CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02040 [redacted] Smart Switch Program

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	656,600	644,080	(12,520)
2	Indirect Costs	430,700	458,175	27,475
3	Total Project Costs	$ 1,087,300	$ 1,102,254	$ 14,954

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202603**	80425938	(blank)	0	-$886.81
		80425938 Total		0	-$886.81
	202603 Total			**0**	**-$886.81**
	202604	80425938	(blank)	0	-$6,211.14
		80425938 Total		0	-$6,211.14
	202604 Total			**0**	**-$6,211.14**
	202606	80425938	(blank)	0	$9,761.58
		80425938 Total		0	$9,761.58
	202606 Total			**0**	**$9,761.58**
	202409	80425932	(blank)	0	$1,148.52
		80425932 Total		0	$1,148.52
		80425934	(blank)	0	$625.26
		80425934 Total		0	$625.26
		80425938	(blank)	0	$3,943.19
		80425938 Total		0	$3,943.19
		80425944	(blank)	0	-$0.01
			AFUDC	0	$210.64
		80425944 Total		0	$210.63
		80425947	(blank)	0	$2,450.84
			AFUDC	0	$217.79
		80425947 Total		0	$2,668.63
		80468678	(blank)	0	$50,106.20
			AFUDC	0	$867.08
		80468678 Total		0	$50,973.28
	202409 Total			**0**	**$59,569.51**
	202410	80425932	(blank)	0	-$1,434.12
		80425932 Total		0	-$1,434.12
		80425934	(blank)	0	-$751.51
		80425934 Total		0	-$751.51
		80425938	(blank)	0	$11.10
		80425938 Total		0	$11.10
		80425944	(blank)	0	-$833.83
		80425944 Total		0	-$833.83
		80425947	(blank)	0	-$791.47
		80425947 Total		0	-$791.47
		80468678	(blank)	0	$4,061.61
			AFUDC	0	$1,536.27
		80468678 Total		0	$5,597.88
	202410 Total			**0**	**$1,798.05**
	202506	80425934	(blank)	0	$2,285.44
		80425934 Total		0	$2,285.44
	202506 Total			**0**	**$2,285.44**
	202412	80425932	(blank)	0	-$1,486.72
		80425932 Total		0	-$1,486.72
		80425934	(blank)	0	-$771.97
		80425934 Total		0	-$771.97

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202412**	80425938	(blank)	0	-$16.88
		80425938 Total		0	-$16.88
		80425944	(blank)	0	-$16.63
		80425944 Total		0	-$16.63
		80468678	(blank)	0	$4,453.82
		80468678 Total		0	$4,453.82
	202412 Total			**0**	**$2,161.62**
	202411	80425932	(blank)	0	$1,572.22
		80425932 Total		0	$1,572.22
		80425934	(blank)	0	$790.81
		80425934 Total		0	$790.81
		80425938	(blank)	0	$0.06
		80425938 Total		0	$0.06
		80425944	(blank)	0	$833.83
		80425944 Total		0	$833.83
		80425947	(blank)	0	$791.48
		80425947 Total		0	$791.48
		80468678	(blank)	0	$260,624.83
			AFUDC	0	$1,335.76
		80468678 Total		0	$261,960.59
	202411 Total			**0**	**$265,948.99**
	202305	80468678	(blank)	0	$13,480.33
			AFUDC	0	$61.27
		80468678 Total		0	$13,541.60
	202305 Total			**0**	**$13,541.60**
	202401	80468678	(blank)	0	$435.83
			AFUDC	0	$174.72
		80468678 Total		0	$610.55
	202401 Total			**0**	**$610.55**
	202402	80468678	AFUDC	0	$190.12
		80468678 Total		0	$190.12
	202402 Total			**0**	**$190.12**
	202403	80425932	(blank)	0	$6,842.55
			AFUDC	0	$151.31
		80425932 Total		0	$6,993.86
		80425934	(blank)	0	$12,829.09
			AFUDC	0	$169.77
		80425934 Total		0	$12,998.86
		80425944	(blank)	0	$6,846.08
			AFUDC	0	$151.46
		80425944 Total		0	$6,997.54
		80425947	(blank)	0	$8,288.67
			AFUDC	0	$175.99
		80425947 Total		0	$8,464.66
		80468678	(blank)	0	$3,032.47
			AFUDC	0	$202.11

