CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02239 Verogy, Stafford Springs

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	275,000	299,031	24,031
2	Indirect Costs	264,100	317,847	53,747
3	Total Project Costs	$ 539,100	$ 616,877	$ 77,777

funding project	CD02239				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80273697	(blank)	0	$525.46
			AFUDC	0	$37.85
		80273697 Total		0	$563.31
		80325442	(blank)	0	$11,127.34
			AFUDC	0	$123.69
		80325442 Total		0	$11,251.03
	202601 Total			**0**	**$11,814.34**
	202602	80270544	(blank)	0	$20,645.62
			AFUDC	0	$78.03
		80270544 Total		0	$20,723.65
		80273697	(blank)	0	$11,091.51
			AFUDC	0	$86.64
		80273697 Total		0	$11,178.15
		80325442	(blank)	0	$16,405.72
			AFUDC	0	$256.79
		80325442 Total		0	$16,662.51
	202602 Total			**0**	**$48,564.31**
	202603	80270544	(blank)	0	$11,444.60
			AFUDC	0	$181.34
		80270544 Total		0	$11,625.94
		80273697	(blank)	0	$33,584.34
			AFUDC	0	$364.36
		80273697 Total		0	$33,948.70
		80325442	(blank)	0	$112,185.70
			AFUDC	0	$863.51
		80325442 Total		0	$113,049.21
	202603 Total			**0**	**$158,623.85**
	202604	80270544	(blank)	0	$33,781.26
			AFUDC	0	$337.38
		80270544 Total		0	$34,118.64
		80273697	(blank)	0	$5,902.01
			AFUDC	0	$615.69
		80273697 Total		0	$6,517.70
		80325442	(blank)	0	$739.01
			AFUDC	0	$1,386.31
		80325442 Total		0	$2,125.32
	202604 Total			**0**	**$42,761.66**
	202605	80270544	(blank)	0	$110.36
			AFUDC	0	$470.89
		80270544 Total		0	$581.25
		80273697	(blank)	0	$1,142.49
			AFUDC	0	$640.47
		80273697 Total		0	$1,782.96
		80325442	(blank)	0	$0.56
			AFUDC	0	$694.45
		80325442 Total		0	$695.01

funding project	CD02239				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202605 Total**			**0**	**$3,059.22**
	202606	80270544	(blank)	0	$3,756.61
			AFUDC	0	$756.05
		80270544 Total		0	$4,512.66
		80273697	(blank)	0	$32,729.80
			AFUDC	0	$1,287.69
		80273697 Total		0	$34,017.49
		80325442	(blank)	0	$0.04
			AFUDC	0	$530.04
		80325442 Total		0	$530.08
	202606 Total			**0**	**$39,060.23**
	202506	80325442	(blank)	0	$3,027.95
			AFUDC	0	$11.38
		80325442 Total		0	$3,039.33
	202506 Total			**0**	**$3,039.33**
	202504	80270544	AFUDC	0	$11.70
		80270544 Total		0	$11.70
	202504 Total			**0**	**$11.70**
	202503	80270544	(blank)	0	$1,971.32
			AFUDC	0	$5.86
		80270544 Total		0	$1,977.18
	202503 Total			**0**	**$1,977.18**
	202505	80270544	AFUDC	0	$11.70
		80270544 Total		0	$11.70
	202505 Total			**0**	**$11.70**
	202507	80325442	(blank)	0	$496.58
			AFUDC	0	$25.02
		80325442 Total		0	$521.60
	202507 Total			**0**	**$521.60**
	202508	80325442	(blank)	0	$472.35
			AFUDC	0	$29.01
		80325442 Total		0	$501.36
	202508 Total			**0**	**$501.36**
	202509	80325442	(blank)	0	$127.67
			AFUDC	0	$31.44
		80325442 Total		0	$159.11
	202509 Total			**0**	**$159.11**
	202512	80270544	AFUDC	0	$14.44
		80270544 Total		0	$14.44
		80273697	(blank)	0	$3,382.04
			AFUDC	0	$20.03
		80273697 Total		0	$3,402.07
		80325442	(blank)	0	$4,281.48
			AFUDC	0	$71.68
		80325442 Total		0	$4,353.16
	202512 Total			**0**	**$7,769.67**

