CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01946 [redacted] LT Reconductoring

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	549,500	502,419	(47,081)
2	Indirect Costs	832,600	562,149	(270,451)
3	Total Project Costs	$ 1,382,100	$ 1,064,568	$ (317,532)

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80442202	(blank)	0	-$28,626.32
		80442202 Total		0	-$28,626.32
		80476699	(blank)	0	-$32.19
		80476699 Total		0	-$32.19
	202606 Total			**0**	**-$28,658.51**
	202506	80442202	(blank)	0	-$20,553.60
			AFUDC	0	$1,482.23
		80442202 Total		0	-$19,071.37
		80476463	(blank)	0	$25,773.34
			AFUDC	0	$792.00
		80476463 Total		0	$26,565.34
		80476699	AFUDC	0	$26.71
		80476699 Total		0	$26.71
	202506 Total			**0**	**$7,520.68**
	202412	80442202	(blank)	0	$3,007.87
			AFUDC	0	$27.63
		80442202 Total		0	$3,035.50
		80476463	(blank)	0	$3,384.95
			AFUDC	0	$31.05
		80476463 Total		0	$3,416.00
		80476699	(blank)	0	$1,905.28
			AFUDC	0	$22.47
		80476699 Total		0	$1,927.75
	202412 Total			**0**	**$8,379.25**
	202504	80442202	(blank)	0	$33,808.24
			AFUDC	0	$2,373.67
		80442202 Total		0	$36,181.91
		80476463	(blank)	0	$138,192.88
			AFUDC	0	$557.68
		80476463 Total		0	$138,750.56
		80476699	(blank)	0	$0.21
			AFUDC	0	$53.38
		80476699 Total		0	$53.59
		80477988	AFUDC	0	$43.42
		80477988 Total		0	$43.42
	202504 Total			**0**	**$175,029.48**
	202501	80442202	(blank)	0	$21,820.56
			AFUDC	0	$161.61
		80442202 Total		0	$21,982.17
		80476463	(blank)	0	$2,497.49
			AFUDC	0	$95.72
		80476463 Total		0	$2,593.21
		80476699	(blank)	0	$83.58
			AFUDC	0	$44.52
		80476699 Total		0	$128.10
		80477988	(blank)	0	$45.63

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202501**	80477988	AFUDC	0	$0.85
		80477988 Total		0	$46.48
	202501 Total			**0**	**$24,749.96**
	202502	80442202	(blank)	0	$146,202.45
			AFUDC	0	$715.28
		80442202 Total		0	$146,917.73
		80476463	AFUDC	0	$132.09
		80476463 Total		0	$132.09
		80476699	AFUDC	0	$46.08
		80476699 Total		0	$46.08
		80477988	(blank)	0	$6,998.96
			AFUDC	0	$22.44
		80477988 Total		0	$7,021.40
	202502 Total			**0**	**$154,117.30**
	202503	80442202	(blank)	0	$186,818.07
			AFUDC	0	$1,677.40
		80442202 Total		0	$188,495.47
		80476463	(blank)	0	$2,531.00
			AFUDC	0	$139.39
		80476463 Total		0	$2,670.39
		80476699	(blank)	0	$118.15
			AFUDC	0	$49.70
		80476699 Total		0	$167.85
		80477988	(blank)	0	$45.80
			AFUDC	0	$43.30
		80477988 Total		0	$89.10
	202503 Total			**0**	**$191,422.81**
	202505	80442202	(blank)	0	$82,761.83
			AFUDC	0	$2,796.07
		80442202 Total		0	$85,557.90
		80476463	(blank)	0	$90,057.01
			AFUDC	0	$1,230.78
		80476463 Total		0	$91,287.79
		80476699	AFUDC	0	$53.43
		80476699 Total		0	$53.43
	202505 Total			**0**	**$176,899.12**
	202507	80476463	(blank)	0	$39.88
		80476463 Total		0	$39.88
	202507 Total			**0**	**$39.88**
	202508	80442202	(blank)	0	$15.42
		80442202 Total		0	$15.42
		80476463	(blank)	0	$197.54
		80476463 Total		0	$197.54
	202508 Total			**0**	**$212.96**
	202509	80442202	(blank)	0	$721.38
		80442202 Total		0	$721.38