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202403**	80468678 Total		0	$3,234.58
	202403 Total			**0**	**$38,689.50**
	202404	80425932	AFUDC	0	$302.63
		80425932 Total		0	$302.63
		80425934	AFUDC	0	$339.54
		80425934 Total		0	$339.54
		80425944	AFUDC	0	$302.93
		80425944 Total		0	$302.93
		80425947	AFUDC	0	$351.98
		80425947 Total		0	$351.98
		80468678	AFUDC	0	$214.10
		80468678 Total		0	$214.10
	202404 Total			**0**	**$1,511.18**
	202405	80425932	AFUDC	0	$302.63
		80425932 Total		0	$302.63
		80425934	AFUDC	0	$339.54
		80425934 Total		0	$339.54
		80425944	AFUDC	0	$302.93
		80425944 Total		0	$302.93
		80425947	(blank)	0	$455.88
			AFUDC	0	$353.66
		80425947 Total		0	$809.54
		80468678	AFUDC	0	$214.10
		80468678 Total		0	$214.10
	202405 Total			**0**	**$1,968.74**
	202408	80425932	(blank)	0	$115.25
		80425932 Total		0	$115.25
		80425934	(blank)	0	$11.55
		80425934 Total		0	$11.55
		80425938	(blank)	0	$10,700.42
			AFUDC	0	$62.49
		80425938 Total		0	$10,762.91
		80425944	(blank)	0	$648.67
			AFUDC	0	$415.35
		80425944 Total		0	$1,064.02
		80425947	(blank)	0	$11.56
			AFUDC	0	$443.84
		80425947 Total		0	$455.40
		80468678	(blank)	0	$7,511.50
			AFUDC	0	$247.62
		80468678 Total		0	$7,759.12
	202408 Total			**0**	**$20,168.25**
	202505	80425934	(blank)	0	$5,994.56
		80425934 Total		0	$5,994.56
		80425938	(blank)	0	-$1,103.64
		80425938 Total		0	-$1,103.64

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505 Total**			**0**	**$4,890.92**
	202507	80425934	(blank)	0	-$690.45
		80425934 Total		0	-$690.45
	202507 Total			**0**	**-$690.45**
	202509	80425932	(blank)	0	-$1,173.55
		80425932 Total		0	-$1,173.55
	202509 Total			**0**	**-$1,173.55**
	202512	80425932	(blank)	0	-$63.46
		80425932 Total		0	-$63.46
		80425934	(blank)	0	-$32.46
		80425934 Total		0	-$32.46
		80425938	(blank)	0	$0.00
		80425938 Total		0	$0.00
		80425944	(blank)	0	$0.00
		80425944 Total		0	$0.00
	202512 Total			**0**	**-$95.92**
	202510	80425947	(blank)	0	-$903.54
		80425947 Total		0	-$903.54
	202510 Total			**0**	**-$903.54**
	202306	80468678	(blank)	0	$4,160.70
			AFUDC	0	$139.03
		80468678 Total		0	$4,299.73
	202306 Total			**0**	**$4,299.73**
	202307	80468678	(blank)	0	-$0.01
			AFUDC	0	$156.66
		80468678 Total		0	$156.65
	202307 Total			**0**	**$156.65**
	202308	80468678	AFUDC	0	$156.66
		80468678 Total		0	$156.66
	202308 Total			**0**	**$156.66**
	202309	80468678	AFUDC	0	$156.66
		80468678 Total		0	$156.66
	202309 Total			**0**	**$156.66**
	202406	80425932	(blank)	0	$10,229.23
			AFUDC	0	$181.96
		80425932 Total		0	$10,411.19
		80425934	(blank)	0	$4,412.66
			AFUDC	0	$181.22
		80425934 Total		0	$4,593.88
		80425944	(blank)	0	$8,221.20
			AFUDC	0	$347.73
		80425944 Total		0	$8,568.93
		80425947	(blank)	0	$1,108.23
			AFUDC	0	$359.38
		80425947 Total		0	$1,467.61
	202406 Total			**0**	**$25,041.61**

