CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02299 2025 Central Smart Switch (CI)

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	622,400	508,696	(113,704)
2	Indirect Costs	365,100	304,345	(60,755)
3	Total Project Costs	$ 987,500	$ 813,041	$ (174,459)

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	82779008	(blank)	0	$0.13
		82779008 Total		0	$0.13
		82779022	(blank)	0	$0.41
		82779022 Total		0	$0.41
		82779054	(blank)	0	$0.13
		82779054 Total		0	$0.13
		82779055	(blank)	0	$1,772.31
		82779055 Total		0	$1,772.31
		82779064	(blank)	0	$0.41
		82779064 Total		0	$0.41
		82779100	(blank)	0	$0.06
		82779100 Total		0	$0.06
	202601 Total			**0**	**$1,773.45**
	202602	82779022	(blank)	0	$1.58
		82779022 Total		0	$1.58
		82779064	(blank)	0	-$3,001.13
		82779064 Total		0	-$3,001.13
		82779100	(blank)	0	-$2,318.36
		82779100 Total		0	-$2,318.36
	202602 Total			**0**	**-$5,317.91**
	202603	82779008	(blank)	0	$2,898.40
		82779008 Total		0	$2,898.40
		82779022	(blank)	0	-$0.03
		82779022 Total		0	-$0.03
		82779054	(blank)	0	-$0.06
		82779054 Total		0	-$0.06
		82779064	(blank)	0	$16,764.18
		82779064 Total		0	$16,764.18
		82779100	(blank)	0	$779.87
		82779100 Total		0	$779.87
	202603 Total			**0**	**$20,442.36**
	202604	82779022	(blank)	0	$0.04
		82779022 Total		0	$0.04
	202604 Total			**0**	**$0.04**
	202605	82779054	(blank)	0	$716.58
		82779054 Total		0	$716.58
	202605 Total			**0**	**$716.58**
	202606	82779064	(blank)	0	-$3,498.62
		82779064 Total		0	-$3,498.62
	202606 Total			**0**	**-$3,498.62**
	202409	82779008	(blank)	0	$871.53
			AFUDC	0	$2.53
		82779008 Total		0	$874.06
		82779022	(blank)	0	$2,614.58
			AFUDC	0	$7.59
		82779022 Total		0	$2,622.17

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202409**	82779055	(blank)	0	$871.53
			AFUDC	0	$2.53
		82779055 Total		0	$874.06
	202409 Total			**0**	**$4,370.29**
	202410	82779008	AFUDC	0	$5.06
		82779008 Total		0	$5.06
		82779022	(blank)	0	$5,900.48
			AFUDC	0	$31.85
		82779022 Total		0	$5,932.33
		82779055	(blank)	0	$2,212.66
			AFUDC	0	$11.31
		82779055 Total		0	$2,223.97
	202410 Total			**0**	**$8,161.36**
	202506	82779008	(blank)	0	$18,982.09
			AFUDC	0	$261.07
		82779008 Total		0	$19,243.16
		82779022	(blank)	0	$14,308.63
			AFUDC	0	$156.39
		82779022 Total		0	$14,465.02
		82779054	(blank)	0	$30,793.67
			AFUDC	0	$273.08
		82779054 Total		0	$31,066.75
		82779055	(blank)	0	$12,582.87
			AFUDC	0	$419.77
		82779055 Total		0	$13,002.64
		82779064	(blank)	0	$10,791.70
			AFUDC	0	$391.77
		82779064 Total		0	$11,183.47
		82779100	(blank)	0	$9,223.21
			AFUDC	0	$691.54
		82779100 Total		0	$9,914.75
	202506 Total			**0**	**$98,875.79**
	202412	82779008	(blank)	0	$837.67
			AFUDC	0	$8.82
		82779008 Total		0	$846.49
		82779022	AFUDC	0	$54.33
		82779022 Total		0	$54.33
		82779055	(blank)	0	$4,116.95
			AFUDC	0	$59.97
		82779055 Total		0	$4,176.92
		82779064	AFUDC	0	$1.82
		82779064 Total		0	$1.82
		82779100	AFUDC	0	$4.37
		82779100 Total		0	$4.37
	202412 Total			**0**	**$5,083.93**
	202411	82779008	(blank)	0	$260.53

