CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02003 Canton [redacted] Contingency Over

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,164,400	688,403	(475,997)
2	Indirect Costs	658,200	405,062	(253,138)
3	Total Project Costs	$ 1,822,600	$ 1,093,465	$ (729,135)

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202602	80483423	(blank)	0	$1,325.99
		80483423 Total		0	$1,325.99
	202602 Total			0	$1,325.99
	202603	80483423	(blank)	0	$3,177.96
		80483423 Total		0	$3,177.96
	202603 Total			0	$3,177.96
	202409	80483423	(blank)	0	$153.49
		80483423 Total		0	$153.49
		80712449	(blank)	0	$5,060.51
		80712449 Total		0	$5,060.51
	202409 Total			0	$5,214.00
	202410	80483423	(blank)	0	-$22,558.18
		80483423 Total		0	-$22,558.18
	202410 Total			0	-$22,558.18
	202411	80483423	(blank)	0	$22,558.13
		80483423 Total		0	$22,558.13
		80712449	(blank)	0	$3,941.69
		80712449 Total		0	$3,941.69
	202411 Total			0	$26,499.82
	202310	80483423	(blank)	0	$7,249.05
			AFUDC	0	$72.83
		80483423 Total		0	$7,321.88
		80712449	(blank)	0	$8,054.50
			AFUDC	0	$56.31
		80712449 Total		0	$8,110.81
	202310 Total			0	$15,432.69
	202311	80483423	(blank)	0	$233.96
			AFUDC	0	$113.53
		80483423 Total		0	$347.49
		80712449	(blank)	0	-$259.95
			AFUDC	0	$110.79
		80712449 Total		0	-$149.16
	202311 Total			0	$198.33
	202312	80483423	(blank)	0	$18,218.70
			AFUDC	0	$786.47
		80483423 Total		0	$19,005.17
		80712449	(blank)	0	$972.23
			AFUDC	0	$132.44
		80712449 Total		0	$1,104.67
	202312 Total			0	$20,109.84
	202401	80483423	(blank)	0	$15,010.79
			AFUDC	0	$1,543.56
		80483423 Total		0	$16,554.35
		80712449	AFUDC	0	$157.60
		80712449 Total		0	$157.60
	202401 Total			0	$16,711.95

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202402**	80483423	(blank)	0	$326,602.65
			AFUDC	0	$3,371.31
		80483423 Total		0	$329,973.96
		80712449	(blank)	0	$4,379.70
			AFUDC	0	$351.83
		80712449 Total		0	$4,731.53
	202402 Total			**0**	**$334,705.49**
	202403	80483423	(blank)	0	-$16,092.45
			AFUDC	0	$2,671.78
		80483423 Total		0	-$13,420.67
		80712449	(blank)	0	$814.22
			AFUDC	0	$274.90
		80712449 Total		0	$1,089.12
	202403 Total			**0**	**-$12,331.55**
	202404	80483423	(blank)	0	$611.47
		80483423 Total		0	$611.47
	202404 Total			**0**	**$611.47**
	202405	80483423	(blank)	0	$1,326.63
		80483423 Total		0	$1,326.63
	202405 Total			**0**	**$1,326.63**
	202408	80483423	(blank)	0	$77.10
		80483423 Total		0	$77.10
		80712449	(blank)	0	$273.20
		80712449 Total		0	$273.20
	202408 Total			**0**	**$350.30**
	202509	80483423	(blank)	0	$2,575.86
		80483423 Total		0	$2,575.86
	202509 Total			**0**	**$2,575.86**
	202512	80483423	(blank)	0	$478.84
		80483423 Total		0	$478.84
	202512 Total			**0**	**$478.84**
	202510	80483423	(blank)	0	$362.61
		80483423 Total		0	$362.61
	202510 Total			**0**	**$362.61**
	202307	80483423	(blank)	0	$4,429.52
			AFUDC	0	$16.71
		80483423 Total		0	$4,446.23
	202307 Total			**0**	**$4,446.23**
	202308	80483423	AFUDC	0	$33.42
		80483423 Total		0	$33.42
	202308 Total			**0**	**$33.42**
	202309	80483423	AFUDC	0	$33.42
		80483423 Total		0	$33.42
	202309 Total			**0**	**$33.42**
	202406	80483423	(blank)	0	-$59.87
		80483423 Total		0	-$59.87

