CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02122 [redacted] Improve

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	212,900	195,849	(17,051)
2	Indirect Costs	301,700	284,779	(16,921)
3	Total Project Costs	$ 514,600	$ 480,628	$ (33,972)

funding project	CD02122				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80371087	(blank)	0	-$591,314.33
		80371087 Total		0	-$591,314.33
	202601 Total			0	-$591,314.33
	202602	80371087	(blank)	0	$33,329.72
		80371087 Total		0	$33,329.72
	202602 Total			0	$33,329.72
	202603	80371087	(blank)	0	-$18,387.52
		80371087 Total		0	-$18,387.52
	202603 Total			0	-$18,387.52
	202605	80371087	(blank)	0	-$135.70
		80371087 Total		0	-$135.70
	202605 Total			0	-$135.70
	202606	80371087	(blank)	0	$1,196.05
		80371087 Total		0	$1,196.05
	202606 Total			0	$1,196.05
	202512	80371087	(blank)	0	$536,090.12
			AFUDC	0	$2,039.38
		80371087 Total		0	$538,129.50
	202512 Total			0	$538,129.50
	202511	80371087	(blank)	0	$321,090.72
			AFUDC	0	$870.82
		80371087 Total		0	$321,961.54
	202511 Total			0	$321,961.54
Indirect/Overheads Total				0	$284,779.26
Labor	202601	80371087	Internal Labor	0	$0.02
		80371087 Total		0	$0.02
	202601 Total			0	$0.02
	202606	80371087	Internal Labor	0	$1,431.10
		80371087 Total		0	$1,431.10
	202606 Total			0	$1,431.10
	202512	80371087	Internal Labor	[redacted]	$21,931.14
		80371087 Total			$21,931.14
	202512 Total				$21,931.14
	202511	80371087	Internal Labor		$1,698.34
		80371087 Total			$1,698.34
	202511 Total				$1,698.34
Labor Total					$25,060.60
Material	202601	80371087	(blank)	0	-$2.82
		80371087 Total		0	-$2.82
	202601 Total				-$2.82
	202605	80371087	CABLE, INSULATED, UG, 1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 3500 FT/REEL	[redacted]	-$481.09
		80371087 Total			-$481.09
	202605 Total				-$481.09
	202606	80371087	(blank)	0	$173.47
		80371087 Total		0	$173.47
	202606 Total			0	$173.47

funding project	CD02122				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202512**	80371087	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$20.85
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 15 KV, 200 A		$31.49
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL		$532.14
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$256.28
			PLUG,STANDOFF, FEED-THRU, 15 KV, 2 POSITION, FOR LOAD BREAK ELBOW CONNECTOR		$478.02
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN		$1,014.13
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$46.11
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$96.30
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$201.08
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$851.91
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$129.19
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$458.82
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$133.98
			PLUG,STANDOFF, 15 KV, W/ BRACKET, LBC-1		$101.45
			CABLE, INSULATED, UG, 1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 3500 FT/REEL		$3,953.06
			CONNECTOR,JUNCTION, LOADBREAK, 15 KV, 4-WAY, W/ ADJUST BRACKET, SS, FOR FLAT OR CURVED WALL MOUNT		$661.87
			STAND, PARKING, SS, FOR STANDOFF PLUGS		$234.67
			PAD, 48 IN LG, 48 IN W, 4 IN H, PRECAST CONCRETE, FOR FIBERGLASS ENCLOSURES & PER NU SPC P-017		$698.53
			SWITCHGEAR,DISTRIBUTION, 10 KA SYM, 13 KA ASYM, 15 KV, 3 PH, 200 A LOADBREAK JUNCTION, 95 KV BIL, 4		$3,836.57
			ENCLOSURE,ELECTRICAL, 36 X 36 X 19 IN, PAD MOUNTED, MUNSELL GREEN, FIBERGLASS , W/ BOTTOM OPENING 28		$3,108.28
		80371087 Total			$16,844.73
	202512 Total				**$16,844.73**
Material Total					**$16,534.29**
Outside Services	**202601**	80371087	Contractor Accrual	0	-$380,312.52
			E-J ELECTRIC T & D LLC	0	$2,747.30
		80371087 Total		0	-$377,565.22
	202601 Total			**0**	**-$377,565.22**
	202602	80371087	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$19,519.80
			Contractor Accrual	0	$0.00
			SUNBELT RENTALS	0	$3,366.78
		80371087 Total		0	$22,886.58
	202602 Total			**0**	**$22,886.58**
	202603	80371087	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	-$12,637.25
			SUNBELT RENTALS	0	$0.00
		80371087 Total		0	-$12,637.25
	202603 Total			**0**	**-$12,637.25**
	202606	80371087	Contractor Accrual	0	$0.00
			(blank)	0	-$25,709.01
		80371087 Total		0	-$25,709.01
	202606 Total			**0**	**-$25,709.01**
	202512	80371087	Contractor Accrual	0	$169,562.37
			E-J ELECTRIC T & D LLC	0	$154,329.24
		80371087 Total		0	$323,891.61
	202512 Total			**0**	**$323,891.61**
	202511	80371087	Contractor Accrual	0	$223,387.40

funding project	CD02122				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	80371087 Total		0	$223,387.40
	202511 Total			**0**	**$223,387.40**
Outside Services Total				**0**	**$154,254.11**
Grand Total				**1,700**	**$480,628.26**