funding project	CD02299				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202411**	82779008	AFUDC	0	$5.79
		82779008 Total		0	$266.32
		82779022	(blank)	0	$1,042.03
			AFUDC	0	$51.43
		82779022 Total		0	$1,093.46
		82779055	(blank)	0	$5,164.94
			AFUDC	0	$33.13
		82779055 Total		0	$5,198.07
		82779064	(blank)	0	$327.06
			AFUDC	0	$0.91
		82779064 Total		0	$327.97
		82779100	(blank)	0	$784.87
			AFUDC	0	$2.19
		82779100 Total		0	$787.06
	202411 Total			**0**	**$7,672.88**
	202504	82779008	(blank)	0	$7,633.84
			AFUDC	0	$151.70
		82779008 Total		0	$7,785.54
		82779022	(blank)	0	$5,628.93
			AFUDC	0	$167.84
		82779022 Total		0	$5,796.77
		82779054	(blank)	0	$8,844.82
			AFUDC	0	$304.55
		82779054 Total		0	$9,149.37
		82779055	(blank)	0	$6,300.52
			AFUDC	0	$226.68
		82779055 Total		0	$6,527.20
		82779064	(blank)	0	$6,376.54
			AFUDC	0	$117.62
		82779064 Total		0	$6,494.16
		82779100	(blank)	0	$1,551.98
			AFUDC	0	$51.73
		82779100 Total		0	$1,603.71
	202504 Total			**0**	**$37,356.75**
	202501	82779008	(blank)	0	$1,501.60
			AFUDC	0	$14.75
		82779008 Total		0	$1,516.35
		82779022	(blank)	0	$4,129.33
			AFUDC	0	$63.62
		82779022 Total		0	$4,192.95
		82779055	(blank)	0	$3,132.81
			AFUDC	0	$74.50
		82779055 Total		0	$3,207.31
		82779064	(blank)	0	$2,324.80
			AFUDC	0	$7.99
		82779064 Total		0	$2,332.79

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202501**	82779100	(blank)	0	$3,254.08
			AFUDC	0	$12.63
		82779100 Total		0	$3,266.71
	202501 Total			**0**	**$14,516.11**
	202502	82779008	(blank)	0	$4,254.58
			AFUDC	0	$30.18
		82779008 Total		0	$4,284.76
		82779022	AFUDC	0	$74.70
		82779022 Total		0	$74.70
		82779054	(blank)	0	$1,382.26
			AFUDC	0	$3.70
		82779054 Total		0	$1,385.96
		82779055	AFUDC	0	$80.53
		82779055 Total		0	$80.53
		82779064	(blank)	0	$942.57
			AFUDC	0	$16.75
		82779064 Total		0	$959.32
		82779100	(blank)	0	$1,703.72
			AFUDC	0	$25.48
		82779100 Total		0	$1,729.20
	202502 Total			**0**	**$8,514.47**
	202503	82779008	(blank)	0	$2,263.66
			AFUDC	0	$47.65
		82779008 Total		0	$2,311.31
		82779022	(blank)	0	$386.67
			AFUDC	0	$75.74
		82779022 Total		0	$462.41
		82779054	(blank)	0	$8,878.82
			AFUDC	0	$105.39
		82779054 Total		0	$8,984.21
		82779055	(blank)	0	-$2,232.45
			AFUDC	0	$82.25
		82779055 Total		0	-$2,150.20
		82779064	(blank)	0	$129.42
			AFUDC	0	$19.62
		82779064 Total		0	$149.04
		82779100	(blank)	0	$103.24
			AFUDC	0	$30.18
		82779100 Total		0	$133.42
	202503 Total			**0**	**$9,890.19**
	202505	82779008	(blank)	0	$10,651.65
			AFUDC	0	$356.60
		82779008 Total		0	$11,008.25
		82779022	(blank)	0	$576.62
			AFUDC	0	$265.57
		82779022 Total		0	$842.19

