CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02247 Verogy, Rt 32 North Franklin

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	163,100	182,824	19,724
2	Indirect Costs	144,500	254,662	110,162
3	Total Project Costs	$ 307,600	$ 437,486	$ 129,886

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80265036	(blank)	0	$23,516.53
			AFUDC	0	$1,084.75
		80265036 Total		0	$24,601.28
		80342171	(blank)	0	$4,248.68
		80342171 Total		0	$4,248.68
	202601 Total			**0**	**$28,849.96**
	202602	80265036	(blank)	0	-$2,338.77
			AFUDC	0	$548.32
		80265036 Total		0	-$1,790.45
		80342171	(blank)	0	$984.06
		80342171 Total		0	$984.06
	202602 Total			**0**	**-$806.39**
	202603	80265036	(blank)	0	$11,477.39
		80265036 Total		0	$11,477.39
		80342171	(blank)	0	$1,173.19
		80342171 Total		0	$1,173.19
	202603 Total			**0**	**$12,650.58**
	202604	80265036	(blank)	0	$20.05
		80265036 Total		0	$20.05
		80342171	(blank)	0	$1,784.33
		80342171 Total		0	$1,784.33
	202604 Total			**0**	**$1,804.38**
	202605	80342171	(blank)	0	$8,565.87
		80342171 Total		0	$8,565.87
	202605 Total			**0**	**$8,565.87**
	202606	80265036	AFUDC	0	$260.35
		80265036 Total		0	$260.35
		80342171	(blank)	0	$9,852.72
		80342171 Total		0	$9,852.72
	202606 Total			**0**	**$10,113.07**
	202506	80265036	(blank)	0	$3,966.72
			AFUDC	0	$67.30
		80265036 Total		0	$4,034.02
		80342171	(blank)	0	$1,761.02
			AFUDC	0	$6.37
		80342171 Total		0	$1,767.39
	202506 Total			**0**	**$5,801.41**
	202504	80265036	(blank)	0	$1,482.46
			AFUDC	0	$22.92
		80265036 Total		0	$1,505.38
	202504 Total			**0**	**$1,505.38**
	202503	80265036	(blank)	0	$2,215.40
			AFUDC	0	$7.06
		80265036 Total		0	$2,222.46
	202503 Total			**0**	**$2,222.46**
	202505	80265036	(blank)	0	$3,273.68

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505**	80265036	AFUDC	0	$42.42
		80265036 Total		0	$3,316.10
	202505 Total			**0**	**$3,316.10**
	202507	80265036	(blank)	0	$719.11
			AFUDC	0	$84.63
		80265036 Total		0	$803.74
		80342171	(blank)	0	$779.33
			AFUDC	0	$15.68
		80342171 Total		0	$795.01
	202507 Total			**0**	**$1,598.75**
	202508	80265036	(blank)	0	-$0.01
			AFUDC	0	$87.02
		80265036 Total		0	$87.01
		80342171	(blank)	0	$627.18
			AFUDC	0	$20.89
		80342171 Total		0	$648.07
	202508 Total			**0**	**$735.08**
	202509	80265036	(blank)	0	-$683.48
			AFUDC	0	$97.48
		80265036 Total		0	-$586.00
		80342171	(blank)	0	$1,478.50
			AFUDC	0	$28.70
		80342171 Total		0	$1,507.20
	202509 Total			**0**	**$921.20**
	202512	80265036	(blank)	0	$28,188.30
			AFUDC	0	$1,098.62
		80265036 Total		0	$29,286.92
		80342171	(blank)	0	$46,322.83
			AFUDC	0	$515.93
		80342171 Total		0	$46,838.76
	202512 Total			**0**	**$76,125.68**
	202511	80265036	(blank)	0	$9,084.47
			AFUDC	0	$796.00
		80265036 Total		0	$9,880.47
		80342171	(blank)	0	$35,028.60
			AFUDC	0	$529.22
		80342171 Total		0	$35,557.82
	202511 Total			**0**	**$45,438.29**
	202510	80265036	(blank)	0	$47,007.10
			AFUDC	0	$433.26
		80265036 Total		0	$47,440.36
		80342171	(blank)	0	$8,186.24
			AFUDC	0	$193.67
		80342171 Total		0	$8,379.91
	202510 Total			**0**	**$55,820.27**
Indirect/Overheads Total				**0**	**$254,662.09**

