CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01938 GRE Durham, [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	139,500	126,480	(13,020)
2	Indirect Costs	149,100	108,317	(40,783)
3	Total Project Costs	$ 288,600	$ 234,797	$ (53,803)

funding project	CD01938				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80250587	(blank)	0	$0.02
		80250587 Total		0	$0.02
	202601 Total			**0**	**$0.02**
	202605	80250587	(blank)	0	$833.59
		80250587 Total		0	$833.59
	202605 Total			**0**	**$833.59**
	202506	80250587	(blank)	0	$11,153.85
			AFUDC	0	$432.76
		80250587 Total		0	$11,586.61
		82102310	(blank)	0	$1,109.19
			AFUDC	0	$40.47
		82102310 Total		0	$1,149.66
	202506 Total			**0**	**$12,736.27**
	202504	80250587	AFUDC	0	$75.99
		80250587 Total		0	$75.99
	202504 Total			**0**	**$75.99**
	202502	80250587	(blank)	0	$1,772.58
			AFUDC	0	$33.19
		80250587 Total		0	$1,805.77
	202502 Total			**0**	**$1,805.77**
	202503	80250587	(blank)	0	$1,779.58
			AFUDC	0	$71.19
		80250587 Total		0	$1,850.77
	202503 Total			**0**	**$1,850.77**
	202505	80250587	(blank)	0	$11,378.49
			AFUDC	0	$228.77
		80250587 Total		0	$11,607.26
		82102310	(blank)	0	$1,931.83
			AFUDC	0	$19.07
		82102310 Total		0	$1,950.90
	202505 Total			**0**	**$13,558.16**
	202507	80250587	(blank)	0	$6,611.43
			AFUDC	0	$518.55
		80250587 Total		0	$7,129.98
		82102310	AFUDC	0	$43.12
		82102310 Total		0	$43.12
	202507 Total			**0**	**$7,173.10**
	202508	80250587	(blank)	0	$11,240.72
			AFUDC	0	$595.79
		80250587 Total		0	$11,836.51
		82102310	(blank)	0	$4,778.99
			AFUDC	0	$55.78
		82102310 Total		0	$4,834.77
	202508 Total			**0**	**$16,671.28**
	202509	80250587	(blank)	0	$8,240.71
			AFUDC	0	$334.53

funding project	CD01938				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509**	80250587 Total		0	$8,575.24
		82102310	(blank)	0	$55,786.16
			AFUDC	0	$128.14
		82102310 Total		0	$55,914.30
	202509 Total			**0**	**$64,489.54**
	202512	80250587	(blank)	0	-$323.77
			AFUDC	0	$159.09
		80250587 Total		0	-$164.68
		82102310	(blank)	0	-$10,026.88
			AFUDC	0	$19.90
		82102310 Total		0	-$10,006.98
	202512 Total			**0**	**-$10,171.66**
	202511	80250587	(blank)	0	-$3.02
		80250587 Total		0	-$3.02
		82102310	(blank)	0	-$14,804.69
		82102310 Total		0	-$14,804.69
	202511 Total			**0**	**-$14,807.71**
	202510	80250587	(blank)	0	$2,640.31
		80250587 Total		0	$2,640.31
		82102310	(blank)	0	$11,461.93
		82102310 Total		0	$11,461.93
	202510 Total			**0**	**$14,102.24**
Indirect/Overheads Total				**0**	**$108,317.36**
Labor	**202605**	80250587	Internal Labor	[redacted]	$214.62
		80250587 Total			$214.62
	202605 Total				**$214.62**
	202506	80250587	Internal Labor		$2,310.38
		80250587 Total			$2,310.38
	202506 Total				**$2,310.38**
	202505	80250587	Internal Labor		$1,730.25
		80250587 Total			$1,730.25
		82102310	Internal Labor		$237.91
		82102310 Total			$237.91
	202505 Total				**$1,968.16**
	202507	80250587	Internal Labor		$2,379.36
		80250587 Total			$2,379.36
	202507 Total				**$2,379.36**
	202508	80250587	Internal Labor		$3,195.98
		80250587 Total			$3,195.98
		82102310	Internal Labor		$1,249.03
		82102310 Total			$1,249.03
	202508 Total				**$4,445.01**
	202509	80250587	Internal Labor		$1,898.79
		80250587 Total			$1,898.79
		82102310	Internal Labor		$12,660.54
		82102310 Total			$12,660.54

