CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02028 Pure Power, [redacted] Berlin

Line			Latest Approved	Project Actuals	Variance
	1	Direct Costs	261,100	75,083	(186,017)
	2	Indirect Costs	138,400	73,780	(64,620)
	3	Total Project Costs	$ 399,500	$ 148,863	$ (250,637)

funding project	CD02028				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80200638	(blank)	0	-$236.64
		80200638 Total		0	-$236.64
	202601 Total			0	-$236.64
	202602	80200638	(blank)	0	$409.20
		80200638 Total		0	$409.20
	202602 Total			0	$409.20
	202603	80200638	(blank)	0	$1,697.86
		80200638 Total		0	$1,697.86
	202603 Total			0	$1,697.86
	202604	80200638	(blank)	0	$24.09
			AFUDC	0	-$1,406.76
		80200638 Total		0	-$1,382.67
	202604 Total			0	-$1,382.67
	202606	80200638	(blank)	0	$1.78
		80200638 Total		0	$1.78
	202606 Total			0	$1.78
	202506	80200638	(blank)	0	$4,117.51
			AFUDC	0	$107.52
		80200638 Total		0	$4,225.03
	202506 Total			0	$4,225.03
	202412	80200638	(blank)	0	$522.26
			AFUDC	0	$1.54
		80200638 Total		0	$523.80
	202412 Total			0	$523.80
	202504	80200638	AFUDC	0	$76.22
		80200638 Total		0	$76.22
	202504 Total			0	$76.22
	202501	80200638	AFUDC	0	$2.95
		80200638 Total		0	$2.95
	202501 Total			0	$2.95
	202502	80200638	(blank)	0	$1,913.33
			AFUDC	0	$35.14
		80200638 Total		0	$1,948.47
	202502 Total			0	$1,948.47
	202503	80200638	(blank)	0	$1,653.29
			AFUDC	0	$71.76
		80200638 Total		0	$1,725.05
	202503 Total			0	$1,725.05
	202505	80200638	(blank)	0	$1,506.90
			AFUDC	0	$82.41
		80200638 Total		0	$1,589.31
	202505 Total			0	$1,589.31
	202507	80200638	(blank)	0	$6,970.20
			AFUDC	0	$261.75
		80200638 Total		0	$7,231.95
	202507 Total			0	$7,231.95

funding project	CD02028				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202508**	80200638	(blank)	0	$236.59
			AFUDC	0	$395.95
		80200638 Total		0	$632.54
	202508 Total			**0**	**$632.54**
	202509	80200638	(blank)	0	$48,970.20
			AFUDC	0	$280.27
		80200638 Total		0	$49,250.47
	202509 Total			**0**	**$49,250.47**
	202512	80200638	(blank)	0	$16.67
			AFUDC	0	$91.25
		80200638 Total		0	$107.92
	202512 Total			**0**	**$107.92**
	202511	80200638	(blank)	0	-$0.02
		80200638 Total		0	-$0.02
	202511 Total			**0**	**-$0.02**
	202510	80200638	(blank)	0	$5,977.05
		80200638 Total		0	$5,977.05
	202510 Total			**0**	**$5,977.05**
Indirect/Overheads Total				**0**	**$73,780.27**
Labor	**202412**	80200638	Internal Labor	[redacted]	$139.50
		80200638 Total			$139.50
	202412 Total				**$139.50**
	202505	80200638	Internal Labor		$158.52
		80200638 Total			$158.52
	202505 Total				**$158.52**
	202508	80200638	Internal Labor		$95.17
		80200638 Total			$95.17
	202508 Total				**$95.17**
	202509	80200638	Internal Labor		$9,871.83
		80200638 Total			$9,871.83
	202509 Total				**$9,871.83**
	202510	80200638	Internal Labor		$1,159.55
		80200638 Total			$1,159.55
	202510 Total				**$1,159.55**
Labor Total					**$11,424.57**
Material	**202601**	80200638	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$848.45
		80200638 Total			-$848.45
	202601 Total				**-$848.45**
	202602	80200638	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$726.68
		80200638 Total			$726.68
	202602 Total				**$726.68**
	202603	80200638	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$1,316.81
		80200638 Total			$1,316.81
	202603 Total				**$1,316.81**
	202604	80200638	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,376.59
		80200638 Total			$1,376.59