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202601	80265036	Internal Labor	[redacted]	$6,164.95
		80265036 Total			$6,164.95
		80342171	Internal Labor		$1,611.58
		80342171 Total			$1,611.58
	202601 Total				**$7,776.53**
	202602	80265036	Internal Labor		$2,617.24
		80265036 Total			$2,617.24
	202602 Total				**$2,617.24**
	202603	80265036	Internal Labor		-$757.40
		80265036 Total			-$757.40
		80342171	Internal Labor		$117.55
		80342171 Total			$117.55
	202603 Total				**-$639.85**
	202604	80342171	Internal Labor		$80.72
		80342171 Total			$80.72
	202604 Total				**$80.72**
	202605	80342171	Internal Labor		$141.31
		80342171 Total			$141.31
	202605 Total				**$141.31**
	202606	80342171	Internal Labor		$1,345.22
		80342171 Total			$1,345.22
	202606 Total				**$1,345.22**
	202506	80342171	Internal Labor		$667.37
		80342171 Total			$667.37
	202506 Total				**$667.37**
	202504	80265036	Internal Labor	0	$28.15
		80265036 Total		0	$28.15
	202504 Total			0	**$28.15**
	202503	80265036	Internal Labor	[redacted]	$844.23
		80265036 Total			$844.23
	202503 Total				**$844.23**
	202505	80265036	Internal Labor		$458.42
		80265036 Total			$458.42
	202505 Total				**$458.42**
	202507	80265036	Internal Labor		$115.96
		80265036 Total			$115.96
		80342171	Internal Labor		$317.79
		80342171 Total			$317.79
	202507 Total				**$433.75**
	202508	80342171	Internal Labor		$254.23
		80342171 Total			$254.23
	202508 Total				**$254.23**
	202509	80265036	Internal Labor	0	$55.63
		80265036 Total		0	$55.63
		80342171	Internal Labor	[redacted]	$603.80
		80342171 Total			$603.80

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202509 Total			[redacted]	$659.43
	202512	80265036	Internal Labor		$5,257.93
		80265036 Total			$5,257.93
		80342171	Internal Labor		$10,796.65
		80342171 Total			$10,796.65
	202512 Total				$16,054.58
	202511	80265036	Internal Labor		$2,583.39
		80265036 Total			$2,583.39
		80342171	Internal Labor		$10,381.43
		80342171 Total			$10,381.43
	202511 Total				$12,964.82
	202510	80342171	Internal Labor		$363.70
		80342171 Total			$363.70
	202510 Total				$363.70
Labor Total					$44,049.85
Material	202601	80265036	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,908.20
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		-$2,510.77
		80265036 Total			$12,397.43
		80342171	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$456.84
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$311.54
		80342171 Total			-$145.30
	202601 Total				$12,252.13
	202602	80265036	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE	0	-$83.73
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	-$36,013.52
			4G/3G Multiband Phantom Ant Black NMO		$474.02
			SMA Male Crimp-RG58, 58A		$83.13
		80265036 Total			-$35,540.10
		80342171	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$31.86
		80342171 Total			$31.86
	202602 Total				-$35,508.24
	202603	80265036	(blank)	0	-$36.81
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	-$14,908.20
			SEL-C285 EIA-232 Serial Cable		$211.70
		80265036 Total			-$14,733.31
	202603 Total				-$14,733.31
	202604	80265036	RV55 NO DIN		$1,145.77
		80265036 Total			$1,145.77
	202604 Total				$1,145.77
	202605	80342171	RACK, PRIMARY METERING, 25 KV, 14400:120 VT, 100:5 CT, 3 PH, 4W WYE		$14,140.43
			Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$3.71
		80342171 Total		[redacted]	$14,144.14
	202605 Total				$14,144.14
	202606	80342171	Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.		$58.32
			RV55 - No DIN Rail		$918.73
		80342171 Total			$977.05
	202606 Total				$977.05

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202512	80342171	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$314.00
			BLADE,CONTACT, 300 A, 25/27 KV, BRONZE, SOLID DOOR, FITS CHANCE AND S&C CUT-OUTS		$91.63
		80342171 Total			$405.63
	202512 Total				$405.63
	202511	80265036	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,594.50
		80265036 Total			$2,594.50
		80342171	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$100.30
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$907.58
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,267.33
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,700.00
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$443.80
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$270.98
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$231.36
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,594.50
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$303.29
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$230.66
			CABINET, 24 IN W, 13 IN DP, AL, FOR CELLULAR DGTT, CELLULAR DGTT ALUMINUM CABINET		$9,253.11
		80342171 Total			$17,302.91
	202511 Total				$19,897.41
	202510	80265036	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$14,908.20
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		$2,510.77
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE	0	-$902.10
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA	[redacted]	$57,772.54
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL	0	-$0.03
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA	0	-$1,114.99
			CABLE,CONTROL, 42-PIN, 45 FT, FOR G&W VIPER RECLOSER, SPARE PART	0	$33.72
		80265036 Total		[redacted]	$73,208.11
		80342171	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$90.00
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,535.56
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$15,541.48
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	$227.67
			RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$32,155.03
		80342171 Total			$50,549.74
	202510 Total				$123,757.85
Material Total					$122,338.43
Other	202601	80265036	Meals		$37.40
		80265036 Total			$37.40
	202601 Total				$37.40
	202603	80265036	Meals	0	-$6.91
		80265036 Total		0	-$6.91
	202603 Total			0	-$6.91
	202605	80342171	Meals	0	$0.00
		80342171 Total		0	$0.00
	202605 Total			0	$0.00
	202512	80265036	Meals	[redacted]	$74.80
		80265036 Total			$74.80