funding project	CD01938				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202509 Total**			[redacted]	**$14,559.33**
	202512	80250587	Internal Labor	0	$24.55
		80250587 Total		0	$24.55
	202512 Total			**0**	**$24.55**
	202511	82102310	Internal Labor	0	-$2,956.97
		82102310 Total		0	-$2,956.97
	202511 Total			**0**	**-$2,956.97**
	202510	80250587	Internal Labor	[redacted]	$1,076.74
		80250587 Total		[redacted]	$1,076.74
	202510 Total			[redacted]	**$1,076.74**
Labor Total				[redacted]	**$24,021.18**
Material	**202601**	80250587	DIGI- KEY CORPORATION	0	$1.20
		80250587 Total		0	$1.20
	202601 Total			**0**	**$1.20**
	202506	80250587	SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,	[redacted]	$5,076.90
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$492.11
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$267.54
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	[redacted]	-$41.63
			EXTENSION,POLE TOP, 54 IN LG, FIBERGLASS, W/ 11/16 IN DIA HOLES	[redacted]	$340.48
		80250587 Total		[redacted]	$6,135.40
	202506 Total			[redacted]	**$6,135.40**
	202502	80250587	RACK, PRIMARY METERING, 15KV,8400:120VT 200:5 CT	[redacted]	$10,519.75
		80250587 Total		[redacted]	$10,519.75
	202502 Total			[redacted]	**$10,519.75**
	202505	80250587	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$0.00
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,488.69
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$495.79
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$25,666.42
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	[redacted]	$41.63
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE	[redacted]	$16,265.77
		80250587 Total		[redacted]	$43,958.30
		82102310	PLATFORM, REGULATOR/TRANSFORMER, 18 X 4 FT, AL, 7240# PER POSITION	[redacted]	$6,318.97
			CROSSARM, 3-5/8 IN X 4-5/8 IN APPROX, 21 FT LG, BARE FIBERGLASS	[redacted]	$592.73
		82102310 Total		[redacted]	$6,911.70
	202505 Total			[redacted]	**$50,870.00**
	202507	80250587	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$94.44
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$705.06
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$668.87
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$62.25
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$840.86
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET	[redacted]	$378.56
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER	[redacted]	$11.94
		80250587 Total		[redacted]	$2,761.98
	202507 Total			[redacted]	**$2,761.98**
	202508	80250587	SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	[redacted]	$2,480.30
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER	[redacted]	$11.94

funding project	CD01938				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202508**	80250587 Total		[redacted]	$2,492.24
	202508 Total			[redacted]	**$2,492.24**
	202509	80250587	(PART: TL1887-ND) DB9 TO RJ45 MODULAR SERIAL ADAPT	[redacted]	$17.06
		80250587 Total		[redacted]	$17.06
		82102310	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,605.52
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$240.17
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE	[redacted]	$7,276.25
			PIPE, 36 IN X 1/2 IN THK WALL, 10 FT LG, SQUARE ENDS, STEEL, GALV, ASTM A252 GR 2, ANSI A21.4, LIFTI	[redacted]	$7,137.03
		82102310 Total		[redacted]	$16,258.97
	202509 Total			[redacted]	**$16,276.03**
	202512	80250587	DIGI- KEY CORPORATION	0	$2.97
			(PART: AB8963S-ND) RF ANT 933MHZ WHIP STR NMO BASE	[redacted]	$45.13
		80250587 Total		[redacted]	$48.10
	202512 Total			[redacted]	**$48.10**
	202511	80250587	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$14.48
			(PART: AB8963S-ND) RF ANT 933MHZ WHIP STR NMO BASE	[redacted]	$75.21
		80250587 Total		[redacted]	$60.73
		82102310	(blank)	0	$615.05
		82102310 Total		0	$615.05
	202511 Total			[redacted]	**$675.78**
	202510	80250587	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$895.56
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$317.15
		80250587 Total		[redacted]	$578.41
	202510 Total			[redacted]	**$578.41**
Material Total				[redacted]	**$90,358.89**
Outside Services	**202507**	80250587	STATE OF CONNECTICUT	0	$1,719.07
			RJE PS to 85/15 split JUL	0	-$1,719.07
		80250587 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202508	80250587	STATE OF CONNECTICUT	0	$0.00
			RJE PS to 85/15 split JUL	0	$1,719.07
		80250587 Total		0	$1,719.07
	202508 Total			**0**	**$1,719.07**
	202509	82102310	CLARENCE WELTI ASSOCIATES INC	0	$4,743.09
		82102310 Total		0	$4,743.09
	202509 Total			**0**	**$4,743.09**
	202512	80250587	(blank)	0	$3.34
		80250587 Total		0	$3.34
		82102310	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			(blank)	0	-$0.01
		82102310 Total		0	-$0.01
	202512 Total			**0**	**$3.33**
	202511	82102310	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,625.62
			Contractor Accrual	0	-$8,106.03
			(blank)	0	-$991.36
		82102310 Total		0	-$2,471.77

funding project	CD01938				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511 Total**			**0**	**-$2,471.77**
	202510	82102310	Contractor Accrual	0	$8,106.03
			CLARENCE WELTI ASSOCIATES INC	0	$0.00
		82102310 Total		0	$8,106.03
	202510 Total			**0**	**$8,106.03**
Outside Services Total				**0**	**$12,099.75**
Grand Total				**777**	**$234,797.18**