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505**	82779054	(blank)	0	$5,928.30
			AFUDC	0	$429.36
		82779054 Total		0	$6,357.66
		82779055	AFUDC	0	$369.38
		82779055 Total		0	$369.38
		82779064	(blank)	0	$8,768.34
			AFUDC	0	$286.88
		82779064 Total		0	$9,055.22
		82779100	(blank)	0	$21,690.11
			AFUDC	0	$368.25
		82779100 Total		0	$22,058.36
	202505 Total			**0**	**$49,691.06**
	202507	82779008	(blank)	0	$728.54
		82779008 Total		0	$728.54
		82779022	(blank)	0	$23,878.43
		82779022 Total		0	$23,878.43
		82779054	(blank)	0	$111.94
		82779054 Total		0	$111.94
		82779055	AFUDC	0	$476.91
		82779055 Total		0	$476.91
		82779064	(blank)	0	$3,471.11
			AFUDC	0	$220.35
		82779064 Total		0	$3,691.46
		82779100	(blank)	0	-$8,169.60
			AFUDC	0	$357.29
		82779100 Total		0	-$7,812.31
	202507 Total			**0**	**$21,074.97**
	202508	82779022	(blank)	0	-$10,352.33
		82779022 Total		0	-$10,352.33
		82779054	(blank)	0	$722.87
		82779054 Total		0	$722.87
		82779055	(blank)	0	$3,440.77
			AFUDC	0	$490.18
		82779055 Total		0	$3,930.95
		82779064	(blank)	0	$1,117.02
		82779064 Total		0	$1,117.02
		82779100	(blank)	0	$2,847.63
		82779100 Total		0	$2,847.63
	202508 Total			**0**	**-$1,733.86**
	202509	82779022	(blank)	0	$226.22
		82779022 Total		0	$226.22
		82779054	(blank)	0	$226.22
		82779054 Total		0	$226.22
		82779055	(blank)	0	$2,399.41
			AFUDC	0	$511.19
		82779055 Total		0	$2,910.60

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509**	82779100	(blank)	0	-$3,998.10
		82779100 Total		0	-$3,998.10
	202509 Total			**0**	**-$635.06**
	202512	82779008	AFUDC	0	$59.86
		82779008 Total		0	$59.86
		82779022	AFUDC	0	$55.82
		82779022 Total		0	$55.82
		82779054	AFUDC	0	$77.51
		82779054 Total		0	$77.51
		82779055	(blank)	0	$23,491.86
			AFUDC	0	$611.61
		82779055 Total		0	$24,103.47
		82779064	(blank)	0	$580.93
			AFUDC	0	$73.68
		82779064 Total		0	$654.61
		82779100	(blank)	0	$486.53
			AFUDC	0	$106.74
		82779100 Total		0	$593.27
	202512 Total			**0**	**$25,544.54**
	202511	82779008	(blank)	0	-$2,373.63
		82779008 Total		0	-$2,373.63
		82779022	(blank)	0	-$0.05
		82779022 Total		0	-$0.05
		82779054	(blank)	0	-$3,224.70
		82779054 Total		0	-$3,224.70
		82779055	(blank)	0	$596.11
			AFUDC	0	$558.73
		82779055 Total		0	$1,154.84
		82779064	(blank)	0	-$0.05
		82779064 Total		0	-$0.05
	202511 Total			**0**	**-$4,443.59**
	202510	82779022	(blank)	0	$10.74
		82779022 Total		0	$10.74
		82779055	(blank)	0	$5,382.84
			AFUDC	0	$537.87
		82779055 Total		0	$5,920.71
		82779064	(blank)	0	$8.97
		82779064 Total		0	$8.97
		82779100	(blank)	0	$348.61
		82779100 Total		0	$348.61
	202510 Total			**0**	**$6,289.03**
Indirect/Overheads Total				**0**	**$304,344.76**
Labor	**202601**	82779055	Internal Labor	[redacted]	$706.47
		82779055 Total		[redacted]	$706.47
	202601 Total			[redacted]	**$706.47**
	202602	82779064	Internal Labor	0	$1,052.11

