CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD01956 Reconductor [redacted] Haddam

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,047,800	1,087,910	40,110
2	Indirect Costs	1,113,100	1,186,398	73,298
3	Total Project Costs	$ 2,160,900	$ 2,274,308	$ 113,408

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80497243	(blank)	0	$7.07
		80497243 Total		0	$7.07
		80497248	(blank)	0	$1,243.86
		80497248 Total		0	$1,243.86
	202601 Total			**0**	**$1,250.93**
	202602	80497243	(blank)	0	-$0.23
		80497243 Total		0	-$0.23
		80497248	(blank)	0	-$6,735.19
		80497248 Total		0	-$6,735.19
	202602 Total			**0**	**-$6,735.42**
	202603	80497248	(blank)	0	$2,574.03
		80497248 Total		0	$2,574.03
	202603 Total			**0**	**$2,574.03**
	202409	80315086	(blank)	0	$433.72
			AFUDC	0	$1.26
		80315086 Total		0	$434.98
	202409 Total			**0**	**$434.98**
	202410	80315086	(blank)	0	$279.61
			AFUDC	0	$3.31
		80315086 Total		0	$282.92
	202410 Total			**0**	**$282.92**
	202506	80315086	(blank)	0	$22,358.19
			AFUDC	0	$4,153.43
		80315086 Total		0	$26,511.62
		80497243	(blank)	0	$96,314.78
			AFUDC	0	$2,940.55
		80497243 Total		0	$99,255.33
		80497245	(blank)	0	$51,534.19
			AFUDC	0	$495.26
		80497245 Total		0	$52,029.45
		80497248	(blank)	0	$11,214.01
			AFUDC	0	$659.96
		80497248 Total		0	$11,873.97
		80497253	AFUDC	0	$656.94
		80497253 Total		0	$656.94
		80497256	AFUDC	0	$313.15
		80497256 Total		0	$313.15
	202506 Total			**0**	**$190,640.46**
	202412	80315086	(blank)	0	-$34.34
			AFUDC	0	$3.97
		80315086 Total		0	-$30.37
	202412 Total			**0**	**-$30.37**
	202411	80315086	AFUDC	0	$4.10
		80315086 Total		0	$4.10
	202411 Total			**0**	**$4.10**
	202504	80315086	(blank)	0	$172,497.73

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202504**	80315086	AFUDC	0	$2,760.09
		80315086 Total		0	$175,257.82
		80497243	(blank)	0	$820.93
			AFUDC	0	$1,457.55
		80497243 Total		0	$2,278.48
		80497245	AFUDC	0	$282.73
		80497245 Total		0	$282.73
		80497248	(blank)	0	$7,612.56
			AFUDC	0	$509.04
		80497248 Total		0	$8,121.60
		80497253	(blank)	0	$5.87
			AFUDC	0	$530.81
		80497253 Total		0	$536.68
		80497256	(blank)	0	$57.84
			AFUDC	0	$275.50
		80497256 Total		0	$333.34
	202504 Total			**0**	**$186,810.65**
	202501	80315086	(blank)	0	$49,179.34
			AFUDC	0	$526.59
		80315086 Total		0	$49,705.93
		80497243	(blank)	0	$12,659.28
			AFUDC	0	$321.50
		80497243 Total		0	$12,980.78
		80497245	(blank)	0	$2,449.87
			AFUDC	0	$45.87
		80497245 Total		0	$2,495.74
		80497248	(blank)	0	$14,344.40
			AFUDC	0	$76.08
		80497248 Total		0	$14,420.48
		80497253	(blank)	0	$2,336.59
			AFUDC	0	$43.75
		80497253 Total		0	$2,380.34
		80497256	(blank)	0	$1,960.39
			AFUDC	0	$28.55
		80497256 Total		0	$1,988.94
	202501 Total			**0**	**$83,972.21**
	202502	80315086	(blank)	0	$57,569.13
			AFUDC	0	$1,220.54
		80315086 Total		0	$58,789.67
		80497243	(blank)	0	$37,641.58
			AFUDC	0	$778.56
		80497243 Total		0	$38,420.14
		80497245	(blank)	0	$35.46
			AFUDC	0	$92.40
		80497245 Total		0	$127.86
		80497248	(blank)	0	$16,283.98