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509**	80476463	(blank)	0	$321.65
		80476463 Total		0	$321.65
	202509 Total			**0**	**$1,043.03**
	202512	80442202	(blank)	0	$363.74
			AFUDC	0	$639.32
		80442202 Total		0	$1,003.06
		80476463	AFUDC	0	$204.70
		80476463 Total		0	$204.70
		80476699	AFUDC	0	$19.01
		80476699 Total		0	$19.01
		80477988	AFUDC	0	$7.64
		80477988 Total		0	$7.64
	202512 Total			**0**	**$1,234.41**
	202511	80442202	(blank)	0	-$32,434.98
		80442202 Total		0	-$32,434.98
	202511 Total			**0**	**-$32,434.98**
	202510	80442202	(blank)	0	-$79,786.13
		80442202 Total		0	-$79,786.13
		80476463	(blank)	0	-$37,620.32
		80476463 Total		0	-$37,620.32
	202510 Total			**0**	**-$117,406.45**
Indirect/Overheads Total				**0**	**$562,148.94**
Labor	**202606**	80442202	Internal Labor	0	$39.53
		80442202 Total		0	$39.53
	202606 Total			**0**	**$39.53**
	202504	80442202	Internal Labor	[redacted]	$11,153.82
		80442202 Total			$11,153.82
		80476463	Internal Labor		$48,773.20
		80476463 Total			$48,773.20
	202504 Total				**$59,927.02**
	202501	80442202	Internal Labor		$248.41
		80442202 Total			$248.41
	202501 Total				**$248.41**
	202502	80442202	Internal Labor		$49,151.59
		80442202 Total			$49,151.59
		80477988	Internal Labor		$2,567.34
		80477988 Total			$2,567.34
	202502 Total				**$51,718.93**
	202503	80442202	Internal Labor		$51,871.48
		80442202 Total			$51,871.48
	202503 Total				**$51,871.48**
	202505	80442202	Internal Labor		$29,578.64
		80442202 Total			$29,578.64
		80476463	Internal Labor		$32,190.58
		80476463 Total			$32,190.58
	202505 Total				**$61,769.22**

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80442202	Internal Labor	[redacted]	$25.32
		80442202 Total		[redacted]	$25.32
	202512 Total			[redacted]	$25.32
	202510	80442202	Internal Labor	0	-$3,106.97
		80442202 Total		0	-$3,106.97
		80476463	Internal Labor	0	-$6,640.07
		80476463 Total		0	-$6,640.07
	202510 Total			0	-$9,747.04
Labor Total				[redacted]	$215,852.87
Material	202606	80442202	(blank)	0	-$622.65
		80442202 Total		0	-$622.65
	202606 Total			0	-$622.65
	202506	80442202	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$452.15
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80442202 Total		[redacted]	-$452.15
	202506 Total			[redacted]	-$452.15
	202412	80442202	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,506.87
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$705.22
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$4,650.03
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$2,174.12
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$475.84
		80442202 Total		[redacted]	$9,512.08
		80476463	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$10,230.04
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$475.84
		80476463 Total		[redacted]	$10,705.88
		80476699	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$805.23
			RECLOSER, OIL, 14.4 KV, 280 A CONTINUOUS, COIL: 200 A TRIP, 4 KA, 1 PH, HYDRAULIC, FOR USE IN CL&P A	[redacted]	$5,220.75
		80476699 Total		[redacted]	$6,025.98
	202412 Total			[redacted]	$26,243.94
	202504	80442202	A ANASTASIO & SONS TRUCKING CO INC	0	$1,221.38
			ENCLOSURE, 15 IN X 10 IN TOP X 12 IN H, GREEN, NON-METALLIC, SMALL, FOR LIGHTING ONLY, URD SERVICE	[redacted]	$108.92
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24	[redacted]	$400.79
			BRACKET, 1.5 IN DIA, 24 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON	[redacted]	$1,201.19
		80442202 Total		[redacted]	$2,932.28
		80476463	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, XLPE INSULAT	[redacted]	$4,323.15
		80476463 Total		[redacted]	$4,323.15
	202504 Total			[redacted]	$7,255.43
	202501	80442202	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$116.01
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$249.99
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$757.23
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	[redacted]	$291.69
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable	[redacted]	$441.03
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$14,649.05
			ANCHOR,SCREW, HELIX, 8 IN, W/ SINGLE EYE	[redacted]	$192.10
		80442202 Total		[redacted]	$16,697.10
		80476463	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$270.70