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202406	80712449	(blank)	0	$2,915.89
		80712449 Total		0	$2,915.89
	202406 Total			0	$2,856.02
	202407	80712449	(blank)	0	$3,500.89
		80712449 Total		0	$3,500.89
	202407 Total			0	$3,500.89
Indirect/Overheads Total				0	$405,062.03
Labor	202409	80712449	Internal Labor	[redacted]	$2,097.44
		80712449 Total			$2,097.44
	202409 Total				$2,097.44
	202410	80483423	Internal Labor	0	$0.02
		80483423 Total		0	$0.02
	202410 Total			0	$0.02
	202312	80483423	Internal Labor	0	$106.52
		80483423 Total		0	$106.52
	202312 Total			0	$106.52
	202401	80483423	Internal Labor	[redacted]	$4,545.48
		80483423 Total			$4,545.48
	202401 Total				$4,545.48
	202402	80483423	Internal Labor		$7,919.14
		80483423 Total			$7,919.14
	202402 Total				$7,919.14
	202403	80483423	Internal Labor		$2,047.06
		80483423 Total			$2,047.06
		80712449	Internal Labor		$500.00
		80712449 Total			$500.00
	202403 Total				$2,547.06
	202404	80483423	Internal Labor		$331.52
		80483423 Total			$331.52
	202404 Total				$331.52
	202405	80483423	Internal Labor		$130.03
		80483423 Total			$130.03
	202405 Total				$130.03
	202307	80483423	Internal Labor		$3,081.55
		80483423 Total			$3,081.55
	202307 Total				$3,081.55
	202407	80712449	Internal Labor		$143.85
		80712449 Total			$143.85
	202407 Total				$143.85
Labor Total					$20,902.61
Material	202602	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		-$10,432.63
		80483423 Total			-$10,432.63
	202602 Total				-$10,432.63
	202411	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$30,475.79
		80712449 Total			$30,475.79
	202411 Total				$30,475.79

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202312**	80483423	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$173.43
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$860.11
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$185.13
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$340.48
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$207.35
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$4,492.98
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,960.47
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$14,680.82
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,099.25
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL, Cable		$2,694.83
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$256.10
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$434.29
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$918.94
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE		$24.36
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$41.47
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,152.75
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$188.40
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$784.56
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$216.58
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$7,366.38
			CLEVIS, THIMBLE, 40000 LBS CAPACITY		$661.36
			CABLE, BARE, ANNEALED, #4 AWG, 7 STR, SOFT DRAWN CU		$10.44
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$725.21
			TERMINATOR,CABLE, 500-750, 750, 500, 1.08 - 1.80 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, AL/C		$1,734.59
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$2,693.24
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 24 KV, 19.5 KV MCOV, POLYMER		$213.44
			BOLT,MACHINE, 7/8 X 14 IN, GALV, SQUARE HEAD W/SQ NUT		$47.97
			BRACKET, SUPPORT, ¾¿x14, 14 Long, Shield Wire Support w/ flat washer		$630.13
			CABLE, BARE, 19-#10 AWG, 10,200 FT PER REEL, ALUMOWELD, Cable		$203.84
			CLAMP,GROUND, MECHANICAL CONNECTOR, 4-4/0 AWG, 1/2 TO 1 IN PIPE, 3/8 IN STUD, CONDUCTOR TO PIPE		$809.40
			CLIP,BONDING, 3/4 IN		$14.60
			GRIP,GUY, 19-10 AWG, GREEN, FOR ALUMOWELD CABLE, MFR: PREFORMED		$177.03
			INSULATOR, STRAIN, 78 IN, FIBERGLASS, ROLLER CLEVIS, TENSILE STRENGTH: 30000 LB, NOT FOR USE ON THE		$103.29
			LOCKNUT, 7/8 IN		$5.39
			LOCKNUT, MF SQUARE, GALV, FOR 3/4 IN BOLT		$7.88
			SEALANT, RTV SILICONE, CLEAR, 10.1 OZ CARTRIDGE, 1 PART		$98.38
			SHACKLE,ANCHOR, 3/4 IN NOMINAL SIZE, STEEL, GALV, 60000 LB, W/ BOLT, NUT, KEY		$50.70
			SHACKLE,ANCHOR, SCREW PIN, 5/8 IN NOMINAL SIZE, STEEL, GALV, 30000 LB, W/ BOLT, NUT, KEY		$171.40
			TEE, MOUNTING DEADEND, 7/8 IN THRU BOLT		$396.35
			TERMINAL, RING, LUG, 4 - 3 WIRE, COMPRESSION, TINNED CU, CABLE: CU/AL WIRE, NON-INSULATED		$60.38
			WASHER, ROUND, 15/16 IN ID, 7/8 BOLT, 1/4 IN THICK, GAL STEEL, ASTM A153		$14.16
			CROSSARM, 4 5/8¿¿x3 5/8¿¿x10¿,FIBERGLASS DEAD-END CROSSARM NH, BROWN		$562.33
			POLE, 45 FT LG, CLASS 1, WEATHERING STEEL		$47,297.08
			POLE, 50 FT LG, CLASS 1, WEATHERING STEEL		$6,937.94
			RUNG, STEP, TYPE: G, FOR STEEL STRUCTURE POLES, PER SPC S-797-798		$7,414.90
			CROSSARM, HEAVY DUTY, 8 FT LG, BROWN, FIBERGLASS, TANGENT		$251.81

