72
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$721.53
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$14,012.22
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$343.39
		80312755 Total		[redacted]	$18,213.86
		80312795	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$12,611.00
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$309.05
		80312795 Total		[redacted]	$12,920.05
		80312835	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$649.37
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$12,708.63
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$309.05
		80312835 Total		[redacted]	$13,667.05
		80312985	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$649.37
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$12,611.00
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$309.05
		80312985 Total		[redacted]	$13,569.42
		80313087	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$12,611.00
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$309.05
		80313087 Total		[redacted]	$12,920.05

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202305**	80313134	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$721.53
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,120.71
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	0	$3,480.11
		80313134 Total		[redacted]	$18,322.35
	202305 Total				**$99,881.90**
	202310	80312351	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	$45.63
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$116.64
		80312351 Total			$162.27
		80312735	(blank)	0	$485.91
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	$194.52
		80312735 Total			$680.43
		80312755	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$14.03
		80312755 Total			$14.03
		80312795	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$14.03
		80312795 Total			$14.03
		80312835	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$12.63
		80312835 Total			$12.63
		80312985	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$14.03
		80312985 Total			$14.03
		80313250	(blank)	[redacted]	$1,384.58
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$986.63
		80313250 Total			$2,371.21
	202310 Total				**$3,268.63**
	202311	80312351	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		-$911.07
		80312351 Total			-$911.07
	202311 Total				**-$911.07**
	202312	80312351	(blank)	0	$1,492.81
		80312351 Total		0	$1,492.81
		80312444	(blank)	0	$762.56
		80312444 Total		0	$762.56
		80312835	(blank)	0	$5,097.03
		80312835 Total		0	$5,097.03
		80313087	(blank)	0	$8,148.31
		80313087 Total		0	$8,148.31
		80313134	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$925.27
		80313134 Total			-$925.27
		80313272	(blank)	0	$574.70
		80313272 Total		0	$574.70
	202312 Total			[redacted]	**$15,150.14**
	202401	80312444	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		-$725.35
		80312444 Total			-$725.35
		80313087	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$31.10
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		-$24,613.33
		80313087 Total			-$24,582.23
		80313134	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$31.10
		80313134 Total			$31.10

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202401 Total			[redacted]	-$25,276.48
	202402	80312755	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	-$31,710.59
		80312755 Total		[redacted]	-$31,710.59
		80313087	GRAYBAR ELECTRIC COMPANY INC	0	-$0.33
			TESSCO TECHNOLOGIES INC	0	$0.73
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$4.80
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$2.48
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$2.98
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.45
			RV55 with 5 YR ALC and Din-Rail Bracket	[redacted]	$889.00
		80313087 Total		[redacted]	$919.11
		80313134	GRAYBAR ELECTRIC COMPANY INC	0	-$0.33
			TESSCO TECHNOLOGIES INC	0	$0.73
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$4.80
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$2.48
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$2.98
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.45
			RV55 with 5 YR ALC and Din-Rail Bracket	[redacted]	$889.00
		80313134 Total		[redacted]	$919.11
	202402 Total			[redacted]	-$29,872.37
	202403	80312755	GRAYBAR ELECTRIC COMPANY INC	0	-$1.11
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	[redacted]	$535.96
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$5.12
		80312755 Total		[redacted]	$539.97
		80312795	GRAYBAR ELECTRIC COMPANY INC	0	-$1.11
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,420.72
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$5.12
		80312795 Total		[redacted]	$2,424.73
		80312835	GRAYBAR ELECTRIC COMPANY INC	0	-$1.11
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$5.12
		80312835 Total		[redacted]	$4.01
		80312985	GRAYBAR ELECTRIC COMPANY INC	0	-$1.11
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$5.12
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	-$33,575.91
		80312985 Total		[redacted]	-$33,571.90
		80313087	TESSCO TECHNOLOGIES INC	0	$1.26
		80313087 Total		0	$1.26
		80313134	TESSCO TECHNOLOGIES INC	0	$1.26
		80313134 Total		0	$1.26
		80313272	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$1,848.97
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	-$88.76
		80313272 Total		[redacted]	-$1,937.73
		80341230	GRAYBAR ELECTRIC COMPANY INC	0	-$1.01
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	0	$4.60
		80341230 Total		0	$3.59
	202403 Total			[redacted]	-$32,534.81