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Quantity	Sum of Amount
Other	202512	80342171	Meals		$40.00
		80342171 Total			$40.00
	202512 Total				**$114.80**
	202511	80265036	Meals		$18.70
		80265036 Total			$18.70
		80342171	Meals		$20.00
		80342171 Total			$20.00
	202511 Total				**$38.70**
Other Total					**$183.99**
Outside Services	202601	80265036	LEIDOS ENGINEERING LLC		$0.00
		80265036 Total			$0.00
		80342171	MCALLEN CONSTRUCTION INC	0	-$48.59
		80342171 Total		0	-$48.59
	202601 Total				**-$48.59**
	202602	80265036	LEIDOS ENGINEERING LLC	0	$0.00
		80265036 Total		0	$0.00
		80342171	LEIDOS ENGINEERING LLC	0	$663.41
		80342171 Total		0	$663.41
	202602 Total			0	**$663.41**
	202603	80342171	LEIDOS ENGINEERING LLC		$331.71
		80342171 Total			$331.71
	202603 Total				**$331.71**
	202604	80342171	LEIDOS ENGINEERING LLC		$1,003.90
		80342171 Total			$1,003.90
	202604 Total				**$1,003.90**
	202605	80342171	(blank)	0	$0.00
			LEIDOS ENGINEERING LLC		$0.00
		80342171 Total			$0.00
	202605 Total				**$0.00**
	202506	80265036	LEIDOS ENGINEERING LLC		$2,785.62
		80265036 Total			$2,785.62
	202506 Total				**$2,785.62**
	202504	80265036	ASPLUNDH TREE EXPERT CO	0	$1,736.33
			LEIDOS ENGINEERING LLC	0	$945.36
		80265036 Total		0	$2,681.69
	202504 Total			**0**	**$2,681.69**
	202503	80265036	ASPLUNDH TREE EXPERT CO	0	$301.03
		80265036 Total		0	$301.03
	202503 Total			**0**	**$301.03**
	202505	80265036	ASPLUNDH TREE EXPERT CO		-$54.94
			LEIDOS ENGINEERING LLC		$1,418.04
		80265036 Total			$1,363.10
	202505 Total				**$1,363.10**
	202507	80265036	LEIDOS ENGINEERING LLC		$305.30
		80265036 Total			$305.30
	202507 Total				**$305.30**

funding project	CD02247				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202508	80265036	LEIDOS ENGINEERING LLC	[redacted]	-$0.01
		80265036 Total			-$0.01
	202508 Total				-$0.01
	202509	80265036	(blank)	0	$826.29
		80265036 Total		0	$826.29
	202509 Total			0	$826.29
	202512	80265036	LEIDOS ENGINEERING LLC	[redacted]	$256.27
		80265036 Total			$256.27
		80342171	COLEMAN DRILLING & BLASTING INC	0	$0.00
			C C LOUNSBURY INC	0	$0.00
			MCALLEN CONSTRUCTION INC	0	$1,504.67
			LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80342171 Total			$1,504.67
	202512 Total				$1,760.94
	202511	80265036	LEIDOS ENGINEERING LLC	[redacted]	$276.42
		80265036 Total			$276.42
		80342171	COLEMAN DRILLING & BLASTING INC	0	$2,521.38
			C C LOUNSBURY INC	0	$946.96
			LEIDOS ENGINEERING LLC	0	$256.27
		80342171 Total		0	$3,724.61
	202511 Total			[redacted]	$4,001.03
	202510	80265036	LEIDOS ENGINEERING LLC	0	$276.42
		80265036 Total		0	$276.42
	202510 Total			0	$276.42
Outside Services Total				[redacted]	$16,251.84
Grand Total				1,211	$437,486.20