CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02136 VCP Realty [redacted] Mansfield

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	448,100	406,512	(41,588)
2	Indirect Costs	473,000	339,548	(133,452)
3	Total Project Costs	$ 921,100	$ 746,060	$ (175,040)

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80245148	AFUDC	0	$108.68
		80245148 Total		0	$108.68
		80368502	(blank)	0	$7,957.87
		80368502 Total		0	$7,957.87
		80512605	(blank)	0	$141.88
			AFUDC	0	$0.41
		80512605 Total		0	$142.29
	202601 Total			**0**	**$8,208.84**
	202602	80368502	(blank)	0	$182.33
			AFUDC	0	$0.41
		80368502 Total		0	$182.74
		80512605	(blank)	0	-$141.88
			AFUDC	0	-$0.41
		80512605 Total		0	-$142.29
	202602 Total			**0**	**$40.45**
	202603	80245148	(blank)	0	$29,891.31
			AFUDC	0	$320.25
		80245148 Total		0	$30,211.56
		80368502	(blank)	0	$6,097.88
		80368502 Total		0	$6,097.88
		80406458	(blank)	0	$29,891.31
			AFUDC	0	$244.87
		80406458 Total		0	$30,136.18
	202603 Total			**0**	**$66,445.62**
	202604	80245148	(blank)	0	$1,942.70
			AFUDC	0	$538.36
		80245148 Total		0	$2,481.06
		80368502	(blank)	0	$762.32
		80368502 Total		0	$762.32
		80406458	(blank)	0	$1,977.02
			AFUDC	0	$463.33
		80406458 Total		0	$2,440.35
	202604 Total			**0**	**$5,683.73**
	202605	80245148	(blank)	0	$16,386.60
			AFUDC	0	$606.56
		80245148 Total		0	$16,993.16
		80368502	(blank)	0	$33,449.18
		80368502 Total		0	$33,449.18
		80406458	(blank)	0	$3,296.48
			AFUDC	0	$483.65
		80406458 Total		0	$3,780.13
	202605 Total			**0**	**$54,222.47**
	202606	80230036	(blank)	0	$9,490.58
		80230036 Total		0	$9,490.58
		80245148	(blank)	0	$35,584.78
			AFUDC	0	$711.42

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80245148 Total		0	$36,296.20
		80368502	(blank)	0	$19,080.98
			AFUDC	0	$0.06
		80368502 Total		0	$19,081.04
		80406458	(blank)	0	$5,942.18
			AFUDC	0	$490.82
		80406458 Total		0	$6,433.00
	202606 Total			**0**	**$71,300.82**
	202506	80230036	(blank)	0	$533.05
			AFUDC	0	$16.91
		80230036 Total		0	$549.96
	202506 Total			**0**	**$549.96**
	202504	80230036	AFUDC	0	$15.32
		80230036 Total		0	$15.32
	202504 Total			**0**	**$15.32**
	202502	80230036	(blank)	0	$167.03
			AFUDC	0	$0.60
		80230036 Total		0	$167.63
	202502 Total			**0**	**$167.63**
	202503	80230036	(blank)	0	$2,379.19
			AFUDC	0	$8.27
		80230036 Total		0	$2,387.46
	202503 Total			**0**	**$2,387.46**
	202505	80230036	AFUDC	0	$15.32
		80230036 Total		0	$15.32
	202505 Total			**0**	**$15.32**
	202507	80230036	AFUDC	0	$18.79
		80230036 Total		0	$18.79
	202507 Total			**0**	**$18.79**
	202508	80230036	(blank)	0	$6.74
			AFUDC	0	$21.58
		80230036 Total		0	$28.32
		80368502	(blank)	0	$2,358.10
			AFUDC	0	$8.56
		80368502 Total		0	$2,366.66
	202508 Total			**0**	**$2,394.98**
	202509	80230036	AFUDC	0	$24.38
		80230036 Total		0	$24.38
		80368502	AFUDC	0	$17.12
		80368502 Total		0	$17.12
	202509 Total			**0**	**$41.50**
	202512	80230036	(blank)	0	$25,691.77
			AFUDC	0	$47.42
		80230036 Total		0	$25,739.19
		80245148	(blank)	0	$1,303.51
			AFUDC	0	$121.90