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202405	80312795	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	-$2,428.06
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		-$32,718.97
		80312795 Total			-$35,147.03
	202405 Total				**-$35,147.03**
	202408	80341230	(blank)	0	-$874.30
		80341230 Total		0	-$874.30
	202408 Total				**-$874.30**
	202306	80312351	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$289.08
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$702.54
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$2,996.37
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$464.90
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT		$235.32
		80312351 Total			$4,688.21
		80312444	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$33.15
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$247.78
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$602.19
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$2,885.64
			SHIELD, POLE RISER, 3 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$43.39
		80312444 Total			$3,812.15
		80312735	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$41.31
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$602.19
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$234.31
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$227.49
		80312735 Total			$1,236.89
		80312755	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.17
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$36.83
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$95.15
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$690.31
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$255.88
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$146.21
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.39
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$11.55
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$442.67
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$11.18
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W		$2,333.45
		80312755 Total			$4,181.79
		80312795	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$28.95
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$85.63
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$621.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$113.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$10.39
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,127.16
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$10.07
		80312795 Total			$3,128.81

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202306	80312835	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$28.95
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,139.63
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$85.63
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$621.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$113.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$10.39
		80312835 Total			$3,131.21
		80312985	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$28.95
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,139.63
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$85.63
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$621.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$113.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$10.39
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$10.07
		80312985 Total			$3,141.28
		80313087	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$28.95
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$713.22
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$85.63
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$621.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$113.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$10.39
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$10.07
		80313087 Total			$1,583.28
		80313134	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$32.17
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$95.15
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$690.31
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$126.39
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$11.55
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,280.26
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$11.18
		80313134 Total			$3,247.01
		80313250	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$802.89
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$2,913.42
			HOLDER,SIGN, MOLDED, 10 POSITIONS, VERTICAL, #2, 1-5/8 X 26-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$10.06
		80313250 Total			$3,726.37
		80341230	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, ORDER		$31.20
		80341230 Total			$31.20
	202306 Total				$31,908.20
	202307	80312735	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$253.08
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$458.01
		80312735 Total			$711.09
		80312755	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$23.30
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$0.32
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$2.21

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202307**	80312755	RV55 with 5 YR ALC and Din-Rail Bracket	[redacted]	$889.00
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$32,414.03
		80312755 Total			$33,328.86
		80312795	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$20.96
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$0.28
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$1.99
			RV55 with 5 YR ALC and Din-Rail Bracket		$800.10
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$29,172.63
		80312795 Total			$29,995.96
		80312835	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$20.96
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$0.28
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$1.99
			RV55 with 5 YR ALC and Din-Rail Bracket		$800.10
		80312835 Total			$823.33
		80312985	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$20.96
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$0.28
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$1.99
			RV55 with 5 YR ALC and Din-Rail Bracket		$800.10
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$29,172.63
		80312985 Total			$29,995.96
		80313087	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$1,428.37
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$29,172.63
		80313087 Total			$30,601.00
		80313272	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$50.24
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$209.58
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$267.83
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$63.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.18
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$252.72
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		$368.22
		80313272 Total			$1,343.27
		80341230	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$20.96
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.13
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$12.63
			RV55 with 5 YR ALC and Din-Rail Bracket		$800.10
		80341230 Total			$833.82
		80527254	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,120.31
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$32,385.92
		80527254 Total			$46,506.23
	202307 Total				**$174,139.52**
	202308	80312351	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,746.42
			A ANASTASIO & SONS TRUCKING CO INC	0	$2,429.93
		80312351 Total		[redacted]	$4,176.35
		80312755	GRAYBAR ELECTRIC COMPANY INC	0	-$0.04
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$1.28
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.74

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202308	80312755	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$3.57
		80312755 Total			$5.55
		80312795	GRAYBAR ELECTRIC COMPANY INC	0	-$0.04
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$1.16
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.67
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$3.21
		80312795 Total			$5.00
		80312835	GRAYBAR ELECTRIC COMPANY INC	0	-$0.06
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$1.16
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.67
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$6.43
		80312835 Total			$8.20
		80312985	GRAYBAR ELECTRIC COMPANY INC	0	-$0.04
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	0	$1.16
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	0	$0.67
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$3.21
		80312985 Total			$5.00
		80313250	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$5,570.52
			ROPE,SYNTHETIC, GENERAL PURPOSE, 3/4 IN DIA, 600 FT LG, POLYESTER/DACRON, WHITE, 3 STRAND		$2,730.71
		80313250 Total			$8,301.23
		80313272	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$478.07
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,455.32
			MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION, USE 566724		$227.34
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$449.96
		80313272 Total			$2,610.69
		80341230	GRAYBAR ELECTRIC COMPANY INC	0	-$0.04
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$2.52
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$3.21
		80341230 Total			$5.69
	202308 Total				$15,117.71
	202309	80312351	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80312351 Total		0	$0.00
		80312444	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$75.21
		80312444 Total			$75.21
		80312735	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$451.26
		80312735 Total			$451.26
		80312795	(blank)	0	$8,253.40
		80312795 Total		0	$8,253.40
		80312985	(blank)	0	$8,326.94
		80312985 Total		0	$8,326.94
		80313250	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$34.41
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$205.24
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$193.88
		80313250 Total			$433.53
		80313272	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$52.25
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$225.62