funding project	CD02040				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202407**	80425932	(blank)	0	$1,816.26
		80425932 Total		0	$1,816.26
		80425934	(blank)	0	$1,579.32
		80425934 Total		0	$1,579.32
		80425944	(blank)	0	$1,352.20
			AFUDC	0	$404.12
		80425944 Total		0	$1,756.32
		80425947	(blank)	0	$9,671.13
			AFUDC	0	$405.86
		80425947 Total		0	$10,076.99
	202407 Total			**0**	**$15,228.89**
Indirect/Overheads Total				**0**	**$458,174.84**
Labor	**202603**	80425938	Internal Labor	0	$82.87
		80425938 Total		0	$82.87
	202603 Total			**0**	**$82.87**
	202604	80425938	Internal Labor	0	-$20.37
		80425938 Total		0	-$20.37
	202604 Total			**0**	**-$20.37**
	202410	80425932	Internal Labor	0	-$0.02
		80425932 Total		0	-$0.02
		80425944	Internal Labor	0	$0.01
		80425944 Total		0	$0.01
		80425947	Internal Labor	0	-$0.01
		80425947 Total		0	-$0.01
		80468678	Internal Labor	[redacted]	$191.80
		80468678 Total		[redacted]	$191.80
	202410 Total			[redacted]	**$191.78**
	202412	80425932	Internal Labor	0	-$0.02
		80425932 Total		0	-$0.02
		80425934	Internal Labor	0	$0.01
		80425934 Total		0	$0.01
	202412 Total			**0**	**-$0.01**
	202411	80425932	Internal Labor	0	$56.37
		80425932 Total		0	$56.37
		80425934	Internal Labor	0	$17.00
		80425934 Total		0	$17.00
		80468678	Internal Labor	[redacted]	$2,413.44
		80468678 Total		[redacted]	$2,413.44
	202411 Total			[redacted]	**$2,486.81**
	202305	80468678	Internal Labor	[redacted]	$5,038.70
		80468678 Total		[redacted]	$5,038.70
	202305 Total			[redacted]	**$5,038.70**
	202401	80468678	Internal Labor	0	$845.32
		80468678 Total		0	$845.32
	202401 Total			**0**	**$845.32**
	202403	80468678	Internal Labor	[redacted]	$1,817.20

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202403	80468678 Total		[redacted]	$1,817.20
	202403 Total				$1,817.20
	202405	80425947	Internal Labor		$234.06
		80425947 Total			$234.06
	202405 Total				$234.06
	202408	80425938	Internal Labor		$2,447.44
		80425938 Total			$2,447.44
		80468678	Internal Labor		$3,770.08
		80468678 Total			$3,770.08
	202408 Total				$6,217.52
	202505	80425938	Internal Labor	0	-$439.75
		80425938 Total		0	-$439.75
	202505 Total			0	-$439.75
	202507	80425934	Internal Labor	0	$6.36
		80425934 Total		0	$6.36
	202507 Total			0	$6.36
	202509	80425932	Internal Labor	0	-$0.05
		80425932 Total		0	-$0.05
	202509 Total			0	-$0.05
	202510	80425947	Internal Labor	0	-$54.81
		80425947 Total		0	-$54.81
	202510 Total			0	-$54.81
	202306	80468678	Internal Labor		$2,569.52
		80468678 Total			$2,569.52
	202306 Total				$2,569.52
	202406	80425932	Internal Labor		$4,475.42
		80425932 Total			$4,475.42
		80425934	Internal Labor		$2,063.22
		80425934 Total			$2,063.22
		80425944	Internal Labor		$3,761.91
		80425944 Total			$3,761.91
		80425947	Internal Labor		$542.65
		80425947 Total			$542.65
	202406 Total				$10,843.20
	202407	80425932	Internal Labor		$578.99
		80425932 Total			$578.99
		80425934	Internal Labor		$516.92
		80425934 Total			$516.92
		80425944	Internal Labor		$585.08
		80425944 Total			$585.08
		80425947	Internal Labor		$4,678.42
		80425947 Total			$4,678.42
	202407 Total				$6,359.41
Labor Total					$36,177.76
Material	202603	80425938	(blank)	0	-$1,828.15
		80425938 Total		0	-$1,828.15