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202502**	80497248	AFUDC	0	$204.38
		80497248 Total		0	$16,488.36
		80497253	(blank)	0	$589.02
			AFUDC	0	$128.08
		80497253 Total		0	$717.10
		80497256	(blank)	0	$47.87
			AFUDC	0	$57.79
		80497256 Total		0	$105.66
	202502 Total			**0**	**$114,648.79**
	202503	80315086	(blank)	0	$110,225.95
			AFUDC	0	$1,724.07
		80315086 Total		0	$111,950.02
		80497243	(blank)	0	$30,664.26
			AFUDC	0	$1,144.13
		80497243 Total		0	$31,808.39
		80497245	(blank)	0	$34,147.24
			AFUDC	0	$187.89
		80497245 Total		0	$34,335.13
		80497248	(blank)	0	$36,861.61
			AFUDC	0	$353.59
		80497248 Total		0	$37,215.20
		80497253	(blank)	0	$68,333.46
			AFUDC	0	$348.93
		80497253 Total		0	$68,682.39
		80497256	(blank)	0	$34,654.43
			AFUDC	0	$160.86
		80497256 Total		0	$34,815.29
	202503 Total			**0**	**$318,806.42**
	202505	80315086	(blank)	0	$59,178.30
			AFUDC	0	$3,727.20
		80315086 Total		0	$62,905.50
		80497243	(blank)	0	$173,385.71
			AFUDC	0	$2,084.68
		80497243 Total		0	$175,470.39
		80497245	(blank)	0	$8,231.60
			AFUDC	0	$320.13
		80497245 Total		0	$8,551.73
		80497248	(blank)	0	$7,403.77
			AFUDC	0	$599.89
		80497248 Total		0	$8,003.66
		80497253	(blank)	0	$13,179.45
			AFUDC	0	$594.67
		80497253 Total		0	$13,774.12
		80497256	(blank)	0	$3,702.36
			AFUDC	0	$300.46
		80497256 Total		0	$4,002.82

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505 Total**			**0**	**$272,708.22**
	202507	80315086	(blank)	0	$49,965.15
			AFUDC	0	$2,276.41
		80315086 Total		0	$52,241.56
		80497243	(blank)	0	$44,327.25
			AFUDC	0	$1,713.92
		80497243 Total		0	$46,041.17
		80497245	(blank)	0	$127.66
			AFUDC	0	$319.20
		80497245 Total		0	$446.86
		80497248	(blank)	0	$693.87
			AFUDC	0	$353.28
		80497248 Total		0	$1,047.15
		80497253	(blank)	0	$7,571.82
			AFUDC	0	$343.33
		80497253 Total		0	$7,915.15
		80497256	AFUDC	0	$159.64
		80497256 Total		0	$159.64
	202507 Total			**0**	**$107,851.53**
	202508	80315086	(blank)	0	$0.00
		80315086 Total		0	$0.00
		80497243	(blank)	0	$3.10
		80497243 Total		0	$3.10
		80497253	(blank)	0	-$12,187.66
		80497253 Total		0	-$12,187.66
	202508 Total			**0**	**-$12,184.56**
	202509	80315086	(blank)	0	-$54,086.86
		80315086 Total		0	-$54,086.86
		80497243	(blank)	0	-$23,574.87
		80497243 Total		0	-$23,574.87
		80497245	(blank)	0	-$12,533.73
		80497245 Total		0	-$12,533.73
		80497248	(blank)	0	-$762.15
		80497248 Total		0	-$762.15
		80497253	(blank)	0	$6,323.80
		80497253 Total		0	$6,323.80
		80497256	(blank)	0	$4,309.09
		80497256 Total		0	$4,309.09
	202509 Total			**0**	**-$80,324.72**
	202512	80315086	AFUDC	0	$1,138.08
		80315086 Total		0	$1,138.08
		80497243	(blank)	0	$2.86
			AFUDC	0	$725.07
		80497243 Total		0	$727.93
		80497245	AFUDC	0	$121.08
		80497245 Total		0	$121.08

