CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02046 New Load [redacted] Tech Park Bristol

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,912,300	2,111,491	199,191
2	Indirect Costs	1,973,200	2,241,308	268,108
3	Total Project Costs	$ 3,885,500	$ 4,352,799	$ 467,299

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80442641	(blank)	0	$1,085.40
		80442641 Total		0	$1,085.40
	202601 Total			0	$1,085.40
	202602	80442641	(blank)	0	-$51,404.09
		80442641 Total		0	-$51,404.09
		80455958	(blank)	0	$49,649.48
		80455958 Total		0	$49,649.48
		80462891	(blank)	0	$281.45
		80462891 Total		0	$281.45
	202602 Total			0	-$1,473.16
	202603	80442641	(blank)	0	$1,304.41
		80442641 Total		0	$1,304.41
		80462891	(blank)	0	$674.56
		80462891 Total		0	$674.56
	202603 Total			0	$1,978.97
	202605	80442641	(blank)	0	-$9,793.39
		80442641 Total		0	-$9,793.39
	202605 Total			0	-$9,793.39
	202409	80442641	(blank)	0	$463.02
			AFUDC	0	$37.40
		80442641 Total		0	$500.42
	202409 Total			0	$500.42
	202410	80442641	AFUDC	0	$38.74
		80442641 Total		0	$38.74
		80462891	(blank)	0	$281.20
			AFUDC	0	$0.79
		80462891 Total		0	$281.99
		80463666	(blank)	0	-$50.84
			AFUDC	0	$41.30
		80463666 Total		0	-$9.54
		82671725	(blank)	0	$13,558.42
			AFUDC	0	$555.82
		82671725 Total		0	$14,114.24
	202410 Total			0	$14,425.43
	202506	80187803	(blank)	0	$135.21
			AFUDC	0	$1,393.32
		80187803 Total		0	$1,528.53
		80442641	(blank)	0	$173,766.58
			AFUDC	0	$2,943.88
		80442641 Total		0	$176,710.46
		80455958	(blank)	0	$36.74
			AFUDC	0	$1,216.21
		80455958 Total		0	$1,252.95
		80462891	(blank)	0	$12,411.48
			AFUDC	0	$8,050.21
		80462891 Total		0	$20,461.69

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202506 Total**			**0**	**$199,953.63**
	202412	80187803	(blank)	0	$917.98
			AFUDC	0	$76.92
		80187803 Total		0	$994.90
		80442641	(blank)	0	$14,507.65
			AFUDC	0	$1,484.75
		80442641 Total		0	$15,992.40
		80462891	(blank)	0	$294,069.24
			AFUDC	0	$1,009.40
		80462891 Total		0	$295,078.64
		82671725	(blank)	0	$222,044.71
			AFUDC	0	$1,057.31
		82671725 Total		0	$223,102.02
	202412 Total			**0**	**$535,167.96**
	202411	80187803	(blank)	0	$6,546.10
			AFUDC	0	$246.60
		80187803 Total		0	$6,792.70
		80442641	(blank)	0	$10,509.87
			AFUDC	0	$732.85
		80442641 Total		0	$11,242.72
		80462891	(blank)	0	$9.58
			AFUDC	0	$1.87
		80462891 Total		0	$11.45
		80463666	(blank)	0	-$3,088.12
			AFUDC	0	-$213.55
		80463666 Total		0	-$3,301.67
		82671725	(blank)	0	$6,673.84
			AFUDC	0	$1,245.64
		82671725 Total		0	$7,919.48
	202411 Total			**0**	**$22,664.68**
	202504	80187803	AFUDC	0	$2,728.21
		80187803 Total		0	$2,728.21
		80442641	(blank)	0	$9,320.61
			AFUDC	0	$2,286.38
		80442641 Total		0	$11,606.99
		80455958	AFUDC	0	$681.06
		80455958 Total		0	$681.06
		80462891	(blank)	0	$587,978.03
			AFUDC	0	$5,306.73
		80462891 Total		0	$593,284.76
	202504 Total			**0**	**$608,301.02**
	202310	80442641	(blank)	0	$69.04
			AFUDC	0	$15.02
		80442641 Total		0	$84.06
		80463666	(blank)	0	$0.00
			AFUDC	0	$13.89