funding project	CD02028				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202604 Total			[redacted]	$1,376.59
	202606	80200638	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$56.13
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$10.24
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$6.41
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$29.15
		80200638 Total			$101.93
	202606 Total				$101.93
	202502	80200638	RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 100:5 CT, 3 PH, 4W WYE		$9,822.90
		80200638 Total			$9,822.90
	202502 Total				$9,822.90
	202507	80200638	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,638.35
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,247.98
		80200638 Total			$41,886.33
	202507 Total				$41,886.33
	202508	80200638	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.93
		80200638 Total			$11.93
	202508 Total				$11.93
	202509	80200638	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$104.12
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$90.14
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$320.16
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,318.18
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,695.88
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$118.00
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$600.82
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,371.26
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$230.28
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$133.28
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$234.06
			RACK, PRIMARY METERING, 15 KV, 8400:120 VT, 100:5 CT, 3 PH, 4W WYE		-$9,822.90
			BLOCK,TERMINAL, MOLDED, 600 V, 8 TERMINAL, WASHER HEAD OR TAP SCREW, BAKELITE/PHENOLIC, W/ WHITE MAR		$18.50
			HOLDER,SIGN, MOLDED, 15 POSTIONS, HORIZONTAL, #2, 2-5/8 X 23-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLT		$13.26
		80200638 Total			-$2,574.96
	202509 Total				-$2,574.96
	202512	80200638	GRAYBAR ELECTRIC COMPANY INC	0	-$2.68
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$6.26
			RV55 Modems without DIN Rail Brackets		$1,278.78
		80200638 Total			$1,282.36
	202512 Total				$1,282.36
	202511	80200638	GRAYBAR ELECTRIC COMPANY INC	0	-$1.79
		80200638 Total		0	-$1.79
	202511 Total			0	-$1.79
	202510	80200638	896-970 3dB Open Coil, Stainless Steel	0	$8.83
			FUSE HOLDER 25 PACK refer to quote no.0247480094	0	$3.95
		80200638 Total		0	$12.78
	202510 Total			0	$12.78
Material Total				[redacted]	$53,113.11

funding project	CD02028				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202506	80200638	LEIDOS ENGINEERING LLC	[redacted]	$2,891.51
		80200638 Total		[redacted]	$2,891.51
	202506 Total			[redacted]	$2,891.51
	202502	80200638	TESCO CORP	0	$183.26
		80200638 Total		0	$183.26
	202502 Total			0	$183.26
	202503	80200638	TESCO CORP	0	-$5.97
		80200638 Total		0	-$5.97
	202503 Total			0	-$5.97
	202505	80200638	LEIDOS ENGINEERING LLC	0	$626.17
		80200638 Total		0	$626.17
	202505 Total			0	$626.17
	202507	80200638	LEIDOS ENGINEERING LLC	[redacted]	$504.82
		80200638 Total		[redacted]	$504.82
	202507 Total			[redacted]	$504.82
	202508	80200638	LEIDOS ENGINEERING LLC	[redacted]	-$0.01
		80200638 Total		[redacted]	-$0.01
	202508 Total			[redacted]	-$0.01
	202509	80200638	COLEMAN DRILLING & BLASTING INC	0	$4,345.91
		80200638 Total		0	$4,345.91
	202509 Total			0	$4,345.91
	202511	80200638	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80200638 Total		[redacted]	$0.00
	202511 Total			[redacted]	$0.00
	202510	80200638	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,890.36
			COLEMAN DRILLING & BLASTING INC	0	$0.00
			LEIDOS ENGINEERING LLC	0	$108.91
		80200638 Total		0	$1,999.27
	202510 Total			0	$1,999.27
Outside Services Total				[redacted]	$10,544.96
Grand Total				1,127	$148,862.91