funding project	CD02040				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202603 Total**			**0**	**-$1,828.15**
	202604	80425938	(blank)	0	-$977.69
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	-$13,544.88
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		-$29,493.49
		80425938 Total			-$44,016.06
	202604 Total				**-$44,016.06**
	202409	80425932	TRANSCOR HAYWOOD ASSOC INC	0	-$0.55
		80425932 Total		0	-$0.55
		80425934	TRANSCOR HAYWOOD ASSOC INC	0	-$0.55
		80425934 Total		0	-$0.55
		80425938	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,265.16
		80425938 Total			$1,265.16
		80425944	TRANSCOR HAYWOOD ASSOC INC	0	-$0.55
		80425944 Total		0	-$0.55
		80425947	TRANSCOR HAYWOOD ASSOC INC	0	-$0.55
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	[redacted]	-$6,269.42
		80425947 Total			-$6,269.97
		80468678	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$2,131.46
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$174.09
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$2,974.24
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$195.47
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$261.91
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,212.76
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$95.49
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$221.03
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		$1,091.60
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$1,521.51
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL, Cable		$121,893.20
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE		$450.80
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$13,276.46
			INDICATOR,FAULT, UNDERGROUND, 450 A, 1 PH, 8 HR		$476.00
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		$18.45
		80468678 Total			$147,994.47
	202409 Total				**$142,988.01**
	202410	80425932	(blank)	0	-$0.01
		80425932 Total		0	-$0.01
		80425934	(blank)	0	$0.01
		80425934 Total		0	$0.01
		80425938	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO	[redacted]	$27.98
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.90
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$17.51
			RV55 With Din-Rail Bracket		$799.61
		80425938 Total			$854.00
		80468678	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$168.73
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$2,974.24
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$263.65

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202410	80468678	SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO	[redacted]	$3,212.76
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$95.49
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$221.03
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		$1,091.60
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$1,310.73
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE		$450.80
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$13,240.66
			INDICATOR,FAULT, UNDERGROUND, 450 A, 1 PH, 8 HR		$476.00
		80468678 Total			$23,505.69
	202410 Total				$24,359.69
	202412	80468678	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		-$1,729.12
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		-$18.23
		80468678 Total			-$1,747.35
	202412 Total				-$1,747.35
	202411	80425938	GRAYBAR ELECTRIC COMPANY INC	0	-$0.05
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE	[redacted]	$4.82
		80425938 Total			$4.77
		80468678	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$137.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$236.48
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		-$3,130.08
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL, Cable		-$25,387.74
		80468678 Total			-$28,143.84
	202411 Total				-$28,139.07
	202403	80425932	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,384.09
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$32,162.97
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.93
		80425932 Total			$46,558.99
		80425934	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,385.09
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$32,165.20
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE	0	$524.50
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER	[redacted]	$11.93
		80425934 Total			$47,086.72
		80425944	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,399.46
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$32,197.33
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.94
		80425944 Total			$46,608.73
		80425947	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,399.46
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$32,197.33
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$7,213.62
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.94
		80425947 Total			$53,822.35
	202403 Total				$194,076.79
	202408	80425932	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$805.05
			RV55 with 5 YR ALC and Din-Rail Bracket		$888.05
		80425932 Total			$83.00
		80425934	RV55 with 5 YR ALC and Din-Rail Bracket		$888.11

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202408	80425934 Total		[redacted]	$888.11
		80425938	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$13,347.10
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$30,218.83
		80425938 Total			$43,565.93
		80425944	RV55 with 5 YR ALC and Din-Rail Bracket		$889.00
		80425944 Total			$889.00
		80425947	RV55 with 5 YR ALC and Din-Rail Bracket		$889.00
		80425947 Total			$889.00
	202408 Total				**$46,315.04**
	202505	80425934	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,241.26
			RECLOSER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/SS JUNC BOX, LO		$30,343.15
		80425934 Total			$44,584.41
		80425938	(blank)	0	$5,076.66
		80425938 Total		0	$5,076.66
	202505 Total			[redacted]	**$49,661.07**
	202507	80425934	(blank)	0	$33.84
		80425934 Total		0	$33.84
	202507 Total			**0**	**$33.84**
	202509	80425932	(blank)	0	-$7.32
		80425932 Total		0	-$7.32
	202509 Total			**0**	**-$7.32**
	202406	80425932	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$46.90
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$219.10
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,366.87
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,483.14
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,253.20
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$275.99
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$236.96
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.93
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 200 KV BIL, 4/0 ACSR, 0.492-.613 IN DIA, AIR, W		$2,200.89
		80425932 Total			$8,094.98
		80425934	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$46.90
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$740.01
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$741.62
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$138.00
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$118.49
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.93
		80425934 Total			$1,796.95
		80425944	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$46.95
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$46.38
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$109.66
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,369.40
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$742.36
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$627.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$138.14
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$118.61