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202310**	80463666 Total		0	$13.89
	202310 Total			**0**	**$97.95**
	202311	80442641	(blank)	0	$51.79
			AFUDC	0	$15.68
		80442641 Total		0	$67.47
		80463666	(blank)	0	$241.70
			AFUDC	0	$15.21
		80463666 Total		0	$256.91
	202311 Total			**0**	**$324.38**
	202312	80442641	(blank)	0	$1,757.10
			AFUDC	0	$25.51
		80442641 Total		0	$1,782.61
		80463666	(blank)	0	$1,619.79
			AFUDC	0	$25.32
		80463666 Total		0	$1,645.11
	202312 Total			**0**	**$3,427.72**
	202401	80442641	AFUDC	0	$35.45
		80442641 Total		0	$35.45
		80463666	AFUDC	0	$34.52
		80463666 Total		0	$34.52
	202401 Total			**0**	**$69.97**
	202402	80442641	AFUDC	0	$35.45
		80442641 Total		0	$35.45
		80463666	AFUDC	0	$34.52
		80463666 Total		0	$34.52
	202402 Total			**0**	**$69.97**
	202403	80442641	AFUDC	0	$35.45
		80442641 Total		0	$35.45
		80463666	AFUDC	0	$34.52
		80463666 Total		0	$34.52
	202403 Total			**0**	**$69.97**
	202501	80187803	(blank)	0	$286,233.27
			AFUDC	0	$1,406.78
		80187803 Total		0	$287,640.05
		80442641	(blank)	0	$53,905.64
			AFUDC	0	$1,684.72
		80442641 Total		0	$55,590.36
		80462891	(blank)	0	$200.75
			AFUDC	0	$1,928.04
		80462891 Total		0	$2,128.79
	202501 Total			**0**	**$345,359.20**
	202502	80187803	AFUDC	0	$2,728.21
		80187803 Total		0	$2,728.21
		80442641	(blank)	0	$15,649.31
			AFUDC	0	$1,951.21
		80442641 Total		0	$17,600.52

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202502**	80462891	(blank)	0	$14,900.82
			AFUDC	0	$2,546.76
		80462891 Total		0	$17,447.58
	202502 Total			**0**	**$37,776.31**
	202503	80187803	AFUDC	0	$2,728.21
		80187803 Total		0	$2,728.21
		80442641	(blank)	0	$11,620.10
			AFUDC	0	$2,133.27
		80442641 Total		0	$13,753.37
		80455958	(blank)	0	$18,878.65
			AFUDC	0	$340.53
		80455958 Total		0	$19,219.18
		80462891	(blank)	0	$0.00
			AFUDC	0	$3,164.56
		80462891 Total		0	$3,164.56
		82671725	(blank)	0	$13,567.05
		82671725 Total		0	$13,567.05
	202503 Total			**0**	**$52,432.37**
	202505	80187803	(blank)	0	$6,261.31
			AFUDC	0	$2,756.66
		80187803 Total		0	$9,017.97
		80442641	(blank)	0	$17,537.61
			AFUDC	0	$2,390.24
		80442641 Total		0	$19,927.85
		80455958	(blank)	0	$8,013.08
			AFUDC	0	$948.58
		80455958 Total		0	$8,961.66
		80462891	(blank)	0	$1,173.37
			AFUDC	0	$7,472.99
		80462891 Total		0	$8,646.36
	202505 Total			**0**	**$46,553.84**
	202507	80442641	(blank)	0	$0.00
			AFUDC	0	$3,501.05
		80442641 Total		0	$3,501.05
		80455958	AFUDC	0	$1,233.52
		80455958 Total		0	$1,233.52
		80462891	(blank)	0	$0.00
			AFUDC	0	$8,757.08
		80462891 Total		0	$8,757.08
		82671725	(blank)	0	$645.44
		82671725 Total		0	$645.44
	202507 Total			**0**	**$14,137.09**
	202508	80187803	(blank)	0	$15,495.64
		80187803 Total		0	$15,495.64
		80442641	(blank)	0	-$18,997.55
			AFUDC	0	$3,477.82