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202512**	80497248	AFUDC	0	$191.40
		80497248 Total		0	$191.40
		80497253	AFUDC	0	$183.79
		80497253 Total		0	$183.79
		80497256	AFUDC	0	$89.99
		80497256 Total		0	$89.99
	202512 Total			**0**	**$2,452.27**
	202511	80497243	(blank)	0	$3.06
		80497243 Total		0	$3.06
	202511 Total			**0**	**$3.06**
	202510	80497243	(blank)	0	$3,226.21
		80497243 Total		0	$3,226.21
		80497256	(blank)	0	$6.22
		80497256 Total		0	$6.22
	202510 Total			**0**	**$3,232.43**
Indirect/Overheads Total				**0**	**$1,186,397.93**
Labor	**202409**	80315086	Internal Labor	[redacted]	$137.81
		80315086 Total		[redacted]	$137.81
	202409 Total			[redacted]	**$137.81**
	202410	80315086	Internal Labor	[redacted]	$78.74
		80315086 Total		[redacted]	$78.74
	202410 Total			[redacted]	**$78.74**
	202506	80315086	Internal Labor	[redacted]	$4,773.55
		80315086 Total		[redacted]	$4,773.55
		80497243	Internal Labor	[redacted]	$28,198.03
		80497243 Total		[redacted]	$28,198.03
		80497245	Internal Labor	[redacted]	$18,976.68
		80497245 Total		[redacted]	$18,976.68
		80497248	Internal Labor	[redacted]	$4,190.21
		80497248 Total		[redacted]	$4,190.21
	202506 Total			[redacted]	**$56,138.47**
	202412	80315086	Internal Labor	0	$5.00
		80315086 Total		0	$5.00
	202412 Total			**0**	**$5.00**
	202504	80315086	Internal Labor	[redacted]	$49,031.34
		80315086 Total		[redacted]	$49,031.34
		80497248	Internal Labor	[redacted]	$2,553.56
		80497248 Total		[redacted]	$2,553.56
	202504 Total			[redacted]	**$51,584.90**
	202501	80315086	Internal Labor	[redacted]	$12,726.03
		80315086 Total		[redacted]	$12,726.03
		80497248	Internal Labor	[redacted]	$4,366.47
		80497248 Total		[redacted]	$4,366.47
	202501 Total			[redacted]	**$17,092.50**
	202502	80315086	Internal Labor	[redacted]	$20,272.08
		80315086 Total		[redacted]	$20,272.08

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202502	80497243	Internal Labor	[redacted]	$13,689.94
		80497243 Total			$13,689.94
		80497248	Internal Labor		$5,330.66
		80497248 Total			$5,330.66
	202502 Total				**$39,292.68**
	202503	80315086	Internal Labor		$32,548.49
		80315086 Total			$32,548.49
		80497243	Internal Labor		$8,000.75
		80497243 Total			$8,000.75
		80497245	Internal Labor		$11,808.27
		80497245 Total			$11,808.27
		80497248	Internal Labor		$13,297.57
		80497248 Total			$13,297.57
		80497253	Internal Labor		$25,796.12
		80497253 Total			$25,796.12
		80497256	Internal Labor		$12,835.72
		80497256 Total			$12,835.72
	202503 Total				**$104,286.92**
	202505	80315086	Internal Labor		-$80.40
		80315086 Total			-$80.40
		80497243	Internal Labor		$52,903.64
		80497243 Total			$52,903.64
	202505 Total				**$52,823.24**
	202507	80315086	Internal Labor		$18,921.93
		80315086 Total			$18,921.93
		80497243	Internal Labor		$16,833.05
		80497243 Total			$16,833.05
		80497253	Internal Labor		$2,852.11
		80497253 Total			$2,852.11
	202507 Total				**$38,607.09**
	202508	80497253	Internal Labor	0	-$873.14
		80497253 Total		0	-$873.14
	202508 Total			**0**	**-$873.14**
	202509	80315086	Internal Labor	0	$541.14
		80315086 Total		0	$541.14
		80497243	Internal Labor	0	-$400.88
		80497243 Total		0	-$400.88
		80497245	Internal Labor	0	-$536.34
		80497245 Total		0	-$536.34
		80497248	Internal Labor	0	-$368.36
		80497248 Total		0	-$368.36
		80497256	Internal Labor	0	$253.17
		80497256 Total		0	$253.17
	202509 Total			**0**	**-$511.27**
Labor Total				[redacted]	**$358,662.94**
Material	202601	80497248	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		-$18.02