funding project	CD01946				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202501**	80476463	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$249.99
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$473.28
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$72.93
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$13,644.74
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$110.26
		80476463 Total			$14,821.90
		80476699	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$42.97
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$324.11
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$104.89
			BOLT,MACHINE, HEX HEAD, 1/2 IN, 3/4 IN LG, 13 UNC-2A TPI, SS, GR 304		$2.75
			HOLDER,SIGN, MOLDED, 8 POSITIONS, VERTICAL, #2, 1-5/8 X 21-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS,		$21.29
		80476699 Total			$496.01
		80477988	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$92.59
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$162.05
			HOLDER,SIGN, MOLDED, 6 POSITIONS, VERTICAL, #2, 1-5/8 X 16-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$16.12
		80477988 Total			$270.76
	202501 Total				**$32,285.77**
	202502	80442202	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$544.75
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$350.29
			A ANASTASIO & SONS TRUCKING CO INC	0	$2,667.37
		80442202 Total		[redacted]	$3,562.41
	202502 Total				**$3,562.41**
	202503	80442202	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80442202 Total		0	$0.00
	202503 Total			**0**	**$0.00**
	202505	80442202	A ANASTASIO & SONS TRUCKING CO INC	0	$1,033.15
		80442202 Total		0	$1,033.15
	202505 Total				**$1,033.15**
	202508	80442202	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$117.30
		80442202 Total			-$117.30
	202508 Total				**-$117.30**
	202510	80442202	(blank)	0	$2,701.91
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$787.29
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$762.02
		80442202 Total		0	$2,727.18
		80476463	(blank)	0	$3,316.80
		80476463 Total		0	$3,316.80
	202510 Total			**0**	**$6,043.98**
Material Total				[redacted]	**$75,232.58**
Other	**202606**	80442202	Meals	0	$0.06
			(blank)	0	$0.34
		80442202 Total		0	$0.40
	202606 Total			**0**	**$0.40**
	202412	80442202	911116806003|RYANBUSY-000|NOVEMBER 2024	0	$14.90
		80442202 Total		0	$14.90
	202412 Total			**0**	**$14.90**

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202504	80442202	(blank)	[redacted]	$943.92
		80442202 Total			$943.92
		80476463	(blank)		$4,421.52
		80476463 Total			$4,421.52
	202504 Total				**$5,365.44**
	202502	80442202	Meals		$72.00
			(blank)		$3,953.06
			THE EAGLE LEASING CO		$278.07
		80442202 Total			$4,303.13
		80477988	(blank)		$237.96
		80477988 Total			$237.96
	202502 Total				**$4,541.09**
	202503	80442202	(blank)		$5,365.44
			THE EAGLE LEASING CO	0	-$8.97
		80442202 Total		[redacted]	$5,356.47
	202503 Total				**$5,356.47**
	202505	80442202	(blank)		$2,533.68
		80442202 Total			$2,533.68
		80476463	(blank)		$2,565.58
		80476463 Total			$2,565.58
	202505 Total				**$5,099.26**
	202507	80442202	(blank)	0	-$362.70
		80442202 Total		0	-$362.70
	202507 Total			**0**	**-$362.70**
	202510	80442202	Meals	0	-$1.60
			(blank)	0	-$248.89
		80442202 Total		0	-$250.49
		80476463	(blank)	0	-$573.00
		80476463 Total		0	-$573.00
	202510 Total			**0**	**-$823.49**
Other Total				[redacted]	**$19,191.37**
Outside Services	202606	80442202	Contractor Accrual	0	$0.00
			(blank)	0	$57.14
		80442202 Total		0	$57.14
		80476699	(blank)	0	-$9.11
		80476699 Total		0	-$9.11
	202606 Total			**0**	**$48.03**
	202506	80442202	MCALLEN CONSTRUCTION INC	0	-$14,719.20
		80442202 Total		0	-$14,719.20
		80476463	MCALLEN CONSTRUCTION INC	0	$17,612.04
		80476463 Total		0	$17,612.04
	202506 Total			**0**	**$2,892.84**
	202504	80442202	Contractor Accrual	0	-$35,224.10
			COLEMAN DRILLING & BLASTING INC	0	$0.00
			MCALLEN CONSTRUCTION INC	0	$36,398.83
		80442202 Total		0	$1,174.73

