CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02244 VCP Glastonbury Solar One, Wickham

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	90,800	83,015	(7,785)
2	Indirect Costs	52,600	53,109	509
3	Total Project Costs	$ 143,400	$ 136,123	$ (7,277)

funding project	CD02244				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80267338	(blank)	0	$197.32
		80267338 Total		0	$197.32
	202601 Total			**0**	**$197.32**
	202604	80267338	(blank)	0	$0.03
		80267338 Total		0	$0.03
	202604 Total			**0**	**$0.03**
	202506	80267338	(blank)	0	$9,815.45
		80267338 Total		0	$9,815.45
	202506 Total			**0**	**$9,815.45**
	202504	80267338	(blank)	0	$24,017.50
		80267338 Total		0	$24,017.50
	202504 Total			**0**	**$24,017.50**
	202503	80267338	(blank)	0	$14,600.36
		80267338 Total		0	$14,600.36
	202503 Total			**0**	**$14,600.36**
	202507	80267338	(blank)	0	$2,004.65
		80267338 Total		0	$2,004.65
	202507 Total			**0**	**$2,004.65**
	202508	80267338	(blank)	0	-$2,351.30
		80267338 Total		0	-$2,351.30
	202508 Total			**0**	**-$2,351.30**
	202509	80267338	(blank)	0	$4,824.59
		80267338 Total		0	$4,824.59
	202509 Total			**0**	**$4,824.59**
Indirect/Overheads Total				**0**	**$53,108.60**
Labor	**202601**	80267338	Internal Labor	[redacted]	$193.69
		80267338 Total			$193.69
	202601 Total				**$193.69**
	202506	80267338	Internal Labor		$4,294.14
		80267338 Total			$4,294.14
	202506 Total				**$4,294.14**
	202504	80267338	Internal Labor		$1,085.17
		80267338 Total			$1,085.17
	202504 Total				**$1,085.17**
	202503	80267338	Internal Labor		$345.08
		80267338 Total			$345.08
	202503 Total				**$345.08**
	202507	80267338	Internal Labor		$3,131.59
		80267338 Total			$3,131.59
	202507 Total				**$3,131.59**
	202508	80267338	Internal Labor		$2,256.49
		80267338 Total			$2,256.49
	202508 Total				**$2,256.49**
	202509	80267338	Internal Labor		$7,681.48
		80267338 Total			$7,681.48
	202509 Total				**$7,681.48**

funding project	CD02244				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor Total				[redacted]	**$18,987.64**
Material	**202604**	80267338	GRAYBAR ELECTRIC COMPANY INC	0	-$0.88
			FUSE HOLDER 25 PACK	0	$2.63
		80267338 Total		0	$1.75
	202604 Total			0	**$1.75**
	202506	80267338	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$50.09
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$44.41
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$108.09
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,683.70
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.15
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$485.10
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$425.87
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$234.28
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$293.06
			CABLE, BARE, 2/0 AWG, 7 STR, 50 LB COIL, 500 FT LG, HARD DRAWN CU		$76.15
		80267338 Total			$4,248.90
	202506 Total				**$4,248.90**
	202504	80267338	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.08
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,403.04
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$545.18
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,246.14
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.54
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,251.02
		80267338 Total			$49,510.00
	202504 Total				**$49,510.00**
	202503	80267338	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,123.35
		80267338 Total			$14,123.35
	202503 Total				**$14,123.35**
	202508	80267338	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$46.18
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$6.08
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.01
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$887.38
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$18.87
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$418.11
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$50.87
			RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		-$14,123.35
		80267338 Total			-$12,690.85
	202508 Total				**-$12,690.85**
	202509	80267338	ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$301.06
		80267338 Total			$301.06
	202509 Total				**$301.06**
Material Total					**$55,494.21**
Outside Services	**202504**	80267338	LEIDOS ENGINEERING LLC	0	$3,869.97
		80267338 Total		0	$3,869.97
	202504 Total			**0**	**$3,869.97**
	202505	80267338	LEIDOS ENGINEERING LLC	[redacted]	$0.00

funding project	CD02244				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202505**	80267338 Total		[redacted]	$0.00
	202505 Total			[redacted]	**$0.00**
	202507	80267338	COLEMAN DRILLING & BLASTING INC	0	$1,159.62
			MCALLEN CONSTRUCTION INC	0	$692.01
			LEIDOS ENGINEERING LLC	0	$127.13
		80267338 Total		0	$1,978.76
	202507 Total			**0**	**$1,978.76**
	202508	80267338	MCALLEN CONSTRUCTION INC	0	$608.48
			LEIDOS ENGINEERING LLC	[redacted]	$471.44
		80267338 Total		[redacted]	$1,079.92
	202508 Total			[redacted]	**$1,079.92**
	202509	80267338	LEIDOS ENGINEERING LLC	[redacted]	$0.00
			TOWN OF GLASTONBURY	0	$1,604.20
		80267338 Total		[redacted]	$1,604.20
	202509 Total			[redacted]	**$1,604.20**
	202510	80267338	TOWN OF GLASTONBURY	0	$0.00
		80267338 Total		0	$0.00
	202510 Total			**0**	**$0.00**
Outside Services Total				[redacted]	**$8,532.85**
Grand Total				**768**	**$136,123.30**