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512**	80245148 Total		0	$1,425.41
		80368502	(blank)	0	$1,330.20
			AFUDC	0	$281.96
		80368502 Total		0	$1,612.16
		80406458	(blank)	0	$1,276.97
			AFUDC	0	$35.88
		80406458 Total		0	$1,312.85
	202512 Total			**0**	**$30,089.61**
	202511	80230036	(blank)	0	$37,457.43
			AFUDC	0	$320.96
		80230036 Total		0	$37,778.39
		80245148	(blank)	0	$10,722.29
			AFUDC	0	$66.28
		80245148 Total		0	$10,788.57
		80368502	(blank)	0	$13,083.16
			AFUDC	0	$280.29
		80368502 Total		0	$13,363.45
		80406458	AFUDC	0	$27.44
		80406458 Total		0	$27.44
	202511 Total			**0**	**$61,957.85**
	202510	80230036	(blank)	0	$15,841.60
			AFUDC	0	$240.71
		80230036 Total		0	$16,082.31
		80245148	(blank)	0	$1,804.59
			AFUDC	0	$13.64
		80245148 Total		0	$1,818.23
		80368502	(blank)	0	$16,196.64
			AFUDC	0	$82.95
		80368502 Total		0	$16,279.59
		80406458	(blank)	0	$1,814.18
			AFUDC	0	$13.72
		80406458 Total		0	$1,827.90
	202510 Total			**0**	**$36,008.03**
Indirect/Overheads Total				**0**	**$339,548.38**
Labor	**202601**	80512605	Internal Labor	[redacted]	$57.98
		80512605 Total			$57.98
	202601 Total				**$57.98**
	202602	80368502	Internal Labor		$63.83
		80368502 Total			$63.83
		80512605	Internal Labor		-$57.98
		80512605 Total			-$57.98
	202602 Total			**0**	**$5.85**
	202604	80245148	Internal Labor	[redacted]	$744.00
		80245148 Total			$744.00
		80406458	Internal Labor		$757.13
		80406458 Total			$757.13

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202604 Total			[redacted]	$1,501.13
	202605	80245148	Internal Labor		$2,133.29
		80245148 Total			$2,133.29
		80368502	Internal Labor		$3,324.24
		80368502 Total			$3,324.24
		80406458	Internal Labor		$926.14
		80406458 Total			$926.14
	202605 Total				$6,383.67
	202606	80230036	Internal Labor		$3,547.99
		80230036 Total			$3,547.99
		80245148	Internal Labor		$15,415.11
		80245148 Total			$15,415.11
		80368502	Internal Labor		$4,493.32
		80368502 Total			$4,493.32
		80406458	Internal Labor		$2,408.62
		80406458 Total			$2,408.62
	202606 Total				$25,865.04
	202506	80230036	Internal Labor		$217.42
		80230036 Total			$217.42
	202506 Total				$217.42
	202503	80230036	Internal Labor		$985.01
		80230036 Total			$985.01
	202503 Total				$985.01
	202508	80230036	Internal Labor	0	$111.45
		80230036 Total		0	$111.45
		80368502	Internal Labor	[redacted]	$812.16
		80368502 Total			$812.16
	202508 Total				$923.61
	202511	80230036	Internal Labor		$13,855.67
		80230036 Total			$13,855.67
		80245148	Internal Labor		$4,066.33
		80245148 Total			$4,066.33
		80368502	Internal Labor		$4,808.67
		80368502 Total			$4,808.67
	202511 Total				$22,730.67
	202510	80230036	Internal Labor		$2,677.57
		80230036 Total			$2,677.57
		80368502	Internal Labor		$5,791.40
		80368502 Total			$5,791.40
	202510 Total				$8,468.97
Labor Total					$67,139.35
Material	202601	80368502	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,132.24
		80368502 Total			$14,132.24
	202601 Total				$14,132.24
	202602	80368502	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$46.31
		80368502 Total			$46.31