funding project	CD02299				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202602**	82779064 Total		0	$1,052.11
		82779100	Internal Labor	0	$131.36
		82779100 Total		0	$131.36
	202602 Total			**0**	**$1,183.47**
	202605	82779054	Internal Labor	[redacted]	$184.49
		82779054 Total			$184.49
	202605 Total				**$184.49**
	202606	82779064	Internal Labor	0	-$160.93
		82779064 Total		0	-$160.93
	202606 Total			**0**	**-$160.93**
	202409	82779008	Internal Labor	[redacted]	$276.92
		82779008 Total			$276.92
		82779022	Internal Labor		$830.78
		82779022 Total			$830.78
		82779055	Internal Labor		$276.92
		82779055 Total			$276.92
	202409 Total				**$1,384.62**
	202410	82779022	Internal Labor		$1,661.54
		82779022 Total			$1,661.54
		82779055	Internal Labor		$623.07
		82779055 Total			$623.07
	202410 Total				**$2,284.61**
	202506	82779008	Internal Labor		$4,029.76
		82779008 Total			$4,029.76
		82779022	Internal Labor		$4,206.72
		82779022 Total			$4,206.72
		82779054	Internal Labor		$10,512.00
		82779054 Total			$10,512.00
		82779055	Internal Labor		$3,332.72
		82779055 Total			$3,332.72
		82779064	Internal Labor		$2,637.16
		82779064 Total			$2,637.16
		82779100	Internal Labor		$2,757.23
		82779100 Total			$2,757.23
	202506 Total				**$27,475.59**
	202412	82779008	Internal Labor		$207.69
		82779008 Total			$207.69
		82779055	Internal Labor		$1,000.59
		82779055 Total			$1,000.59
	202412 Total				**$1,208.28**
	202411	82779008	Internal Labor		$69.23
		82779008 Total			$69.23
		82779022	Internal Labor		$276.92
		82779022 Total			$276.92
		82779055	Internal Labor		$1,350.01
		82779055 Total			$1,350.01

funding project	CD02299				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202411**	82779064	Internal Labor		$86.91
		82779064 Total			$86.91
		82779100	Internal Labor		$208.57
		82779100 Total			$208.57
	202411 Total				**$1,991.64**
	202504	82779008	Internal Labor		$654.28
		82779008 Total			$654.28
		82779054	Internal Labor		$977.99
		82779054 Total			$977.99
		82779064	Internal Labor		$107.66
		82779064 Total			$107.66
		82779100	Internal Labor		$157.60
		82779100 Total			$157.60
	202504 Total				**$1,897.53**
	202501	82779008	Internal Labor		$415.38
		82779008 Total			$415.38
		82779022	Internal Labor		$1,142.30
		82779022 Total			$1,142.30
		82779055	Internal Labor		$830.76
		82779055 Total			$830.76
		82779064	Internal Labor		$643.11
		82779064 Total			$643.11
		82779100	Internal Labor		$914.20
		82779100 Total			$914.20
	202501 Total				**$3,945.75**
	202502	82779008	Internal Labor		$1,176.94
		82779008 Total			$1,176.94
		82779054	Internal Labor		$382.38
		82779054 Total			$382.38
		82779064	Internal Labor		$260.74
		82779064 Total			$260.74
		82779100	Internal Labor		$471.29
		82779100 Total			$471.29
	202502 Total				**$2,291.35**
	202503	82779008	Internal Labor		$626.20
		82779008 Total			$626.20
		82779022	Internal Labor		$106.97
		82779022 Total			$106.97
		82779054	Internal Labor		$35.81
		82779054 Total			$35.81
		82779055	Internal Labor		-$404.89
		82779055 Total			-$404.89
		82779064	Internal Labor		$35.81
		82779064 Total			$35.81
		82779100	Internal Labor		$28.56
		82779100 Total			$28.56

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202503 Total**			[redacted]	**$428.46**
	202505	82779008	Internal Labor		$1,769.10
		82779008 Total			$1,769.10
		82779022	Internal Labor		$50.49
		82779022 Total			$50.49
		82779054	Internal Labor		$1,923.97
		82779054 Total			$1,923.97
		82779064	Internal Labor		$2,806.22
		82779064 Total			$2,806.22
		82779100	Internal Labor		$4,764.33
		82779100 Total			$4,764.33
	202505 Total				**$11,314.11**
	202507	82779008	Internal Labor		$189.52
		82779008 Total			$189.52
		82779022	Internal Labor		$9,315.83
		82779022 Total			$9,315.83
		82779064	Internal Labor		$1,318.58
		82779064 Total			$1,318.58
		82779100	Internal Labor		$1,081.60
		82779100 Total			$1,081.60
	202507 Total				**$11,905.53**
	202508	82779022	Internal Labor	0	-$2,846.25
		82779022 Total		0	-$2,846.25
		82779055	Internal Labor	[redacted]	$390.24
		82779055 Total			$390.24
		82779064	Internal Labor		$288.36
		82779064 Total			$288.36
		82779100	Internal Labor		$1,081.20
		82779100 Total			$1,081.20
	202508 Total				**-$1,086.45**
	202509	82779055	Internal Labor		$630.39
		82779055 Total			$630.39
		82779100	Internal Labor	0	$0.00
		82779100 Total		0	$0.00
	202509 Total				**$630.39**
	202512	82779055	Internal Labor	[redacted]	$8,267.33
		82779055 Total			$8,267.33
		82779064	Internal Labor		$144.18
		82779064 Total			$144.18
	202512 Total				**$8,411.51**
	202511	82779008	Internal Labor	0	-$534.31
		82779008 Total		0	-$534.31
		82779054	Internal Labor	0	-$771.72
		82779054 Total		0	-$771.72
		82779055	Internal Labor	[redacted]	$153.30
		82779055 Total			$153.30