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202601	80497248	BEND,CONDUIT, 3 IN , 24 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG	[redacted]	-$130.10
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		-$958.87
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		-$135.49
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		-$267.58
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		-$1,223.40
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		-$121.80
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		-$625.63
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		-$3,187.76
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		-$303.87
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		-$2,103.23
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		-$374.50
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		-$190.45
			STAND, PARKING, SS, FOR STANDOFF PLUGS		-$145.71
		80497248 Total			-$9,786.41
	202601 Total				-$9,786.41
	202602	80497248	(blank)	0	$0.02
		80497248 Total		0	$0.02
	202602 Total			0	$0.02
	202506	80315086	WILLIAMS-SCOTSMAN	0	$1,152.82
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$13,241.23
			CLEAN RESTROOM RENTALS INC	0	$81.49
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT	[redacted]	$15,749.13
		80315086 Total			$30,224.67
		80497243	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$293.41
		80497243 Total			$293.41
	202506 Total				$30,518.08
	202504	80315086	WILLIAMS-SCOTSMAN	0	$1,152.82
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS	[redacted]	$1,273.60
			UNITED SITE SERVICES INC	0	$170.20
		80315086 Total		[redacted]	$2,596.62
		80497243	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$445.29
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$3,232.55
		80497243 Total			$3,677.84
	202504 Total				$6,274.46
	202501	80315086	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$184.85
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$19,929.96
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,015.94
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$2,431.16
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$511.19
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$1,155.75
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$526.27
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$68.82
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$521.77
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$1,234.21
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$89,218.11
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$1,787.27

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202501**	80315086	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$3,057.48
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$46.28
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$2,954.03
			ANCHOR,ROCK, EXPANDABLE, TYPE A, ROD SZ 1 X30 IN,ACHR SZ 1-1/4 IN,HL SZ 2-3/8, MI, BLACK		$148.84
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$98.15
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		$1,640.00
			ANCHOR, CROSS PLATE		$299.33
			ANCHOR,ROCK, 1 IN X 72 IN , LEDGE PIN		$198.69
			ANCHOR, SINGLE HELIX, 12 IN, 10000 LB		$56.70
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$15,494.83
		80315086 Total			$142,579.63
		80497243	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$19.24
			BEND,CONDUIT, 3 IN , 24 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$137.77
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$277.77
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$16,607.80
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,036.39
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$931.06
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$768.14
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$1,157.79
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$258.52
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE		$24.23
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,104.29
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$206.81
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$522.69
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$272.88
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$61.11
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$71,133.18
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$2,017.08
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$2,534.80
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$172.46
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$46.36
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$1,315.22
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$491.59
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		$1,460.34
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$100.00
		80497243 Total			$104,657.52
		80497245	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$370.36
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$836.56
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$781.98
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$6,065.58
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$585.59
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$129.26
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$527.80
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$261.35
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$322.73
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$4,559.78

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202501	80497245	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$98.32
		80497245 Total			$14,539.31
		80497248	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$18.19
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$131.36
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$7,703.76
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$597.85
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE		$22.91
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$1,032.31
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$57.79
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$686.76
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$3,755.62
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$92.99
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$378.30
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$192.40
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$147.20
		80497248 Total			$14,817.44
		80497253	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$138.89
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$782.51
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$5,076.30
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$5,618.30
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$527.20
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE		$818.64
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$806.83
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$98.32
		80497253 Total			$13,866.99
		80497256	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$125.01
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$3,665.51
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$1,118.01
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$217.85
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$6,419.51
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$88.48
		80497256 Total			$11,634.37
	202501 Total				$302,095.26
	202502	80315086	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,470.26
		80315086 Total			$1,470.26
		80497243	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$2,840.51
		80497243 Total			$2,840.51
		80497245	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$210.41
		80497245 Total			$210.41
		80497248	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$298.49
		80497248 Total			$298.49
		80497253	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,522.94
			BRACKET, INSULATOR SUPPORT, 12 IN LG, GALV, 5 IN BOLT SPACING		$66.06
		80497253 Total			$1,589.00
		80497256	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$284.05
		80497256 Total			$284.05