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202309	80313272	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693	[redacted]	$940.38
		80313272 Total		[redacted]	$1,218.25
	202309 Total			[redacted]	**$18,758.59**
Material Total				[redacted]	**$402,991.51**
Other	202412	80312835	2023 Q4 FRONTIER JLB WO EXPENDITURES	0	-$718.56
		80312835 Total		0	-$718.56
	202412 Total			**0**	**-$718.56**
	202310	80312735	(blank)	0	-$444.34
		80312735 Total		0	-$444.34
		80312755	Meals	[redacted]	$153.76
			(blank)	[redacted]	$424.40
		80312755 Total		[redacted]	$578.16
		80313087	(blank)	[redacted]	$198.72
		80313087 Total		[redacted]	$198.72
		80313134	(blank)	[redacted]	$270.53
		80313134 Total		[redacted]	$270.53
		80313250	Meals	[redacted]	-$73.63
			(blank)	[redacted]	-$174.64
		80313250 Total		[redacted]	-$248.27
		80313272	(blank)	[redacted]	$149.04
		80313272 Total		[redacted]	$149.04
	202310 Total			[redacted]	**$503.84**
	202311	80313272	(blank)	[redacted]	$397.44
		80313272 Total		[redacted]	$397.44
	202311 Total			[redacted]	**$397.44**
	202312	80312351	Meals	0	-$10.41
			(blank)	0	-$499.46
		80312351 Total		0	-$509.87
		80312444	(blank)	0	-$371.70
		80312444 Total		0	-$371.70
		80312835	(blank)	0	$70.54
		80312835 Total		0	$70.54
		80313087	Meals	0	$9.00
			(blank)	0	$104.88
		80313087 Total		0	$113.88
		80313272	Meals	0	$16.42
			(blank)	0	$216.97
		80313272 Total		0	$233.39
	202312 Total			**0**	**-$463.76**
	202403	80312985	Meals	0	-$0.04
			(blank)	0	-$1.06
		80312985 Total		0	-$1.10
	202403 Total			**0**	**-$1.10**
	202405	80312755	Meals	0	$0.00
			(blank)	0	$0.03
		80312755 Total		0	$0.03

funding project	CD01933				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202405**	80312795	Meals	0	-$0.05
			(blank)	0	-$0.41
		80312795 Total		0	-$0.46
		80313134	(blank)	0	-$0.38
		80313134 Total		0	-$0.38
	202405 Total			**0**	**-$0.81**
	202502	80312351	CORRECTING 2023 Q3 FRONTIER JLB WO EXPENDITURES	0	-$4,722.09
		80312351 Total		0	-$4,722.09
		80312835	(blank)	0	-$0.21
		80312835 Total		0	-$0.21
	202502 Total			**0**	**-$4,722.30**
	202512	80312351	CORR 2023 Q3 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$4,722.09
			2023 Q3 FINAL ADJUSTMENT	0	-$4,722.10
		80312351 Total		0	-$0.01
		80312444	2023 Q3 FINAL ADJUSTMENT	0	-$2,899.26
		80312444 Total		0	-$2,899.26
		80312755	2023 Q3 FINAL ADJUSTMENT	0	-$624.66
		80312755 Total		0	-$624.66
		80312835	2023 Q4 FINAL ADJUSTMENT	0	$716.12
			2023 Q4 FINAL ADJUSTMENT CORR	0	-$1,432.22
			2023 Q4 FRONTIER JLB WO EXPENDITURES-REVERSAL	0	$716.12
		80312835 Total		0	$0.02
		80312985	2023 Q3 FINAL ADJUSTMENT	0	-$613.67
		80312985 Total		0	-$613.67
	202512 Total			**0**	**-$4,137.58**
	202306	80312351	(blank)	[redacted]	$844.56
		80312351 Total			$844.56
		80312444	(blank)		$347.76
		80312444 Total			$347.76
		80312735	(blank)		$447.12
		80312735 Total			$447.12
		80312755	(blank)		$424.36
		80312755 Total			$424.36
		80312795	(blank)		$149.04
		80312795 Total			$149.04
		80312835	(blank)		$198.72
		80312835 Total			$198.72
		80312985	Meals		$54.00
			(blank)		$745.20
		80312985 Total			$799.20
		80313134	(blank)		$378.77
		80313134 Total			$378.77
		80313272	(blank)		$347.76
		80313272 Total			$347.76
	202306 Total				**$3,937.29**
	202307	80312351	(blank)		$248.40