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202508**	80442641 Total		0	-$15,519.73
		80455958	(blank)	0	$194,612.31
			AFUDC	0	$2,036.30
		80455958 Total		0	$196,648.61
		80462891	(blank)	0	-$5,181.56
			AFUDC	0	$8,753.53
		80462891 Total		0	$3,571.97
		82671725	(blank)	0	-$105.15
		82671725 Total		0	-$105.15
	202508 Total			**0**	**$200,091.34**
	202509	80187803	(blank)	0	$17,931.80
		80187803 Total		0	$17,931.80
		80442641	(blank)	0	$1,508.85
			AFUDC	0	$3,460.63
		80442641 Total		0	$4,969.48
		80455958	(blank)	0	$316.16
			AFUDC	0	$2,839.93
		80455958 Total		0	$3,156.09
		80462891	AFUDC	0	$8,749.99
		80462891 Total		0	$8,749.99
		82671725	(blank)	0	$1,304.42
		82671725 Total		0	$1,304.42
	202509 Total			**0**	**$36,111.78**
	202512	80187803	(blank)	0	-$6,665.54
			AFUDC	0	$954.26
		80187803 Total		0	-$5,711.28
		80442641	(blank)	0	-$181,533.65
			AFUDC	0	$2,075.11
		80442641 Total		0	-$179,458.54
		80455958	AFUDC	0	$742.43
		80455958 Total		0	$742.43
		80462891	(blank)	0	$25,458.55
			AFUDC	0	$4,104.51
		80462891 Total		0	$29,563.06
	202512 Total			**0**	**-$154,864.33**
	202511	80187803	(blank)	0	-$10,875.26
		80187803 Total		0	-$10,875.26
		80442641	(blank)	0	$259,105.52
			AFUDC	0	$2,414.12
		80442641 Total		0	$261,519.64
		80455958	(blank)	0	-$12,783.18
		80455958 Total		0	-$12,783.18
	202511 Total			**0**	**$237,861.20**
	202510	80187803	(blank)	0	$1,604.23
		80187803 Total		0	$1,604.23
		80442641	(blank)	0	$60,446.56

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202510**	80442641	AFUDC	0	$3,638.19
		80442641 Total		0	$64,084.75
		80455958	(blank)	0	-$25,131.95
			AFUDC	0	$1,394.90
		80455958 Total		0	-$23,737.05
		80462891	AFUDC	0	$4,375.00
		80462891 Total		0	$4,375.00
	202510 Total			**0**	**$46,326.93**
	202308	80442641	(blank)	0	$500.64
			AFUDC	0	$2.72
		80442641 Total		0	$503.36
		80463666	(blank)	0	$673.26
			AFUDC	0	$3.66
		80463666 Total		0	$676.92
	202308 Total			**0**	**$1,180.28**
	202309	80442641	(blank)	0	$845.91
			AFUDC	0	$10.05
		80442641 Total		0	$855.96
		80463666	(blank)	0	$604.21
			AFUDC	0	$10.61
		80463666 Total		0	$614.82
	202309 Total			**0**	**$1,470.78**
Indirect/Overheads Total				**0**	**$2,241,307.71**
Labor	**202603**	80442641	Internal Labor	[redacted]	$509.08
		80442641 Total			$509.08
	202603 Total				**$509.08**
	202605	80442641	Internal Labor	0	-$10.31
		80442641 Total		0	-$10.31
	202605 Total			**0**	**-$10.31**
	202409	80442641	Internal Labor	[redacted]	$144.89
		80442641 Total			$144.89
	202409 Total				**$144.89**
	202410	80462891	Internal Labor		$79.18
		80462891 Total			$79.18
	202410 Total				**$79.18**
	202506	80442641	Internal Labor		$5,813.02
		80442641 Total			$5,813.02
	202506 Total				**$5,813.02**
	202412	80442641	Internal Labor		$3,591.04
		80442641 Total			$3,591.04
		80462891	Internal Labor		$335.65
		80462891 Total			$335.65
		82671725	Internal Labor		$4,070.68
		82671725 Total			$4,070.68
	202412 Total				**$7,997.37**
	202411	80442641	Internal Labor		$802.38