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202502 Total			[redacted]	$6,692.72
	202503	80315086	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$6,666.04
		80315086 Total			$6,666.04
		80497248	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$220.62
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,234.24
		80497248 Total			$1,454.86
	202503 Total				$8,120.90
	202505	80315086	WILLIAMS-SCOTSMAN	0	$1,152.82
			UNITED SITE SERVICES INC	0	$0.00
		80315086 Total		0	$1,152.82
		80497243	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$39.15
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,411.60
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$492.43
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT		$256.29
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 10 FT LG , FIBERGLASS		$1,969.85
			COVER,HANDHOLE, 42 IN DIA, FIBERGLASS		$382.91
		80497243 Total			$3,567.37
	202505 Total				$4,720.19
	202507	80315086	WILLIAMS-SCOTSMAN	0	$0.00
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$520.06
			CLEAN RESTROOM RENTALS INC	0	$0.00
		80315086 Total		[redacted]	-$520.06
		80497245	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$520.98
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$450.62
		80497245 Total			-$971.60
		80497248	WILLIAMS-SCOTSMAN	0	$1,092.23
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$492.73
			CLEAN RESTROOM RENTALS INC	0	$77.21
		80497248 Total		[redacted]	$676.71
		80497253	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$450.62
		80497253 Total			-$450.62
	202507 Total				-$1,265.57
	202508	80497243	CLEAN RESTROOM RENTALS INC	0	$81.63
		80497243 Total		0	$81.63
		80497248	WILLIAMS-SCOTSMAN	0	$0.00
		80497248 Total		0	$0.00
		80497253	(blank)	0	-$101.33
		80497253 Total		0	-$101.33
	202508 Total			0	-$19.70
	202509	80315086	(blank)	0	$153.07
		80315086 Total		0	$153.07
		80497243	(blank)	0	-$496.19
		80497243 Total		0	-$496.19
		80497248	(blank)	0	-$173.73
		80497248 Total		0	-$173.73
		80497256	(blank)	0	$1,324.26

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202509**	80497256 Total		0	$1,324.26
	202509 Total			**0**	**$807.41**
Material Total				[redacted]	**$348,157.36**
Other	**202601**	80497243	THE EAGLE LEASING CO	0	$471.21
		80497243 Total		0	$471.21
	202601 Total			**0**	**$471.21**
	202602	80497243	THE EAGLE LEASING CO	0	-$15.19
		80497243 Total		0	-$15.19
	202602 Total			**0**	**-$15.19**
	202506	80315086	(blank)	[redacted]	$457.38
			EAGLE LEASING	0	$276.45
		80315086 Total		[redacted]	$733.83
		80497243	(blank)		$2,668.49
			THE EAGLE LEASING CO	0	$473.27
		80497243 Total		[redacted]	$3,141.76
		80497245	(blank)		$1,849.31
		80497245 Total			$1,849.31
		80497248	(blank)		$403.60
		80497248 Total			$403.60
	202506 Total				**$6,128.50**
	202504	80315086	(blank)		$4,828.16
		80315086 Total			$4,828.16
		80497243	THE EAGLE LEASING CO	0	$229.00
		80497243 Total		0	$229.00
		80497248	EAGLE LEASING	0	$261.92
		80497248 Total		0	$261.92
	202504 Total			[redacted]	**$5,319.08**
	202501	80315086	Meals		$73.68
			(blank)		$1,059.18
		80315086 Total			$1,132.86
		80497248	(blank)		$533.65
		80497248 Total			$533.65
	202501 Total				**$1,666.51**
	202502	80315086	(blank)		$1,778.83
		80315086 Total			$1,778.83
		80497243	Meals		$54.00
			(blank)		$1,142.57
			THE EAGLE LEASING CO	0	$236.63
		80497243 Total		[redacted]	$1,433.20
		80497248	(blank)		$655.79
		80497248 Total			$655.79
	202502 Total				**$3,867.82**
	202503	80315086	(blank)		$3,049.30
		80315086 Total			$3,049.30
		80497243	(blank)		$695.48
			THE EAGLE LEASING CO	0	$229.00