funding project	CD02003				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202312	80483423	PIN,COTTER, EXTENDED PRONG, 1/8 IN DIA, 2-1/2 IN LG, 304 SS	[redacted]	$36.84
			SCREW,SELF DRILLING, FOR STEEL POLE SIGNAGE, 7/8 IN LG, 28 TPI, #4 DRILL POINT, HEX WASHER HEAD, CLI		$3.80
			BRACKET, AERIAL NUMBER, 1-1/2 IN X 3 IN X 10 FT, STEEL, GALV, 10/pkg		$512.74
			CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$99,168.61
			BOLT,EYE, 3/4 X 14 IN, STEEL, GALV		$322.45
		80483423 Total			$215,416.36
		80712449	GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$216.58
			TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD		$711.76
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$6,362.31
			COUPLING,CONDUIT, 6 IN, PVC, SOCKET WELD-SOCKET WELD		$7.95
			END,BELL, 6 IN , PVC, FOR TERMINATING DUCT IN MANHOLES, TYPE EB & DB CONDUITS ONLY		$8.65
		80712449 Total			$7,307.25
	202312 Total				$222,723.61
	202401	80483423	SPLICE,ELECTRICAL, AUTOMATIC FULL TENSION, 9/16 IN, 19# 9 STR, FOR COPPERWELD		$1,672.41
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		$60.52
			CROSSARM, HEAVY DUTY, 3/4 IN, 10 FT LG, 8 PIN, W/ HARDWARE, BROWN, FIBERGLASS, TANGENT FOR ROW CONST		$173.05
			GRIP,GUY, 19-10 AWG, GREEN, FOR ALUMOWELD CABLE, MFR: PREFORMED		$442.58
			SHACKLE,ANCHOR, 3/4 IN NOMINAL SIZE, STEEL, GALV, 60000 LB, W/ BOLT, NUT, KEY		$126.76
			TEE, MOUNTING DEADEND, 7/8 IN THRU BOLT		$341.07
		80483423 Total			$2,816.39
	202401 Total				$2,816.39
	202402	80483423	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$440.96
			CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		$19,774.20
		80483423 Total			$20,215.16
		80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$64,169.13
		80712449 Total			$64,169.13
	202402 Total				$84,384.29
	202405	80483423	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$877.11
			POLE, 45 FT LG, CLASS 1, WEATHERING STEEL		$6,257.93
		80483423 Total		0	$5,380.82
	202405 Total			0	$5,380.82
	202408	80483423	INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		-$598.50
		80483423 Total			-$598.50
		80712449	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		-$2,120.77
		80712449 Total			-$2,120.77
	202408 Total				-$2,719.27
	202509	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		-$5,889.39
		80483423 Total			-$5,889.39
	202509 Total				-$5,889.39
	202510	80483423	CABLE, INSULATED, AERIAL, 3CT, 750 KCMIL, 61 STR, 25 KV, W/ 19-#9 AWG CPW MESSENGER, EPR INSULATED,		-$2,759.60
		80483423 Total			-$2,759.60
	202510 Total				-$2,759.60
	202406	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		-$24,212.66
		80712449 Total			-$24,212.66
	202406 Total				-$24,212.66
	202407	80712449	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		-$25,593.15