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202411**	80442641 Total		[redacted]	$802.38
		80462891	Internal Labor	0	$8.80
		80462891 Total		0	$8.80
		82671725	Internal Labor	[redacted]	$191.71
		82671725 Total		[redacted]	$191.71
	202411 Total			[redacted]	**$1,002.89**
	202504	80442641	Internal Labor	[redacted]	$3,576.54
		80442641 Total		[redacted]	$3,576.54
	202504 Total			[redacted]	**$3,576.54**
	202501	80442641	Internal Labor	[redacted]	$21,084.29
		80442641 Total		[redacted]	$21,084.29
		80462891	Internal Labor	[redacted]	$143.85
		80462891 Total		[redacted]	$143.85
	202501 Total			[redacted]	**$21,228.14**
	202502	80442641	Internal Labor	[redacted]	$5,840.43
		80442641 Total		[redacted]	$5,840.43
	202502 Total			[redacted]	**$5,840.43**
	202503	80442641	Internal Labor	[redacted]	$345.63
		80442641 Total		[redacted]	$345.63
	202503 Total			[redacted]	**$345.63**
	202505	80442641	Internal Labor	[redacted]	$6,652.20
		80442641 Total		[redacted]	$6,652.20
	202505 Total			[redacted]	**$6,652.20**
	202508	80442641	Internal Labor	[redacted]	$7,332.75
		80442641 Total		[redacted]	$7,332.75
		80455958	Internal Labor	[redacted]	$259.28
		80455958 Total		[redacted]	$259.28
		80462891	Internal Labor	[redacted]	$3,849.21
		80462891 Total		[redacted]	$3,849.21
	202508 Total			[redacted]	**$11,441.24**
	202512	80442641	Internal Labor	0	-$3.68
		80442641 Total		0	-$3.68
	202512 Total			**0**	**-$3.68**
	202511	80442641	Internal Labor	[redacted]	$1,451.99
		80442641 Total		[redacted]	$1,451.99
		80455958	Internal Labor	[redacted]	$3,196.99
		80455958 Total		[redacted]	$3,196.99
	202511 Total			[redacted]	**$4,648.98**
	202510	80442641	Internal Labor	[redacted]	$1,432.45
		80442641 Total		[redacted]	$1,432.45
		80455958	Internal Labor	[redacted]	$5,819.72
		80455958 Total		[redacted]	$5,819.72
	202510 Total			[redacted]	**$7,252.17**
Labor Total				[redacted]	**$76,517.77**
Material	**202602**	80462891	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU	[redacted]	-$2,214.45
		80462891 Total		[redacted]	-$2,214.45

funding project	CD02046				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202602 Total**			[redacted]	**-$2,214.45**
	202410	82671725	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$280.94
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$1,857.08
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		$90.88
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$872.96
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL, Cable		$178,740.07
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$197.76
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4.5-5 IN DIA CABLE RANGE		$564.86
		82671725 Total			$182,604.55
	202410 Total				**$182,604.55**
	202506	80187803	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$433.54
		80187803 Total			$433.54
	202506 Total				**$433.54**
	202412	80187803	SPACER,CONDUIT, BASE TYPE, 5 IN ID, 1-1/2 IN SEPARATION, PVC		$75.75
			SPACER,CONDUIT, INTERMEDIATE TYPE, 5 IN ID, 1-1/2 IN SEPARATION, PVC		$79.05
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$1,132.95
			COVER, SOLID, 38 INCH ROUND, BLAST PRESSURE LEVER FROM EJ, ENERGY RELEASE		$1,069.88
			FRAME,MANHOLE, ROUND 36 INCH CLEAR OPENING, WITH 6 INCH RISE, FITS EJ BLAST 38 INCH COVER		$385.75
			SPACER,CONDUIT, BASE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$9.76
			SPACER,CONDUIT, INTERMEDIATE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$8.55
			BEND,CONDUIT, 4 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG		$141.67
		80187803 Total			$2,903.36
		80462891	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$680.39
			HANDHOLE, SPLICING, 72 IN LG, 36 IN W, 36 IN DP, CONCRETE POLYMER, W/ ELECTRIC LOGO		$55,910.37
			PAD, BOTTOM, 76 IN LG, 70 IN W, 36 IN H, PRECAST CONCRETE		$696.41
			COVER, SOLID, 38 INCH ROUND, BLAST PRESSURE LEVER FROM EJ, ENERGY RELEASE		$1,420.86
			SPACER,CONDUIT, BASE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$10.37
			SPACER,CONDUIT, INTERMEDIATE TYPE, 4 IN ID, 1-1/2 IN SEPARATION, PVC		$44.86
			BEND,CONDUIT, 4 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG		$1,442.43
			PAD, two (2) 68 x 17 Slots, 93 IN LG, 84 IN W, 6 IN H, PRECAST CONCRETE, W/ 3 PHASE SWITCHGEAR, CO		$869.85
		80462891 Total			$61,075.54
		82671725	(blank)	0	$2.16
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CU		$37.63
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL, Cable		-$39,204.40
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$78.90
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$887.07
			TAPE,INSULATION, JACKETING, 30 FT LG X 1 IN W, SILICONE RUBBER, GRAY MUNSELL		$53.64
		82671725 Total			-$38,145.00
	202412 Total				**$25,833.90**
	202411	80442641	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$155.37
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 80 FT LG, W/ ST-ST		$73.62
			CABLE, NETWORK, Cat 5e Shielded Ethernet Patch Cable, w/ Rj45 Connectors, 5 FT		$36.59
			SWITCH,ETHERNET, MODULAR MANAGED, WITH MULTIMODE FIBER PORT,ST CONNECTIONS, DIN RAIL MOUNT		$7,672.06
			FUSE, 15/25 KV, End Fitting for use with SMU-20 Fuses and PME Switchgear, OH UG Hardware & accessori		$5,684.14
			FUSE,POWER, STANDARD SPEED, 200 A, E, 14.4 KV, 22400 A ASYM, S&C, COOPER TYPE CMUSMU-20		$1,922.79
			SWITCHGEAR,DISTRIBUTION, REMOTE SUPERVISORY, 14 KA SYM,, 15 KV, 600 AMPS, AIR INSULATED, 95 KV, DEAD		$215,837.11

