CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02260 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	190,500	175,226	(15,274)
2	Indirect Costs	218,100	295,573	77,473
3	Total Project Costs	$ 408,600	$ 470,799	$ 62,199

funding project	CD02260				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80883828	AFUDC	0	$827.85
		80883828 Total		0	$827.85
	202601 Total			0	$827.85
	202602	80883828	AFUDC	0	$827.85
		80883828 Total		0	$827.85
	202602 Total			0	$827.85
	202603	80883828	(blank)	0	$368.03
			AFUDC	0	$826.59
		80883828 Total		0	$1,194.62
	202603 Total			0	$1,194.62
	202604	80883828	AFUDC	0	$825.33
		80883828 Total		0	$825.33
	202604 Total			0	$825.33
	202605	80883828	AFUDC	0	$825.33
		80883828 Total		0	$825.33
	202605 Total			0	$825.33
	202606	80768078	(blank)	0	$34,150.46
		80768078 Total		0	$34,150.46
		80883828	(blank)	0	$3,978.63
			AFUDC	0	$1,655.99
		80883828 Total		0	$5,634.62
	202606 Total			0	$39,785.08
	202409	80883828	AFUDC	0	$19.98
		80883828 Total		0	$19.98
	202409 Total			0	$19.98
	202410	80768078	(blank)	0	-$90.66
			AFUDC	0	$205.31
		80768078 Total		0	$114.65
		80883828	AFUDC	0	$19.98
		80883828 Total		0	$19.98
	202410 Total			0	$134.63
	202506	80768078	(blank)	0	$2,060.59
			AFUDC	0	$1,103.25
		80768078 Total		0	$3,163.84
		80883828	(blank)	0	$171.43
			AFUDC	0	$53.94
		80883828 Total		0	$225.37
	202506 Total			0	$3,389.21
	202412	80768078	AFUDC	0	$205.58
		80768078 Total		0	$205.58
	202412 Total			0	$205.58
	202411	80768078	(blank)	0	$90.66
			AFUDC	0	$205.31
		80768078 Total		0	$295.97
	202411 Total			0	$295.97
	202504	80768078	(blank)	0	$117,572.96

funding project	CD02260				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202504	80768078	AFUDC	0	$660.84
		80768078 Total		0	$118,233.80
		80883828	(blank)	0	$4,580.81
			AFUDC	0	$35.68
		80883828 Total		0	$4,616.49
	202504 Total			0	$122,850.29
	202402	80768078	(blank)	0	$6,361.51
			AFUDC	0	$53.96
		80768078 Total		0	$6,415.47
	202402 Total			0	$6,415.47
	202403	80768078	(blank)	0	$3,455.04
			AFUDC	0	$121.64
		80768078 Total		0	$3,576.68
	202403 Total			0	$3,576.68
	202404	80768078	(blank)	0	$7,388.01
			AFUDC	0	$168.36
		80768078 Total		0	$7,556.37
		80883828	(blank)	0	$1,678.31
			AFUDC	0	$7.62
		80883828 Total		0	$1,685.93
	202404 Total			0	$9,242.30
	202405	80768078	AFUDC	0	$201.35
		80768078 Total		0	$201.35
		80883828	AFUDC	0	$15.22
		80883828 Total		0	$15.22
	202405 Total			0	$216.57
	202408	80883828	(blank)	0	$0.00
			AFUDC	0	$17.71
		80883828 Total		0	$17.71
	202408 Total			0	$17.71
	202503	80768078	(blank)	0	$1,961.67
			AFUDC	0	$212.40
		80768078 Total		0	$2,174.07
	202503 Total			0	$2,174.07
	202505	80768078	(blank)	0	$67.37
			AFUDC	0	$1,097.45
		80768078 Total		0	$1,164.82
		80883828	AFUDC	0	$51.99
		80883828 Total		0	$51.99
	202505 Total			0	$1,216.81
	202507	80768078	(blank)	0	$7,046.06
			AFUDC	0	$1,149.84
		80768078 Total		0	$8,195.90
		80883828	AFUDC	0	$56.66
		80883828 Total		0	$56.66
	202507 Total			0	$8,252.56