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202602 Total			[redacted]	$46.31
	202603	80245148	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,433.01
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,443.40
		80245148 Total			$51,876.41
		80368502	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$1,302.14
		80368502 Total			$1,302.14
		80406458	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,433.01
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,443.40
		80406458 Total			$51,876.41
	202603 Total				$105,054.96
	202604	80368502	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$304.44
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$727.06
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$313.12
		80368502 Total			$1,344.62
	202604 Total				$1,344.62
	202605	80245148	GUARD,BIRD, MEDIUM CAGE STYLE, VENTED THERMAGUARD , 10.6 IN H, 6.7 IN W, HDPE, DISTRIBUTION ONLY, O		$108.05
		80245148 Total			$108.05
		80368502	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$890.63
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,032.99
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/42-PIN CONTROL CABLE		$18,500.71
		80368502 Total			$54,424.33
		80406458	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$52.57
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$875.57
		80406458 Total			$928.14
	202605 Total				$55,460.52
	202606	80245148	(blank)		-$77.57
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.24
		80245148 Total			-$69.33
		80368502	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.24
		80368502 Total			$8.24
		80406458	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.25
			GUARD,BIRD, MEDIUM CAGE STYLE, VENTED THERMAGUARD , 10.6 IN H, 6.7 IN W, HDPE, DISTRIBUTION ONLY, O		$48.40
		80406458 Total			$56.65
	202606 Total				-$4.44
	202512	80230036	WILLIAMS-SCOTSMAN	0	$0.00
			THE EAGLE LEASING CO	0	$9.63
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$755.08
			CLEAN RESTROOM RENTALS INC	0	$0.00
		80230036 Total		[redacted]	-$745.45
		80368502	SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$373.64
		80368502 Total			$373.64
	202512 Total				-$371.81
	202511	80230036	WILLIAMS-SCOTSMAN	0	$1,192.05
			THE EAGLE LEASING CO	0	$348.93
			CLEAN RESTROOM RENTALS INC	0	$81.55
		80230036 Total		0	$1,622.53

funding project	CD02136				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202511**	80245148	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$85.18
		80245148 Total		[redacted]	$85.18
	202511 Total			[redacted]	**$1,707.71**
	202510	80230036	WILLIAMS-SCOTSMAN	0	$1,192.05
			THE EAGLE LEASING CO	0	$112.53
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$395.03
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$101.10
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,402.53
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$9,203.58
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$255.79
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$722.89
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,373.29
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$2,965.92
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$261.09
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$40,823.82
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$571.47
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$48.36
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$622.94
		80230036 Total			$60,052.39
		80245148	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$34.56
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$829.19
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$289.45
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$124.97
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$131.71
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$572.05
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$100.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$29.62
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART		$1,044.72
		80245148 Total			$3,249.17
		80368502	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,493.04
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$267.44
		80368502 Total			$1,760.48
		80406458	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.84
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$829.19
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$289.45
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$124.97
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$131.71
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$572.05
			CONNECTOR,HOT LINE, HEAVY DUTY, #6 TO 400 MCM RUN, 2/0 TO 500 TAP, BRONZE		$100.75
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$29.62
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57