funding project	CD02046				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202411**	80442641 Total		[redacted]	$231,381.68
		82671725	SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$1,152.22
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN		$1,855.83
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CONDUCTOR: AL OR CU		$534.79
			LUG,COMPRESSION, CONNECTOR, 1000 KCMIL, 2 HOLE NEMA, CU		$465.21
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL, Cable		$25,362.84
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$10,528.51
			CAP, INSULATED, W/ BAIL, FOR BRANCH SPLICES 15/25 KV, 600 A		$651.41
		82671725 Total			$40,550.81
	202411 Total				**$271,932.49**
	202504	80462891	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$2,085.36
			BEND,CONDUIT, TYPE: EB, 6 IN , 48 IN RADIUS, PVC, ONE BELLED END, GRAY, 45 DEG		$0.00
			BEND,CONDUIT, TYPE: EB, 5 IN , 36 IN RADIUS, PVC, ONE BELLED END, GRAY, 22-1/2 DEG		$150.20
		80462891 Total			$2,235.56
	202504 Total				**$2,235.56**
	202502	80442641	RV55 with 5 YR ALC and Din-Rail Bracket		$2,221.72
		80442641 Total			$2,221.72
	202502 Total				**$2,221.72**
	202503	80442641	CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$2,084.62
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$464.52
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200 A		$1,118.14
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #4/0 AWG STRANDED, 175 KCMIL, 0.9-0.96 IN CABLE DIA, AL		$861.00
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$298.48
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$4,539.45
			PLUG,STANDOFF, FEED-THRU, 15 KV, 2 POSITION, FOR LOAD BREAK ELBOW CONNECTOR		$1,386.70
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$1,906.95
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$2,811.97
			SPLICE,ELECTRICAL, JOINT, 500 KCMIL TO 4/0 AWG STR, COMPRESSION		$109.26
			FOAM, FROTH-PAK, 1 CU FT YIELD, 2-COMPONENT POLYURETHANE, SELF-CONTAINED KIT, PORTABLE, DISPENSING S		$302.00
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 1,500 FT/REEL		$14,320.19
			DUCT,WIRING, INNER, CORRUGATED, PLENUM, NON-SPLIT, 1 IN, COLOR: ORANGE, ACCESSORIES, 500 FT ROLL		$1,330.62
			HAYWOOD ASSOCIATES INCORPORATED	0	-$1.38
			JOINT,ELECTRICAL, CRAB, 4/0 AWG, 4 WAY- 4 WAY, NEUTRAL		$129.60
			CONNECTOR,COMPRESSION, GROUND, C-TAP, 3/0-250 KCMIL, #6 SOLID - 2/0 STRANDED, CABLE TO CABLE		$36.57
			ANCHOR,CONCRETE, EXPANSION, KWIK BOLT II, 5/8 IN , 6 IN LG, 304 SS, ORDER IN BXS, 15 PER BOX		$51.07
		80442641 Total			$31,749.76
		80455958	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$115.70
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$105.85
			CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$78,386.75
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200 A		$185.67
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$594.78
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$4,742.77
			ADAPTER,CABLE, STRESS RELIEF, 15/25 KV, 500/350 KCMIL, 1.09-1.31 IN CABLE DIA, CONDUCTOR: CU/AL		$230.42
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$10,176.30
			RING,RETAINING, 15-35 KV, 600 A, FOR 500 CU KR CABLE		$97.85
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$949.98