funding project	CD01956				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202503	80497243 Total		[redacted]	$924.48
		80497245	(blank)		$1,135.18
		80497245 Total			$1,135.18
		80497248	(blank)		$1,326.35
		80497248 Total			$1,326.35
		80497253	(blank)		$2,454.18
		80497253 Total			$2,454.18
		80497256	(blank)		$1,256.49
		80497256 Total			$1,256.49
	202503 Total				**$10,145.98**
	202505	80315086	EAGLE LEASING	0	$276.45
		80315086 Total		0	$276.45
		80497243	(blank)	[redacted]	$5,066.89
			THE EAGLE LEASING CO	0	-$7.63
		80497243 Total		[redacted]	$5,059.26
		80497248	EAGLE LEASING	0	$0.00
		80497248 Total		0	$0.00
	202505 Total			[redacted]	**$5,335.71**
	202507	80315086	(blank)		$1,626.33
			EAGLE LEASING	0	$0.00
		80315086 Total		[redacted]	$1,626.33
		80497243	(blank)		$1,249.13
			THE EAGLE LEASING CO	0	$221.38
		80497243 Total		[redacted]	$1,470.51
		80497248	EAGLE LEASING	0	$397.77
		80497248 Total		0	$397.77
		80497253	(blank)	[redacted]	$448.57
		80497253 Total			$448.57
	202507 Total				**$3,943.18**
	202508	80497243	THE EAGLE LEASING CO	0	$228.98
		80497243 Total		0	$228.98
		80497248	EAGLE LEASING	0	$0.00
		80497248 Total		0	$0.00
		80497253	(blank)	0	-$88.40
		80497253 Total		0	-$88.40
	202508 Total			**0**	**$140.58**
	202509	80315086	Meals	0	$0.27
			(blank)	0	$50.50
		80315086 Total		0	$50.77
		80497243	Meals	0	-$0.19
			(blank)	0	-$43.24
			THE EAGLE LEASING CO	0	$228.02
		80497243 Total		0	$184.59
		80497245	(blank)	0	-$51.90
		80497245 Total		0	-$51.90
		80497248	(blank)	0	-$42.91

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202509**	80497248 Total		0	-$42.91
		80497256	(blank)	0	$24.84
		80497256 Total		0	$24.84
	202509 Total			**0**	**$165.39**
	202512	80497243	THE EAGLE LEASING CO	0	$220.42
		80497243 Total		0	$220.42
	202512 Total			**0**	**$220.42**
	202511	80497243	THE EAGLE LEASING CO	0	$235.60
		80497243 Total		0	$235.60
	202511 Total			**0**	**$235.60**
	202510	80497243	THE EAGLE LEASING CO	0	$220.41
		80497243 Total		0	$220.41
	202510 Total			**0**	**$220.41**
Other Total				[redacted]	**$37,845.20**
Outside Services	**202506**	80315086	Contractor Accrual	0	$0.00
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
			TENNETT TREE SERVICE INC	0	$0.00
			LUCAS TREE EXPERTS	0	$6,452.35
			DEE ZEE ICE LLC	0	$180.84
		80315086 Total		0	$6,633.19
		80497243	A ANASTASIO & SONS TRUCKING CO INC	0	$1,164.59
			MCALLEN CONSTRUCTION INC	0	$12,482.54
		80497243 Total		0	$13,647.13
		80497245	CONNECTICUT LIGHT & POWER TRANS	0	$525.15
		80497245 Total		0	$525.15
	202506 Total			**0**	**$20,805.47**
	202504	80315086	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$33,705.24
			Contractor Accrual	0	-$11,519.16
			LUCAS TREE EXPERTS	0	$45,001.18
			CONNECTICUT LIGHT & POWER TRANS	0	$570.73
		80315086 Total		0	$67,757.99
		80497243	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
			LUCAS TREE EXPERTS	0	$26,181.90
		80497243 Total		0	$26,181.90
		80497245	WILLIAMS-SCOTSMAN	0	$0.00
		80497245 Total		0	$0.00
		80497248	LUCAS TREE EXPERTS	0	$14,466.14
			DEE ZEE ICE LLC	0	$180.84
		80497248 Total		0	$14,646.98
		80497253	LUCAS TREE EXPERTS	0	$586.55
		80497253 Total		0	$586.55
		80497256	LUCAS TREE EXPERTS	0	$5,783.78
		80497256 Total		0	$5,783.78
	202504 Total			**0**	**$114,957.20**
	202501	80497243	WILLIAMS-SCOTSMAN	0	$1,154.86
			LUCAS TREE EXPERTS	0	$707.74