funding project	CD01946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202504**	80476463	ASPLUNDH TREE EXPERT CO	0	$0.00
		80476463 Total		0	$0.00
		80476699	ASPLUNDH TREE EXPERT CO	0	$20.88
		80476699 Total		0	$20.88
	202504 Total			**0**	**$1,195.61**
	202501	80442202	COLEMAN DRILLING & BLASTING INC	0	$13,048.12
		80442202 Total		0	$13,048.12
	202501 Total			**0**	**$13,048.12**
	202502	80442202	COLEMAN DRILLING & BLASTING INC	0	$8,621.25
		80442202 Total		0	$8,621.25
	202502 Total			**0**	**$8,621.25**
	202503	80442202	Contractor Accrual	0	$35,224.10
			COLEMAN DRILLING & BLASTING INC	0	$2,269.23
		80442202 Total		0	$37,493.33
		80476463	ASPLUNDH TREE EXPERT CO	0	$945.71
		80476463 Total		0	$945.71
		80476699	ASPLUNDH TREE EXPERT CO	0	$1,369.42
		80476699 Total		0	$1,369.42
	202503 Total			**0**	**$39,808.46**
	202505	80442202	MCALLEN CONSTRUCTION INC	0	$0.00
		80442202 Total		0	$0.00
	202505 Total			**0**	**$0.00**
	202507	80442202	MCALLEN CONSTRUCTION INC	0	$0.00
		80442202 Total		0	$0.00
		80476463	ASPLUNDH TREE EXPERT CO	0	$3,988.61
		80476463 Total		0	$3,988.61
	202507 Total			**0**	**$3,988.61**
	202508	80476463	ASPLUNDH TREE EXPERT CO	0	$19,753.08
		80476463 Total		0	$19,753.08
	202508 Total			**0**	**$19,753.08**
	202509	80442202	ASPLUNDH TREE EXPERT CO	0	$68,548.76
		80442202 Total		0	$68,548.76
		80476463	ASPLUNDH TREE EXPERT CO	0	$32,164.55
		80476463 Total		0	$32,164.55
	202509 Total			**0**	**$100,713.31**
	202512	80442202	ASPLUNDH TREE EXPERT CO	0	$1,147.23
		80442202 Total		0	$1,147.23
	202512 Total			**0**	**$1,147.23**
	202511	80442202	(blank)	0	$0.00
			ASPLUNDH TREE EXPERT CO	0	$1,075.50
		80442202 Total		0	$1,075.50
	202511 Total			**0**	**$1,075.50**
	202510	80442202	Contractor Accrual	0	$0.00
			(blank)	0	-$2,662.41
			ASPLUNDH TREE EXPERT CO	0	$8,619.56
		80442202 Total		0	$5,957.15

funding project	CD01946				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	80476463	(blank)	0	-$6,107.16
		80476463 Total		0	-$6,107.16
	202510 Total			**0**	**-$150.01**
Outside Services Total				**0**	**$192,142.03**
Grand Total				**18,354**	**$1,064,567.79**