funding project	CD02239				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	80270544	AFUDC	0	$10.22
		80270544 Total		0	$10.22
		80325442	(blank)	0	$58.43
			AFUDC	0	$33.46
		80325442 Total		0	$91.89
	202511 Total			0	$102.11
	202510	80270544	(blank)	0	-$298.82
			AFUDC	0	$11.05
		80270544 Total		0	-$287.77
		80325442	(blank)	0	$124.39
			AFUDC	0	$32.65
		80325442 Total		0	$157.04
	202510 Total			0	-$130.73
Indirect/Overheads Total				0	$317,846.64
Labor	202601	80273697	Internal Labor	[redacted]	$198.26
		80273697 Total			$198.26
		80325442	Internal Labor		$3,367.30
		80325442 Total			$3,367.30
	202601 Total				$3,565.56
	202602	80270544	Internal Labor		$6,976.18
		80270544 Total			$6,976.18
		80273697	Internal Labor		$161.99
		80273697 Total			$161.99
		80325442	Internal Labor		$3,224.71
		80325442 Total			$3,224.71
	202602 Total				$10,362.88
	202603	80270544	Internal Labor		$1,143.32
		80270544 Total			$1,143.32
		80273697	Internal Labor		$899.46
		80273697 Total			$899.46
		80325442	Internal Labor		$20,833.00
		80325442 Total			$20,833.00
	202603 Total				$22,875.78
	202604	80270544	Internal Labor		$8,637.05
		80270544 Total			$8,637.05
		80273697	Internal Labor		$2,122.95
		80273697 Total			$2,122.95
		80325442	Internal Labor		$257.01
		80325442 Total			$257.01
	202604 Total				$11,017.01
	202605	80273697	Internal Labor		$444.42
		80273697 Total			$444.42
	202605 Total				$444.42
	202606	80273697	Internal Labor		$1,043.50
		80273697 Total			$1,043.50
	202606 Total				$1,043.50

funding project	CD02239				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202506	80325442	Internal Labor	[redacted]	$761.96
		80325442 Total			$761.96
	202506 Total				$761.96
	202503	80270544	Internal Labor		$816.15
		80270544 Total			$816.15
	202503 Total				$816.15
	202508	80325442	Internal Labor		$214.38
		80325442 Total			$214.38
	202508 Total				$214.38
	202509	80325442	Internal Labor		$87.39
		80325442 Total			$87.39
	202509 Total				$87.39
	202510	80270544	Internal Labor	0	-$61.95
		80270544 Total		0	-$61.95
	202510 Total			0	-$61.95
Labor Total				[redacted]	$51,127.08
Material	202601	80325442	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$44.80
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,471.86
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,394.74
		80325442 Total			$3,911.40
	202601 Total				$3,911.40
	202602	80270544	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$729.44
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$591.92
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,216.81
		80270544 Total			$4,538.17
		80325442	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,131.18
		80325442 Total			$14,131.18
	202602 Total				$18,669.35
	202603	80270544	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$100.42
		80270544 Total			$100.42
		80273697	(blank)	0	-$18.31
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$53.01
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$136.90
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$507.54
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$838.18
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$116.37
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,430.29
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$19,058.49
		80273697 Total			$54,122.47
		80325442	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$52.97
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$453.29
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$410.42
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$1,189.22
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$837.63
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$116.30
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$626.53