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202501**	80497243 Total		0	$1,862.60
	202501 Total			**0**	**$1,862.60**
	202502	80315086	A ANASTASIO & SONS TRUCKING CO INC	0	$1,461.67
		80315086 Total		0	$1,461.67
		80497243	WILLIAMS-SCOTSMAN	0	$0.00
			LUCAS TREE EXPERTS	0	$7,278.49
		80497243 Total		0	$7,278.49
		80497248	WILLIAMS-SCOTSMAN	0	$1,154.86
			LUCAS TREE EXPERTS	0	$2,822.40
		80497248 Total		0	$3,977.26
		80497253	LUCAS TREE EXPERTS	0	$12,850.99
		80497253 Total		0	$12,850.99
	202502 Total			**0**	**$25,568.41**
	202503	80315086	Contractor Accrual	0	$11,519.16
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80315086 Total		0	$11,519.16
		80497243	A ANASTASIO & SONS TRUCKING CO INC	0	$2,063.29
			LUCAS TREE EXPERTS	0	$50,618.50
		80497243 Total		0	$52,681.79
		80497245	WILLIAMS-SCOTSMAN	0	$1,154.86
		80497245 Total		0	$1,154.86
		80497248	WILLIAMS-SCOTSMAN	0	$0.00
		80497248 Total		0	$0.00
		80497253	LUCAS TREE EXPERTS	0	$5,084.27
		80497253 Total		0	$5,084.27
	202503 Total			**0**	**$70,440.08**
	202505	80315086	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$21,567.26
			E-J ELECTRIC T & D LLC	0	$16,863.42
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,262.03
			TENNETT TREE SERVICE INC	0	$2,061.56
			LUCAS TREE EXPERTS	0	$15,929.84
			CONNECTICUT LIGHT & POWER TRANS	0	$705.93
			DEE ZEE ICE LLC	0	$180.84
		80315086 Total		0	$58,570.88
		80497243	E-J ELECTRIC T & D LLC	0	$16,863.42
			LUCAS TREE EXPERTS	0	-$110.32
		80497243 Total		0	$16,753.10
		80497245	E-J ELECTRIC T & D LLC	0	$5,621.14
		80497245 Total		0	$5,621.14
		80497248	E-J ELECTRIC T & D LLC	0	$5,059.03
			LUCAS TREE EXPERTS	0	-$466.84
			DEE ZEE ICE LLC	0	$0.00
		80497248 Total		0	$4,592.19
		80497253	E-J ELECTRIC T & D LLC	0	$8,993.83
			LUCAS TREE EXPERTS	0	$887.69

funding project	CD01956				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	80497253 Total		0	$9,881.52
		80497256	E-J ELECTRIC T & D LLC	0	$2,529.51
			LUCAS TREE EXPERTS	0	-$186.68
		80497256 Total		0	$2,342.83
	202505 Total			**0**	**$97,761.66**
	202507	80315086	Contractor Accrual	0	$0.00
			LUCAS TREE EXPERTS	0	$6,910.00
			DEE ZEE ICE LLC	0	$0.00
		80315086 Total		0	$6,910.00
		80497243	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
			MCALLEN CONSTRUCTION INC	0	$0.00
		80497243 Total		0	$0.00
		80497248	CONNECTICUT LIGHT & POWER TRANS	0	$430.80
		80497248 Total		0	$430.80
	202507 Total			**0**	**$7,340.80**
	202508	80315086	Contractor Accrual	0	$0.00
		80315086 Total		0	$0.00
	202508 Total			**0**	**$0.00**
	202509	80315086	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,313.45
			Contractor Accrual	0	-$21,567.26
		80315086 Total		0	-$17,253.81
		80497243	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,032.72
		80497243 Total		0	$5,032.72
		80497248	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,313.45
		80497248 Total		0	$4,313.45
		80497253	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,313.45
		80497253 Total		0	$4,313.45
		80497256	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$4,313.45
			(blank)	0	$902.96
		80497256 Total		0	$5,216.41
	202509 Total			**0**	**$1,622.22**
	202511	80497243	NRC EAST ENVIRONMENTAL SERVICES INC	0	$0.00
		80497243 Total		0	$0.00
	202511 Total			**0**	**$0.00**
	202510	80497243	NRC EAST ENVIRONMENTAL SERVICES INC	0	$2,264.06
		80497243 Total		0	$2,264.06
		80497256	LUCAS TREE EXPERTS	0	$621.90
		80497256 Total		0	$621.90
	202510 Total			**0**	**$2,885.96**
Outside Services Total				**0**	**$343,244.40**
Grand Total				**59,141**	**$2,274,307.83**