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202407**	80712449 Total		[redacted]	-$25,593.15
	202407 Total			[redacted]	**-$25,593.15**
Material Total				[redacted]	**$274,174.20**
Other	**202410**	80483423	Meals	0	$0.01
		80483423 Total		0	$0.01
	202410 Total			**0**	**$0.01**
	202312	80483423	Meals	0	$2.48
		80483423 Total		0	$2.48
	202312 Total			**0**	**$2.48**
	202401	80483423	Meals	[redacted]	$37.24
		80483423 Total		[redacted]	$37.24
	202401 Total			[redacted]	**$37.24**
	202404	80483423	Meals	[redacted]	$18.62
		80483423 Total		[redacted]	$18.62
	202404 Total			[redacted]	**$18.62**
	202512	80483423	2024 Q1 FINAL ADJUSTMENT	0	$2,095.02
			2024 Q1 FINAL ADJUSTMENT CORR	0	-$4,190.04
		80483423 Total		0	-$2,095.02
	202512 Total			**0**	**-$2,095.02**
	202307	80483423	Meals	[redacted]	$72.00
		80483423 Total		[redacted]	$72.00
	202307 Total			[redacted]	**$72.00**
Other Total				[redacted]	**-$1,964.67**
Outside Services	**202310**	80483423	CHA CONSULTING INC	0	$10,635.65
		80483423 Total		0	$10,635.65
		80712449	CHA CONSULTING INC	0	$11,817.39
		80712449 Total		0	$11,817.39
	202310 Total			**0**	**$22,453.04**
	202311	80483423	CHA CONSULTING INC	0	$343.26
		80483423 Total		0	$343.26
		80712449	CHA CONSULTING INC	0	-$381.39
		80712449 Total		0	-$381.39
	202311 Total			**0**	**-$38.13**
	202312	80483423	(blank)	0	$1,219.87
		80483423 Total		0	$1,219.87
	202312 Total			**0**	**$1,219.87**
	202401	80483423	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,118.37
			RLC ENGINEERING LLC	0	$3,653.93
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$2,925.00
		80483423 Total		0	$8,697.30
	202401 Total			**0**	**$8,697.30**
	202402	80483423	Contractor Accrual	0	$118,750.00
			RLC ENGINEERING LLC	[redacted]	$161.20
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$10,430.00
			I B ABEL INC	0	$254,434.67
			ALL POINTS TECHNOLOGY CORP PC	0	$3,451.18

funding project	CD02003				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202402**	80483423 Total		[redacted]	$387,227.05
	202402 Total			[redacted]	**$387,227.05**
	202403	80483423	Contractor Accrual	0	-$118,750.00
			RLC ENGINEERING LLC	0	$322.41
			STANLEY TREE SERVICE INC	0	$2,051.20
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$0.00
			I B ABEL INC	0	$89,309.84
			ALL POINTS TECHNOLOGY CORP PC	0	$0.00
			H I STONE & SON TRUCKING INC	0	$2,798.65
		80483423 Total		0	-$24,267.90
	202403 Total			**0**	**-$24,267.90**
	202404	80483423	RLC ENGINEERING LLC	6	$0.00
			I B ABEL INC	0	$0.00
			H I STONE & SON TRUCKING INC	0	$0.00
		80483423 Total		[redacted]	$0.00
	202404 Total			[redacted]	**$0.00**
Outside Services Total					**$395,291.23**
Grand Total				**11,552**	**$1,093,465.40**