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202307	80312351 Total		[redacted]	$248.40
		80312444	(blank)		$993.60
		80312444 Total			$993.60
		80312735	(blank)		$1,757.95
		80312735 Total			$1,757.95
		80312755	(blank)		$795.71
		80312755 Total			$795.71
		80312835	(blank)		$695.52
		80312835 Total			$695.52
		80312985	(blank)		$397.44
		80312985 Total			$397.44
		80313087	(blank)		$149.04
		80313087 Total			$149.04
		80313250	(blank)		$397.44
		80313250 Total			$397.44
		80313272	(blank)		$298.08
		80313272 Total			$298.08
	202307 Total				$5,733.18
	202308	80312351	(blank)		$1,100.09
		80312351 Total			$1,100.09
		80312444	(blank)		$794.88
		80312444 Total			$794.88
		80312795	(blank)		$149.04
		80312795 Total			$149.04
		80312835	(blank)		$198.72
		80312835 Total			$198.72
		80313087	Meals		$81.00
			(blank)		$397.44
		80313087 Total			$478.44
		80313250	(blank)		$298.08
		80313250 Total			$298.08
		80313272	Meals		$81.00
			(blank)		$943.92
		80313272 Total			$1,024.92
	202308 Total				$4,044.17
	202309	80312351	Meals		$54.00
			(blank)		$397.44
		80312351 Total			$451.44
		80312795	Meals		$157.40
			(blank)		$842.28
		80312795 Total			$999.68
		80312985	Meals	0	$2.69
			(blank)	0	$57.06
		80312985 Total		0	$59.75
		80313087	(blank)	[redacted]	$198.72
		80313087 Total			$198.72

funding project	CD01933				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202309	80313250	Meals	[redacted]	$576.00
			(blank)		$2,334.96
		80313250 Total			$2,910.96
		80313272	Meals		$216.00
			(blank)		$1,788.48
		80313272 Total			$2,004.48
	202309 Total				$6,625.03
	202407	80312835	SUN11 9700 - STREETLIGHT FWO FIXES - EAST HARTFORD	0	-$386.11
		80312835 Total		0	-$386.11
		80313087	Meals	0	$0.00
			(blank)	0	$0.00
		80313087 Total		0	$0.00
	202407 Total			0	-$386.11
Other Total				[redacted]	$10,810.73
Outside Services	202310	80313250	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			(blank)	0	-$129.78
		80313250 Total		0	-$129.78
		80313272	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,374.87
		80313272 Total		0	$5,374.87
	202310 Total			0	$5,245.09
	202311	80313272	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$0.01
		80313272 Total		0	-$0.01
	202311 Total			0	-$0.01
	202312	80313250	SUNBELT RENTALS INC	0	$1,978.93
		80313250 Total		0	$1,978.93
		80313272	(blank)	0	$738.91
			ASPLUNDH TREE EXPERT CO	0	$718.20
		80313272 Total		0	$1,457.11
	202312 Total			0	$3,436.04
	202401	80313250	SUNBELT RENTALS INC	0	$0.00
		80313250 Total		0	$0.00
	202401 Total			0	$0.00
	202308	80313272	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,385.92
		80313272 Total		0	$1,385.92
	202308 Total			0	$1,385.92
	202309	80313250	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$777.54
		80313250 Total		0	$777.54
		80313272	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,338.37
			COLEMAN DRILLING & BLASTING INC	0	$549.00
		80313272 Total		0	$5,887.37
	202309 Total			0	$6,664.91
Outside Services Total				0	$16,731.95
Grand Total				9,470	$1,322,620.12