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202503	80455958	HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A	[redacted]	$3,549.59
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$260.49
			SPLICE,ELECTRICAL, BUS BAR, 600 A, 15/25 KV, 4-WAY BRANCH, INSULATED, FOR USE IN UNDERGROUND MANHOLE		$3,190.35
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,256.52
			TERMINATOR,CABLE, 350/500 KCMIL, 0.834 - 1.38 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR IN		$543.17
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3-3.49 IN DIA CABLE RANGE		$173.40
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK		$1,684.04
		80455958 Total			$107,243.63
	202503 Total				$138,993.39
	202505	80442641	CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$655.08
			CONNECTOR,ELECTRICAL, CRAB, BARE, 4/0 AWG, 4 WAY, COMPRESSION, CU		$586.51
		80442641 Total			$1,241.59
		80455958	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$90,841.73
			ADAPTER,CABLE, STRESS RELIEF, 15/25 KV, 500/350 KCMIL, 1.09-1.31 IN CABLE DIA, CONDUCTOR: CU/AL		$65.79
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$163.17
		80455958 Total			$91,070.69
		80462891	MANHOLE, 14 FT LG, 8 FT W, 7 FT H, PRECAST CONCRETE, 9 TON/SECTION, FOR 3 PHASE PAD-MOUNT SWITCHGEAR		$7,750.13
		80462891 Total			$7,750.13
	202505 Total				$100,062.41
	202507	82671725	PLUG,STANDOFF, FEED-THRU, 15 KV, 2 POSITION, FOR LOAD BREAK ELBOW CONNECTOR		$696.90
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,263.43
			CAP, INSULATED, W/ BAIL, FOR BRANCH SPLICES 15/25 KV, 600 A		$1,302.84
		82671725 Total			$4,263.17
	202507 Total				$4,263.17
	202508	80442641	CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$332.21
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$743.48
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$464.96
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$234.24
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, TIME/CURRENT RESET, SELF ADJUSTING TRIP CURRENT		$1,168.77
			ARRESTER,SURGE, DISTRIBUTION CLASS, 15 KV, 12.7 KV MCOV, SILICONE HOUSING	0	$81.19
		80442641 Total		[redacted]	$3,024.85
		80455958	TERMINATOR,CABLE, 350/500 KCMIL, 0.834 - 1.38 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR IN		$1,033.29
		80455958 Total			$1,033.29
	202508 Total				$4,058.14
	202509	80442641	PADLOCK, KEYED ALIKE, 13/16 IN VERTICLE, 1-1/2 X 1-1/2 X 1/2 IN, BRASS, CLEAR, FOR SUBSTATION CL&P		$275.52
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$452.11
		80442641 Total			$727.63
	202509 Total				$727.63
	202512	80442641	(blank)	0	-$650.02
		80442641 Total		0	-$650.02
	202512 Total			0	-$650.02
	202511	80187803	(blank)	0	$1,094.66
		80187803 Total		0	$1,094.66
		80442641	FUSE,POWER, STANDARD SPEED, 200 A, E, 14.4 KV, 22400 A ASYM, S&C, COOPER TYPE CMUSMU-20	[redacted]	$169.92
			FUSE,POWER, 15 A, K, 14.4 KV, 22400 A ASYM, S&C, COOPER TYPE CMUSMU-20	0	$0.00
		80442641 Total		[redacted]	$169.92

