CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02105 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	106,000	133,243	27,243
2	Indirect Costs	94,700	158,580	63,880
3	Total Project Costs	$ 200,700	$ 291,823	$ 91,123

funding project	CD02105				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80420452	(blank)	0	$57,510.50
			AFUDC	0	$522.79
		80420452 Total		0	$58,033.29
	202601 Total			0	$58,033.29
	202602	80420452	(blank)	0	$0.06
		80420452 Total		0	$0.06
	202602 Total			0	$0.06
	202603	80420452	(blank)	0	$23,073.58
		80420452 Total		0	$23,073.58
	202603 Total			0	$23,073.58
	202604	80420452	(blank)	0	-$901.97
		80420452 Total		0	-$901.97
	202604 Total			0	-$901.97
	202606	80420452	AFUDC	0	-$1,445.55
		80420452 Total		0	-$1,445.55
	202606 Total			0	-$1,445.55
	202509	80420452	(blank)	0	$571.83
			AFUDC	0	$1.91
		80420452 Total		0	$573.74
	202509 Total			0	$573.74
	202512	80420452	(blank)	0	$20,136.16
			AFUDC	0	$651.82
		80420452 Total		0	$20,787.98
	202512 Total			0	$20,787.98
	202511	80420452	(blank)	0	$57,295.22
			AFUDC	0	$261.80
		80420452 Total		0	$57,557.02
	202511 Total			0	$57,557.02
	202510	80420452	(blank)	0	$894.34
			AFUDC	0	$7.23
		80420452 Total		0	$901.57
	202510 Total			0	$901.57
Indirect/Overheads Total				0	$158,579.72
Labor	202604	80420452	Internal Labor	[redacted]	$208.61
		80420452 Total			$208.61
	202604 Total				$208.61
	202509	80420452	Internal Labor		$150.23
		80420452 Total			$150.23
	202509 Total				$150.23
	202512	80420452	Internal Labor		$2,614.33
		80420452 Total			$2,614.33
	202512 Total				$2,614.33
	202511	80420452	Internal Labor		$16,260.55
		80420452 Total			$16,260.55
	202511 Total				$16,260.55
	202510	80420452	Internal Labor		$150.99

funding project	CD02105				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202510**	80420452 Total		[redacted]	$150.99
	202510 Total			[redacted]	**$150.99**
Labor Total				[redacted]	**$19,384.71**
Material	**202601**	80420452	GRAYBAR ELECTRIC COMPANY INC	0	-$0.39
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$14,744.06
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE	[redacted]	$14,096.88
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$34,441.59
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO	[redacted]	$3,332.25
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY	0	$0.00
			RV55 Modems without DIN Rail Brackets	[redacted]	$850.82
			Fuse Holders refer to quote no. 0247480094	0	$2.62
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$28,797.30
		80420452 Total		[redacted]	$96,265.13
	202601 Total			[redacted]	**$96,265.13**
	202603	80420452	TESSCO TECHNOLOGIES INC	0	$1.17
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.39
		80420452 Total		[redacted]	$20.56
	202603 Total			[redacted]	**$20.56**
	202604	80420452	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$4,221.83
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	-$14,293.13
		80420452 Total		[redacted]	-$10,071.30
	202604 Total			[redacted]	**-$10,071.30**
	202512	80420452	CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1400 FT/REEL	[redacted]	$6,372.26
		80420452 Total		[redacted]	$6,372.26
	202512 Total			[redacted]	**$6,372.26**
	202511	80420452	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$85.50
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$45.17
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$14,744.06
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$47.67
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$989.80
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$412.14
			BLADE,CONTACT, 300 A, 25/27 KV, BRONZE, SOLID DOOR, FITS CHANCE AND S&C CUT-OUTS	[redacted]	$108.25
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET	[redacted]	$541.17
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$550.37
		80420452 Total		[redacted]	$17,524.13
	202511 Total			[redacted]	**$17,524.13**
Material Total				[redacted]	**$110,110.78**
Outside Services	**202601**	80420452	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80420452 Total		[redacted]	$0.00
	202601 Total			[redacted]	**$0.00**
	202602	80420452	LEIDOS ENGINEERING LLC	0	$0.04
		80420452 Total		0	$0.04
	202602 Total			**0**	**$0.04**
	202512	80420452	LEIDOS ENGINEERING LLC	[redacted]	$309.05
		80420452 Total		[redacted]	$309.05
	202512 Total			[redacted]	**$309.05**

funding project	CD02105				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	80420452	LEIDOS ENGINEERING LLC	0	$3,199.79
		80420452 Total		0	$3,199.79
	202511 Total			**0**	**$3,199.79**
	202510	80420452	LEIDOS ENGINEERING LLC	[redacted]	$239.04
		80420452 Total		[redacted]	$239.04
	202510 Total			[redacted]	**$239.04**
Outside Services Total				[redacted]	**$3,747.92**
Grand Total				**989**	**$291,823.13**