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202406	80425944 Total		[redacted]	$4,198.77
	202406 Total			[redacted]	$14,090.70
	202407	80425932	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	-$2,366.87
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$565.09
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H	[redacted]	-$741.57
		80425932 Total		[redacted]	-$2,543.35
		80425934	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	$2,438.17
		80425934 Total		[redacted]	$2,438.17
		80425947	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$138.14
		80425947 Total		[redacted]	$138.14
	202407 Total			[redacted]	$32.96
Material Total				[redacted]	$395,820.15
Other	202603	80425938	(blank)	0	-$22.84
		80425938 Total		0	-$22.84
	202603 Total			0	-$22.84
	202604	80425938	(blank)	0	$5.62
		80425938 Total		0	$5.62
	202604 Total			0	$5.62
	202412	80425932	JLB 2024 Qtr 2 Work Order Expenditures	0	-$1,500.00
		80425932 Total		0	-$1,500.00
		80425934	JLB 2024 Qtr 2 Work Order Expenditures	0	-$750.00
		80425934 Total		0	-$750.00
		80425938	JLB 2024 Qtr 3 Work Order Expenditures	0	-$675.00
		80425938 Total		0	-$675.00
		80425944	JLB 2024 Qtr 3 Work Order Expenditures	0	-$665.01
		80425944 Total		0	-$665.01
	202412 Total			0	-$3,590.01
	202505	80425938	(blank)	0	$121.28
		80425938 Total		0	$121.28
	202505 Total			0	$121.28
	202507	80425934	(blank)	0	$125.74
		80425934 Total		0	$125.74
	202507 Total			0	$125.74
	202509	80425932	(blank)	0	$279.50
		80425932 Total		0	$279.50
	202509 Total			0	$279.50
	202512	80425932	JLB 2024 Qtr 2 Work Order Expenditures - REVERSAL	0	-$2,441.00
			JLB 2024 Qtr 2 Work Order Expenditures-REVERSAL	0	-$1,220.50
			2024 Q2 FINAL ADJUSTMENT	0	$1,220.50
			2024 Q2 FINAL ADJUSTMENT CORR	0	-$2,440.99
		80425932 Total		0	-$4,881.99
		80425934	JLB 2024 Qtr 2 Work Order Expenditures - REVERSAL	0	-$1,248.51
			JLB 2024 Qtr 2 Work Order Expenditures-REVERSAL	0	-$624.26
			2024 Q2 FINAL ADJUSTMENT	0	$624.26
			2024 Q2 FINAL ADJUSTMENT CORR	0	-$1,248.51
		80425934 Total		0	-$2,497.02

funding project	CD02040				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202512	80425938	2024 Q3 FINAL ADJUSTMENT	0	$553.71
			2024 Q3 FINAL ADJUSTMENT CORR	0	-$1,107.43
			JLB 2024 Qtr 3 Work Order Expenditures-REV	0	$553.71
		80425938 Total		0	-$0.01
		80425944	2024 Q3 FINAL ADJUSTMENT	0	$665.00
			2024 Q3 FINAL ADJUSTMENT CORR	0	-$1,330.01
			JLB 2024 Qtr 3 Work Order Expenditures-REV	0	$665.00
		80425944 Total		0	-$0.01
	202512 Total			0	-$7,379.03
Other Total				0	-$10,459.74
Outside Services	202409	80425944	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80425944 Total		0	$0.00
		80468678	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,697.42
			CLEAN HARBORS ENV SERVICES INC	0	$10,951.66
		80468678 Total		0	$14,649.08
	202409 Total			0	$14,649.08
	202410	80468678	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80468678 Total		0	$0.00
	202410 Total			0	$0.00
	202412	80468678	CENTRAL CONNECTICUT CABLE	0	$0.00
		80468678 Total		0	$0.00
	202412 Total			0	$0.00
	202411	80468678	CENTRAL CONNECTICUT CABLE	0	$196,150.00
		80468678 Total		0	$196,150.00
	202411 Total			0	$196,150.00
	202305	80468678	CLEAN HARBORS ENV SERVICES INC	0	$9,280.64
		80468678 Total		0	$9,280.64
	202305 Total			0	$9,280.64
	202401	80468678	(blank)	0	$1,115.07
		80468678 Total		0	$1,115.07
	202401 Total			0	$1,115.07
	202408	80425944	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$591.75
		80425944 Total		0	$591.75
	202408 Total			0	$591.75
	202306	80468678	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$754.89
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80468678 Total		0	$754.89
	202306 Total			0	$754.89
	202307	80468678	CHARTER OAK UTILITY CONSTRUCTORS INC	0	-$0.01
		80468678 Total		0	-$0.01
	202307 Total			0	-$0.01
Outside Services Total				0	$222,541.42
Grand Total				2,375	$1,102,254.43