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202511**	80455958	(blank)	0	-$1,987.91
		80455958 Total		0	-$1,987.91
	202511 Total				**-$723.33**
	202510	80442641	ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$456.41
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, TIME/CURRENT RESET, SELF ADJUSTING TRIP CURRENT		$1,168.77
		80442641 Total			$1,625.18
	202510 Total				**$1,625.18**
Material Total					**$731,403.88**
Other	**202605**	80442641	Meals	0	$0.00
		80442641 Total		0	$0.00
	202605 Total				**$0.00**
	202412	80442641	Meals		$9.70
		80442641 Total			$9.70
		82671725	Meals		$59.97
		82671725 Total			$59.97
	202412 Total				**$69.67**
	202504	80442641	Meals		$97.05
		80442641 Total			$97.05
	202504 Total				**$97.05**
	202505	80442641	Meals		$38.82
		80442641 Total			$38.82
	202505 Total				**$38.82**
	202508	80442641	Meals		$38.82
		80442641 Total			$38.82
		80462891	Meals		$20.00
		80462891 Total			$20.00
	202508 Total				**$58.82**
	202512	80442641	Meals	0	-$0.06
		80442641 Total		0	-$0.06
	202512 Total			**0**	**-$0.06**
	202511	80455958	Meals		$70.44
		80455958 Total			$70.44
	202511 Total				**$70.44**
	202510	80442641	Meals		$19.41
		80442641 Total			$19.41
		80455958	Meals		$117.07
		80455958 Total			$117.07
	202510 Total				**$136.48**
Other Total					**$471.22**
Outside Services	**202601**	80442641	Contractor Accrual	0	-$70,558.37
			ASPLUNDH CONSTRUCTION CORP	0	$70,576.92
		80442641 Total		0	$18.55
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80462891 Total		0	$0.00
	202601 Total			**0**	**$18.55**
	202602	80442641	ASPLUNDH CONSTRUCTION CORP	0	-$35,297.73

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202602**	80442641 Total		0	-$35,297.73
		80455958	ASPLUNDH CONSTRUCTION CORP	0	$34,092.89
		80455958 Total		0	$34,092.89
	202602 Total			**0**	**-$1,204.84**
	202603	80442641	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80442641 Total		0	$0.00
		80455958	ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80455958 Total		0	$0.00
	202603 Total			**0**	**$0.00**
	202605	80442641	(blank)	0	-$0.01
		80442641 Total		0	-$0.01
	202605 Total			**0**	**-$0.01**
	202410	80463666	(blank)	0	$511.73
		80463666 Total		0	$511.73
	202410 Total			**0**	**$511.73**
	202506	80442641	Contractor Accrual	0	$111,104.50
		80442641 Total		0	$111,104.50
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$192,452.88
			Contractor Accrual	0	-$186,241.72
		80462891 Total		0	$6,211.16
	202506 Total			**0**	**$117,315.66**
	202412	80442641	BARTON & LOGUIDICE LLC	0	$2,285.80
		80442641 Total		0	$2,285.80
		80462891	Contractor Accrual	0	$207,125.00
		80462891 Total		0	$207,125.00
		82671725	CLEAN HARBORS ENV SERVICES INC	0	$8,459.61
			CENTRAL CONNECTICUT CABLE	0	$137,881.84
		82671725 Total		0	$146,341.45
	202412 Total			**0**	**$355,752.25**
	202411	80187803	RANDSTAD US LP	[redacted]	$2,476.56
			SHERMAN & FRYDRYK LLC	0	$2,640.57
		80187803 Total		[redacted]	$5,117.13
		80442641	(blank)	0	$370.18
		80442641 Total		0	$370.18
		80463666	(blank)	0	-$511.73
			RANDSTAD US LP	[redacted]	-$2,228.89
			SHERMAN & FRYDRYK LLC	0	-$2,376.51
		80463666 Total		[redacted]	-$5,117.13
	202411 Total				**$370.18**
	202504	80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$203,182.44
			Contractor Accrual	0	$196,625.00
		80462891 Total		0	$399,807.44
		82671725	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		82671725 Total		0	$0.00
	202504 Total			**0**	**$399,807.44**
	202310	80442641	RANDSTAD US LP	[redacted]	$101.32