funding project	CD02260				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202508	80768078	(blank)	0	$35.59
			AFUDC	0	$1,173.63
		80768078 Total		0	$1,209.22
		80883828	(blank)	0	$83,430.41
			AFUDC	0	$445.60
		80883828 Total		0	$83,876.01
	202508 Total			0	$85,085.23
	202509	80768078	(blank)	0	$82.88
			AFUDC	0	$1,173.22
		80768078 Total		0	$1,256.10
		80883828	(blank)	0	$2,050.81
			AFUDC	0	$840.08
		80883828 Total		0	$2,890.89
	202509 Total			0	$4,146.99
	202512	80768078	AFUDC	0	$537.78
		80768078 Total		0	$537.78
		80883828	(blank)	0	$1.63
			AFUDC	0	$1,066.47
		80883828 Total		0	$1,068.10
	202512 Total			0	$1,605.88
	202510	80768078	AFUDC	0	$1,173.44
		80768078 Total		0	$1,173.44
		80883828	AFUDC	0	$845.62
		80883828 Total		0	$845.62
	202510 Total			0	$2,019.06
	202406	80768078	AFUDC	0	$201.35
		80768078 Total		0	$201.35
		80883828	AFUDC	0	$15.22
		80883828 Total		0	$15.22
	202406 Total			0	$216.57
	202407	80768078	AFUDC	0	$205.58
		80768078 Total		0	$205.58
	202407 Total			0	$205.58
Indirect/Overheads Total				0	$295,573.20
Labor	202606	80768078	Internal Labor	[redacted]	$13,305.95
		80768078 Total		[redacted]	$13,305.95
	202606 Total			[redacted]	$13,305.95
	202410	80768078	Internal Labor	0	$0.00
		80768078 Total		0	$0.00
	202410 Total			0	$0.00
	202504	80768078	Internal Labor	[redacted]	$39,059.42
		80768078 Total		[redacted]	$39,059.42
		80883828	Internal Labor	[redacted]	$1,748.16
		80883828 Total		[redacted]	$1,748.16
	202504 Total			[redacted]	$40,807.58
	202402	80768078	Internal Labor	[redacted]	$2,779.57

funding project	CD02260				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202402	80768078 Total		[redacted]	$2,779.57
	202402 Total				$2,779.57
	202403	80768078	Internal Labor		$1,785.71
		80768078 Total			$1,785.71
	202403 Total				$1,785.71
	202404	80768078	Internal Labor		$2,569.84
		80768078 Total			$2,569.84
	202404 Total				$2,569.84
	202503	80768078	Internal Labor		$502.30
		80768078 Total			$502.30
	202503 Total				$502.30
	202505	80768078	Internal Labor	0	$26.00
		80768078 Total		0	$26.00
	202505 Total			0	$26.00
	202507	80768078	Internal Labor		$2,815.96
		80768078 Total			$2,815.96
	202507 Total				$2,815.96
	202508	80883828	Internal Labor		$31,287.65
		80883828 Total			$31,287.65
	202508 Total				$31,287.65
Labor Total					$95,880.56
Material	202603	80883828	CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		-$856.73
		80883828 Total			-$856.73
	202603 Total				-$856.73
	202606	80883828	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$9,425.95
		80883828 Total			$9,425.95
	202606 Total				$9,425.95
	202506	80883828	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$126.40
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$423.24
		80883828 Total			$549.64
	202506 Total				$549.64
	202504	80768078	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		-$751.33
			CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		-$690.43
			TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD		$1,403.29
			CABLE, INSULATED, UG, 3-1/C TRIPLEX, 750 KCMIL, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 500 FT/REEL		$9,995.12
		80768078 Total			$9,956.65
	202504 Total				$9,956.65
	202402	80768078	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$3,609.63
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,305.50
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$161.49
			GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE		$443.89
		80768078 Total			$10,520.51
	202402 Total				$10,520.51
	202503	80768078	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$756.10
			CONNECTOR,COMPRESSION, SLEEVE, 750,KR, KS OR STR, 5 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERED		$759.68
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$190.98

funding project	CD02260				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202503	80768078	GRIP,CABLE, SUPPORT, CLOSED, DOUBLE EYE, 4-4.5 IN DIA CABLE RANGE	[redacted]	$442.06
		80768078 Total			$2,148.82
	202503 Total				$2,148.82
	202508	80768078	CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		-$270.88
		80768078 Total			-$270.88
		80883828	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$126.40
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$428.37
			TERMINATOR,CABLE, 1000, 750, 1.31-2.1 IN CABLE DIA, 25/30/35 KV, W/O PIN TAP OR LUG, FOR INDOOR/OUTD		$1,395.69
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$4,752.12
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 25 KV, EPR INSULATED, PP JACKET, CU, 800 FT/REEL		$27,222.34
		80883828 Total			$33,924.92
	202508 Total				$33,654.04
Material Total					$65,398.88
Other	202606	80768078	Meals		$257.93
		80768078 Total			$257.93
	202606 Total				$257.93
	202504	80768078	Meals		$783.70
		80768078 Total			$783.70
	202504 Total				$783.70
	202508	80883828	Meals		$360.00
		80883828 Total			$360.00
	202508 Total				$360.00
	202512	80883828	Meals		$125.34
		80883828 Total			$125.34
	202512 Total				$125.34
Other Total					$1,526.97
Outside Services	202504	80768078	CLEAN HARBORS ENV SERVICES INC	0	$7,716.11
		80768078 Total		0	$7,716.11
	202504 Total			0	$7,716.11
	202404	80768078	CLEAN HARBORS ENV SERVICES INC	0	$894.95
			POWER ENGINEERS INC	0	$1,835.32
		80768078 Total		0	$2,730.27
		80883828	POWER ENGINEERS INC	0	$1,776.06
		80883828 Total		0	$1,776.06
	202404 Total			0	$4,506.33
	202405	80768078	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80768078 Total		0	$0.00
	202405 Total			0	$0.00
	202408	80883828	(blank)	0	$197.34
		80883828 Total		0	$197.34
	202408 Total			0	$197.34
	202505	80768078	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80768078 Total		0	$0.00
	202505 Total			0	$0.00
Outside Services Total				0	$12,419.78
Grand Total				1,945	$470,799.39