funding project	CD02239				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202603**	80325442	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$33,408.44
			CABINET, 24 IN W, 13 IN DP, AL, FOR CELLULAR DGTT, CELLULAR DGTT ALUMINUM CABINET		$9,555.44
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$19,046.04
		80325442 Total			$65,696.28
	202603 Total				**$119,919.17**
	202604	80270544	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$45.66
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$283.48
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$474.90
			CONTROL,REGULATOR, VOLTAGE, W/ (2) SERIAL PORTS, W/O CABINET, FOR SEIMENS REGULATORS, MFR: BECKWITH		$2,063.79
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$8,265.29
		80270544 Total			$11,133.12
		80273697	MS,#10-24,PH,ZP,1/2L,PK100 refer to quote 2063792311	0	$1.34
		80273697 Total		0	$1.34
		80325442	MS,#10-24,PH,ZP,1/2L,PK100 refer to quote 2063792311		$2.58
		80325442 Total			$2.58
	202604 Total				**$11,137.04**
	202605	80273697	Aprisa SR+ Spare, Connector, Molex 2 pin, Female, 1		$5.03
			B090-A9M -- DB9M RJ45 DB9M RJ45 MODULAR SERIAL ADAPTER		$16.36
			X1005246-4GA1SA10A1 -- LTE ANTENNA		$41.92
		80273697 Total			$63.31
		80325442	Aprisa SR+ Spare, Connector, Molex 2 pin, Female, 1		$1.94
			B090-A9M -- DB9M RJ45 DB9M RJ45 MODULAR SERIAL ADAPTER		$13.11
			X1005246-4GA1SA10A1 -- LTE ANTENNA		$16.79
		80325442 Total			$31.84
	202605 Total				**$95.15**
	202606	80273697	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,044.05
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,552.23
			4RF USA INC	0	$1.83
			DIGI- KEY CORPORATION	0	$14.13
		80273697 Total			$53,612.24
		80325442	4RF USA INC	0	$0.70
			DIGI- KEY CORPORATION	0	$1.35
		80325442 Total			$2.05
	202606 Total				**$53,614.29**
	202512	80273697	CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART		$1,044.14
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,510.77
		80273697 Total			$3,556.48
		80325442	CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART		$1,043.45
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/		$2,500.16
		80325442 Total			$3,545.18
	202512 Total				**$7,101.66**
Material Total					**$214,448.06**
Other	**202603**	80325442	Meals		$174.87
		80325442 Total			$174.87

funding project	CD02239				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202603 Total			[redacted]	$174.87
Other Total				[redacted]	$174.87
Outside Services	202602	80273697	LEIDOS ENGINEERING LLC	0	$7,197.98
		80273697 Total		0	$7,197.98
	202602 Total			0	$7,197.98
	202603	80270544	HENKELS & MCCOY INC	0	$4,543.04
		80270544 Total		0	$4,543.04
		80273697	(blank)	0	$391.04
			LEIDOS ENGINEERING LLC	[redacted]	$97.60
		80273697 Total		[redacted]	$488.64
		80325442	HENKELS & MCCOY INC	0	$4,888.65
		80325442 Total		0	$4,888.65
	202603 Total			[redacted]	$9,920.33
	202604	80270544	COLEMAN DRILLING & BLASTING INC	0	$2,096.98
			HENKELS & MCCOY INC	0	$0.00
		80270544 Total		0	$2,096.98
		80325442	HENKELS & MCCOY INC	0	$0.00
		80325442 Total		0	$0.00
	202604 Total			0	$2,096.98
	202605	80270544	ASPLUNDH TREE EXPERT CO	0	$6,306.60
		80270544 Total		0	$6,306.60
	202605 Total			0	$6,306.60
	202606	80270544	ASPLUNDH TREE EXPERT CO	0	$6,067.61
		80270544 Total		0	$6,067.61
	202606 Total			0	$6,067.61
	202506	80325442	NORTHEASTERN LAND SERVICES LTD	0	$592.06
		80325442 Total		0	$592.06
	202506 Total			0	$592.06
	202507	80325442	NORTHEASTERN LAND SERVICES LTD	0	$348.72
		80325442 Total		0	$348.72
	202507 Total			0	$348.72
	202508	80325442	(blank)	0	-$7.49
		80325442 Total		0	-$7.49
	202508 Total			0	-$7.49
	202509	80325442	(blank)	0	-$6.19
		80325442 Total		0	-$6.19
	202509 Total			0	-$6.19
	202512	80325442	NORTHEASTERN LAND SERVICES LTD	0	$635.95
		80325442 Total		0	$635.95
	202512 Total			0	$635.95
	202511	80325442	NORTHEASTERN LAND SERVICES LTD	0	$40.83
		80325442 Total		0	$40.83
	202511 Total			0	$40.83
	202510	80325442	NORTHEASTERN LAND SERVICES LTD	0	$87.35
		80325442 Total		0	$87.35
	202510 Total			0	$87.35

funding project	CD02239				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services Total				[redacted]	**$33,280.73**
Grand Total				**947**	**$616,877.38**