CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02018 Reconductor [redacted] Wilton CT

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	375,000	375,292	292
2	Indirect Costs	316,600	310,411	(6,189)
3	Total Project Costs	$ 691,600	$ 685,703	$ (5,897)

funding project	CD02018				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80275426	(blank)	0	$94.80
		80275426 Total		0	$94.80
	202601 Total			0	$94.80
	202602	80275426	(blank)	0	-$14,568.51
		80275426 Total		0	-$14,568.51
	202602 Total			0	-$14,568.51
	202603	80275426	(blank)	0	-$10,694.98
		80275426 Total		0	-$10,694.98
	202603 Total			0	-$10,694.98
	202209	80275426	(blank)	0	$23,942.24
			AFUDC	0	$458.82
		80275426 Total		0	$24,401.06
	202209 Total			0	$24,401.06
	202211	80275426	(blank)	0	$57,469.88
			AFUDC	0	$1,576.30
		80275426 Total		0	$59,046.18
	202211 Total			0	$59,046.18
	202212	80275426	(blank)	0	$37,086.10
			AFUDC	0	$2,097.45
		80275426 Total		0	$39,183.55
	202212 Total			0	$39,183.55
	202210	80275426	(blank)	0	$82,866.79
			AFUDC	0	$903.35
		80275426 Total		0	$83,770.14
	202210 Total			0	$83,770.14
	202303	80275426	(blank)	0	-$89.18
			AFUDC	0	$3,031.41
		80275426 Total		0	$2,942.23
	202303 Total			0	$2,942.23
	202207	80275426	(blank)	0	$7.20
			AFUDC	0	$1.61
		80275426 Total		0	$8.81
	202207 Total			0	$8.81
	202301	80275426	(blank)	0	$44,893.47
			AFUDC	0	$2,477.79
		80275426 Total		0	$47,371.26
	202301 Total			0	$47,371.26
	202302	80275426	(blank)	0	$50,171.75
			AFUDC	0	$2,836.70
		80275426 Total		0	$53,008.45
	202302 Total			0	$53,008.45
	202409	80275426	(blank)	0	$4,049.24
			AFUDC	0	$3,061.16
		80275426 Total		0	$7,110.40
	202409 Total			0	$7,110.40
	202304	80275426	AFUDC	0	$3,031.21

funding project	CD02018				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202304**	80275426 Total		0	$3,031.21
	202304 Total			**0**	**$3,031.21**
	202305	80275426	AFUDC	0	$3,031.21
		80275426 Total		0	$3,031.21
	202305 Total			**0**	**$3,031.21**
	202408	80275426	AFUDC	0	$3,052.23
		80275426 Total		0	$3,052.23
	202408 Total			**0**	**$3,052.23**
	202505	80275426	(blank)	0	-$5,696.45
		80275426 Total		0	-$5,696.45
	202505 Total			**0**	**-$5,696.45**
	202512	80275426	(blank)	0	$355.91
		80275426 Total		0	$355.91
	202512 Total			**0**	**$355.91**
	202208	80275426	(blank)	0	$9,669.45
			AFUDC	0	$177.90
		80275426 Total		0	$9,847.35
	202208 Total			**0**	**$9,847.35**
	202407	80275426	(blank)	0	$2,034.01
			AFUDC	0	$3,082.54
		80275426 Total		0	$5,116.55
	202407 Total			**0**	**$5,116.55**
Indirect/Overheads Total				**0**	**$310,411.40**
Labor	**202602**	80275426	Internal Labor	0	-$2,121.58
		80275426 Total		0	-$2,121.58
	202602 Total			**0**	**-$2,121.58**
	202603	80275426	Internal Labor	0	-$2.74
		80275426 Total		0	-$2.74
	202603 Total			**0**	**-$2.74**
	202209	80275426	Internal Labor	[redacted]	$16,312.18
		80275426 Total		[redacted]	$16,312.18
	202209 Total			[redacted]	**$16,312.18**
	202211	80275426	Internal Labor	[redacted]	$47,358.69
		80275426 Total		[redacted]	$47,358.69
	202211 Total			[redacted]	**$47,358.69**
	202212	80275426	Internal Labor	[redacted]	$36,800.69
		80275426 Total		[redacted]	$36,800.69
	202212 Total			[redacted]	**$36,800.69**
	202210	80275426	Internal Labor	[redacted]	$57,824.05
		80275426 Total		[redacted]	$57,824.05
	202210 Total			[redacted]	**$57,824.05**
	202301	80275426	Internal Labor	[redacted]	$25,630.96
		80275426 Total		[redacted]	$25,630.96
	202301 Total			[redacted]	**$25,630.96**
	202302	80275426	Internal Labor	[redacted]	$30,771.32
		80275426 Total		[redacted]	$30,771.32