funding project	CD02046				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202310	80442641 Total		[redacted]	$101.32
		80463666	RANDSTAD US LP		$0.00
		80463666 Total			$0.00
	202310 Total				**$101.32**
	202311	80442641	RANDSTAD US LP		$75.98
		80442641 Total			$75.98
		80463666	RANDSTAD US LP	0	$354.60
		80463666 Total		0	$354.60
	202311 Total			[redacted]	**$430.58**
	202312	80442641	RANDSTAD US LP		$0.00
			SHERMAN & FRYDRYK LLC	0	$2,577.96
		80442641 Total			$2,577.96
		80463666	RANDSTAD US LP		$0.00
			SHERMAN & FRYDRYK LLC		$2,376.51
		80463666 Total			$2,376.51
	202312 Total				**$4,954.47**
	202401	80442641	SHERMAN & FRYDRYK LLC	0	$0.00
		80442641 Total		0	$0.00
		80463666	SHERMAN & FRYDRYK LLC	0	$0.00
		80463666 Total		0	$0.00
	202401 Total			**0**	**$0.00**
	202501	80187803	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$203,182.44
		80187803 Total		0	$203,182.44
		80462891	Contractor Accrual	0	-$116.72
		80462891 Total		0	-$116.72
		82671725	CENTRAL CONNECTICUT CABLE	0	$0.00
		82671725 Total		0	$0.00
	202501 Total			**0**	**$203,065.72**
	202502	80187803	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80187803 Total		0	$0.00
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$213,912.00
			Contractor Accrual	0	-$207,008.28
		80462891 Total		0	$6,903.72
	202502 Total			**0**	**$6,903.72**
	202503	80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80462891 Total		0	$0.00
		82671725	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$9,630.56
		82671725 Total		0	$9,630.56
	202503 Total			**0**	**$9,630.56**
	202505	80187803	BARTON & LOGUIDICE LLC	0	$4,275.68
		80187803 Total		0	$4,275.68
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$0.00
		80462891 Total		0	$0.00
	202505 Total			**0**	**$4,275.68**
	202507	80442641	Contractor Accrual	0	$0.00

funding project	CD02046				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202507**	80442641 Total		0	$0.00
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$0.00
		80462891 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202508	80187803	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$10,729.56
		80187803 Total		0	$10,729.56
		80442641	Contractor Accrual	0	-$26,543.76
		80442641 Total		0	-$26,543.76
		80455958	Contractor Accrual	0	$28,121.86
			ASPLUNDH CONSTRUCTION CORP	0	$106,265.74
		80455958 Total		0	$134,387.60
		80462891	Contractor Accrual	0	-$10,383.28
		80462891 Total		0	-$10,383.28
		82671725	(blank)	0	$0.00
		82671725 Total		0	$0.00
	202508 Total			**0**	**$108,190.12**
	202509	80187803	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$12,591.68
		80187803 Total		0	$12,591.68
		80442641	Contractor Accrual	0	$0.00
		80442641 Total		0	$0.00
		80455958	Contractor Accrual	0	$0.00
			ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80455958 Total		0	$0.00
	202509 Total			**0**	**$12,591.68**
	202512	80187803	Contractor Accrual	0	-$4,700.00
		80187803 Total		0	-$4,700.00
		80442641	Contractor Accrual	0	-$116,525.61
			(blank)	0	-$29.97
			ASPLUNDH CONSTRUCTION CORP	0	$0.00
		80442641 Total		0	-$116,555.58
		80462891	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$17,788.25
		80462891 Total		0	$17,788.25
	202512 Total			**0**	**-$103,467.33**
	202511	80187803	Contractor Accrual	0	-$7,891.68
		80187803 Total		0	-$7,891.68
		80442641	Contractor Accrual	0	$62,499.70
			ASPLUNDH CONSTRUCTION CORP	0	$116,508.56
		80442641 Total		0	$179,008.26
		80455958	Contractor Accrual	0	$0.00
			(blank)	0	-$4,144.28
		80455958 Total		0	-$4,144.28
	202511 Total			**0**	**$166,972.30**
	202510	80187803	Contractor Accrual	0	$0.00
			BARTON & LOGUIDICE LLC	0	$1,126.56

funding project	CD02046				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202510**	80187803 Total		0	$1,126.56
		80442641	Contractor Accrual	0	$40,023.54
		80442641 Total		0	$40,023.54
		80455958	Contractor Accrual	0	-$28,121.86
		80455958 Total		0	-$28,121.86
	202510 Total			**0**	**$13,028.24**
	202308	80442641	RANDSTAD US LP	[redacted]	$734.53
		80442641 Total			$734.53
		80463666	RANDSTAD US LP		$987.80
		80463666 Total			$987.80
	202308 Total				**$1,722.33**
	202309	80442641	RANDSTAD US LP		$1,241.10
		80442641 Total			$1,241.10
		80463666	RANDSTAD US LP		$886.49
		80463666 Total			$886.49
	202309 Total				**$2,127.59**
Outside Services Total					**$1,303,097.94**
Grand Total				**11,495**	**$4,352,798.52**