funding project	CD02136				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80406458	CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART	[redacted]	$1,044.72
		80406458 Total			$3,266.45
	202510 Total				$68,328.49
Material Total					$245,698.60
Other	202605	80245148	(blank)		$199.36
		80245148 Total			$199.36
	202605 Total				$199.36
	202606	80230036	(blank)		$273.16
		80230036 Total			$273.16
		80245148	Meals		$31.91
			(blank)		$480.67
		80245148 Total			$512.58
		80406458	(blank)		$223.41
		80406458 Total			$223.41
	202606 Total				$1,009.15
	202512	80230036	(blank)	0	-$396.32
		80230036 Total		0	-$396.32
	202512 Total			0	-$396.32
	202511	80230036	(blank)		$1,489.98
		80230036 Total			$1,489.98
		80245148	(blank)		$498.42
		80245148 Total			$498.42
		80368502	Meals		$79.28
			(blank)		$437.92
		80368502 Total			$517.20
	202511 Total				$2,505.60
	202510	80230036	(blank)		$248.32
		80230036 Total			$248.32
		80368502	(blank)		$500.46
		80368502 Total			$500.46
	202510 Total				$748.78
Other Total					$4,066.57
Outside Services	202601	80230036	MCALLEN CONSTRUCTION INC	0	$0.00
		80230036 Total		0	$0.00
	202601 Total			0	$0.00
	202605	80245148	LEIDOS ENGINEERING LLC	0	$6,404.12
			GANOS POWER EQUIPMENT	0	$144.90
		80245148 Total		0	$6,549.02
		80368502	LEIDOS ENGINEERING LLC	0	$253.94
		80368502 Total		0	$253.94
		80406458	GANOS POWER EQUIPMENT	0	$143.00
		80406458 Total		0	$143.00
	202605 Total			0	$6,945.96
	202606	80245148	(blank)	0	$67.41
			LEIDOS ENGINEERING LLC	[redacted]	$198.46
			GANOS POWER EQUIPMENT	0	$4.73

funding project	CD02136				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202606**	80245148 Total		[redacted]	$270.60
		80368502	LEIDOS ENGINEERING LLC		$0.00
		80368502 Total			$0.00
		80406458	(blank)	0	$4.59
			GANOS POWER EQUIPMENT	0	-$4.76
		80406458 Total		0	-$0.17
	202606 Total			[redacted]	**$270.43**
	202502	80230036	WAGNER TECHNICAL SERVICES INC	0	$118.57
		80230036 Total		0	$118.57
	202502 Total			**0**	**$118.57**
	202503	80230036	WAGNER TECHNICAL SERVICES INC	0	$0.00
		80230036 Total		0	$0.00
	202503 Total			**0**	**$0.00**
	202508	80230036	(blank)	0	$13.18
		80230036 Total		0	$13.18
	202508 Total			**0**	**$13.18**
	202512	80230036	ASPLUNDH TREE EXPERT CO	0	-$122.08
			COLEMAN DRILLING & BLASTING INC	0	$5,042.75
			MCALLEN CONSTRUCTION INC	0	$8,172.09
		80230036 Total		0	$13,092.76
		80368502	ASPLUNDH TREE EXPERT CO	0	$22,369.69
			NORTHEASTERN LAND SERVICES LTD	0	-$2.91
		80368502 Total		0	$22,366.78
	202512 Total			**0**	**$35,459.54**
	202511	80230036	ASPLUNDH TREE EXPERT CO	0	$14,291.06
			CONNECTICUT LIGHT & POWER TRANS	0	$615.27
		80230036 Total		0	$14,906.33
		80368502	ASPLUNDH TREE EXPERT CO	0	$30,211.34
			NORTHEASTERN LAND SERVICES LTD	0	$84.74
		80368502 Total		0	$30,296.08
	202511 Total			**0**	**$45,202.41**
	202510	80230036	C C LOUNSBURY INC	0	$939.24
			CONNECTICUT LIGHT & POWER TRANS	0	$524.55
		80230036 Total		0	$1,463.79
		80368502	NORTHEASTERN LAND SERVICES LTD	0	$133.69
		80368502 Total		0	$133.69
	202510 Total			**0**	**$1,597.48**
Outside Services Total				[redacted]	**$89,607.57**
Grand Total				**16,267**	**$746,060.47**