funding project	CD02018				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202302 Total			[redacted]	$30,771.32
	202505	80275426	Internal Labor	0	$7,733.94
		80275426 Total		0	$7,733.94
	202505 Total			0	$7,733.94
	202208	80275426	Internal Labor	[redacted]	$244.08
		80275426 Total		[redacted]	$244.08
	202208 Total			[redacted]	$244.08
Labor Total				[redacted]	$220,551.59
Material	202601	80275426	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$603.42
		80275426 Total		[redacted]	$603.42
	202601 Total			[redacted]	$603.42
	202602	80275426	(blank)	0	-$470.91
			POLE, 55 FT LG , CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$2,108.76
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$549.98
		80275426 Total		[redacted]	-$3,129.65
	202602 Total			[redacted]	-$3,129.65
	202603	80275426	(blank)	0	-$0.17
		80275426 Total		0	-$0.17
	202603 Total			0	-$0.17
	202209	80275426	POLE, 55 FT LG , CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,328.75
			POLE, 35 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$325.68
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,428.63
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$472.51
		80275426 Total		[redacted]	$5,555.57
	202209 Total			[redacted]	$5,555.57
	202211	80275426	CABLE, COVERED, SPACER, 1/C, 556.5 KCMIL, 19 STR, 25/30 KV, POLY, AL	[redacted]	$22,907.04
			MARMON UTILITY LLC	[redacted]	$443.61
			PSAC-01 - angle clamps	[redacted]	$10,540.80
		80275426 Total		[redacted]	$33,891.45
	202211 Total			[redacted]	$33,891.45
	202212	80275426	SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX	[redacted]	$979.21
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$3,107.42
		80275426 Total		[redacted]	$4,086.63
	202212 Total			[redacted]	$4,086.63
	202301	80275426	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$129.97
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$272.36
			WIRE, MESSENGER, 052 AWA, FOR SPACER CABLE	[redacted]	-$394.19
		80275426 Total		[redacted]	$8.14
	202301 Total			[redacted]	$8.14
	202505	80275426	(blank)	0	$9,888.97
		80275426 Total		0	$9,888.97
	202505 Total			0	$9,888.97
	202512	80275426	POLE, 35 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$457.27
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX	[redacted]	-$682.73
		80275426 Total		[redacted]	-$1,140.00
	202512 Total			[redacted]	-$1,140.00

funding project	CD02018				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202208	80275426	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$14.62
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$716.90
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$97.29
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$1,047.55
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,879.65
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$3,428.63
			BRACKET,ANGLE, 38-1/2 IN LG, STEEL, GALV, EXTENDED TAP, FOR HENDRIX, SPACER CABLE SINGLE CIRCUIT, 5-		$5,437.70
			CLAMP,MESSENGER, AERIAL CABLE, PERMANENT STRINGING ANGLE, GALV STEEL, ALL MESSENGER SIZE		$2,720.96
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$2,089.77
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$381.98
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 23 IN LG, 1-1.24 IN DIA CABLE RANGE		$20.69
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$4,692.01
			WIRE, MESSENGER, 052 AWA, FOR SPACER CABLE		$6,895.50
			CABLE, COVERED, SPACER, 1/C, 556.5 KCMIL, 19 STR, 25/30 KV, POLY, AL		$31,286.61
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$47.22
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$472.51
		80275426 Total			$62,229.59
	202208 Total				**$62,229.59**
	202407	80275426	CABLE, COVERED, SPACER, 1/C, 556.5 KCMIL, 19 STR, 25/30 KV, POLY, AL		-$15,789.61
		80275426 Total			-$15,789.61
	202407 Total				**-$15,789.61**
Material Total					**$96,204.34**
Other	202602	80275426	Meals	0	-$3.46
			(blank)	0	-$202.18
		80275426 Total		0	-$205.64
	202602 Total			**0**	**-$205.64**
	202603	80275426	Meals	0	$0.00
			(blank)	0	-$0.25
		80275426 Total		0	-$0.25
	202603 Total			**0**	**-$0.25**
	202209	80275426	(blank)	[redacted]	$1,341.36
		80275426 Total			$1,341.36
	202209 Total				**$1,341.36**
	202211	80275426	(blank)		$4,620.24
		80275426 Total			$4,620.24
	202211 Total				**$4,620.24**
	202212	80275426	(blank)		$3,527.28
		80275426 Total			$3,527.28
	202212 Total				**$3,527.28**
	202210	80275426	(blank)		$6,173.10
		80275426 Total			$6,173.10
	202210 Total				**$6,173.10**
	202301	80275426	Meals		$36.00
			(blank)		$2,732.40
		80275426 Total			$2,768.40
	202301 Total				**$2,768.40**

funding project	CD02018				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202302	80275426	Meals	[redacted]	$315.00
			(blank)		$2,086.56
		80275426 Total			$2,401.56
	202302 Total				**$2,401.56**
	202505	80275426	Meals	0	$12.62
			(blank)	0	$736.90
		80275426 Total		0	$749.52
	202505 Total			**0**	**$749.52**
Other Total				[redacted]	**$21,375.57**
Outside Services	202602	80275426	Contractor Accrual	0	$0.00
			(blank)	0	$2,512.74
		80275426 Total		0	$2,512.74
	202602 Total			**0**	**$2,512.74**
	202603	80275426	(blank)	0	$0.00
		80275426 Total		0	$0.00
	202603 Total			**0**	**$0.00**
	202209	80275426	LEWIS TREE SERVICE INC	0	$1,049.37
		80275426 Total		0	$1,049.37
	202209 Total			**0**	**$1,049.37**
	202211	80275426	Contractor Accrual	0	-$1,440.00
			A J PENNA & SON	0	-$0.01
			COLEMAN DRILLING & BLASTING INC	0	$0.00
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$3,227.68
			E J ELECTRIC T & D LLC	0	$5,280.29
		80275426 Total		0	$7,067.96
	202211 Total			**0**	**$7,067.96**
	202212	80275426	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,727.64
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,401.05
			E J ELECTRIC T & D LLC	0	$0.00
		80275426 Total		0	$3,128.69
	202212 Total			**0**	**$3,128.69**
	202210	80275426	Contractor Accrual	0	$1,440.00
			A J PENNA & SON	0	$1,568.91
			COLEMAN DRILLING & BLASTING INC	0	$5,105.77
			LEWIS TREE SERVICE INC	0	-$33.88
		80275426 Total		0	$8,080.80
	202210 Total			**0**	**$8,080.80**
	202303	80275426	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
			H I STONE & SON TRUCKING INC	0	$0.00
		80275426 Total		0	$0.00
	202303 Total			**0**	**$0.00**
	202207	80275426	KNAPP TREE INC	0	$720.50
		80275426 Total		0	$720.50
	202207 Total			**0**	**$720.50**
	202301	80275426	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,238.49
		80275426 Total		0	$1,238.49

funding project	CD02018				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202301 Total**			**0**	**$1,238.49**
	202302	80275426	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$1,557.21
			H I STONE & SON TRUCKING INC	0	$3,475.84
		80275426 Total		0	$5,033.05
	202302 Total			**0**	**$5,033.05**
	202505	80275426	Contractor Accrual	0	$0.00
			(blank)	0	$1,203.37
		80275426 Total		0	$1,203.37
	202505 Total			**0**	**$1,203.37**
	202208	80275426	KNAPP TREE INC	[redacted]	$7,125.51
		80275426 Total			$7,125.51
	202208 Total				**$7,125.51**
Outside Services Total					**$37,160.48**
Grand Total				**18,319**	**$685,703.38**