funding project	CD02299				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202511 Total**				**-$1,152.73**
	202510	82779055	Internal Labor		$2,014.65
		82779055 Total			$2,014.65
	202510 Total				**$2,014.65**
Labor Total					**$76,858.34**
Material	**202601**	82779008	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$8.36
		82779008 Total			$8.36
		82779022	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$4.18
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$23.34
		82779022 Total			$27.52
		82779054	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$8.36
		82779054 Total			$8.36
		82779064	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$4.18
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$23.34
		82779064 Total			$27.52
		82779100	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$4.18
		82779100 Total			$4.18
	202601 Total				**$75.94**
	202602	82779022	TESSCO TECHNOLOGIES INC	0	$1.41
			0-1000MHz,Thick MntPerm.No Connector		$30.43
			4G/3G Multiband Phantom Ant Black NMO		$62.51
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$5.02
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$6.09
		82779022 Total			$105.46
		82779064	TESSCO TECHNOLOGIES INC	0	$1.41
			0-1000MHz,Thick MntPerm.No Connector		$25.36
			4G/3G Multiband Phantom Ant Black NMO		$62.51
			SMA Male Crimp-RG58, 58A, 58C, 141, 141		$6.02
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$6.09
		82779064 Total			$101.39
		82779100	(blank)	0	-$20.30
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,560.26
		82779100 Total			$2,539.96
	202602 Total				**$2,746.81**
	202603	82779008	GRAYBAR ELECTRIC COMPANY INC	0	-$3.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$6,239.04
		82779008 Total			$6,235.47
		82779022	GRAYBAR ELECTRIC COMPANY INC	0	-$1.78
		82779022 Total		0	-$1.78
		82779054	GRAYBAR ELECTRIC COMPANY INC	0	-$3.57
		82779054 Total		0	-$3.57
		82779064	GRAYBAR ELECTRIC COMPANY INC	0	-$1.78
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY	0	$0.00
		82779064 Total		0	-$1.78
		82779100	GRAYBAR ELECTRIC COMPANY INC	0	-$1.78
		82779100 Total		0	-$1.78

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202603 Total**			[redacted]	**$6,226.56**
	202604	82779022	GRAYBAR ELECTRIC COMPANY INC	0	-$0.02
			FUSE HOLDER 25 PACK	0	$2.26
		82779022 Total		0	$2.24
	202604 Total			**0**	**$2.24**
	202506	82779008	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,461.40
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,599.20
		82779008 Total			$3,060.60
		82779022	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$799.61
		82779022 Total			$799.61
		82779054	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,461.40
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$1,599.21
		82779054 Total			$3,060.61
		82779055	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,530.66
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$852.00
		82779055 Total			$3,382.66
		82779064	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.45
		82779064 Total			$888.45
		82779100	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$50.32
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.45
		82779100 Total			$938.77
	202506 Total				**$12,130.70**
	202411	82779055	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$549.08
		82779055 Total			$549.08
	202411 Total				**$549.08**
	202504	82779008	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.57
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$625.59
		82779008 Total			$38,364.94
		82779022	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.57
		82779022 Total			$37,739.35
		82779054	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.57
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$625.58
		82779054 Total			$38,364.93
		82779055	CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.79
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,287.59
		82779055 Total			$46,553.38
		82779064	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,216.05
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$60.72
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.77
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.34
		82779064 Total			$40,017.07
		82779100	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$4,924.53

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202504	82779100	GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE	[redacted]	$202.42
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$837.13
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$265.75
			BAR, ANTI-SWAY, 24 IN, W/ CABLE SPACERS ON TANGENT CABLES, POLYETHYLENE		$66.48
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$57.46
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$2.96
		82779100 Total			$6,356.73
	202504 Total				$207,396.40
	202501	82779055	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$1,093.85
		82779055 Total			-$1,093.85
	202501 Total				-$1,093.85
	202503	82779054	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
		82779054 Total			$37,738.97
		82779055	(blank)	0	-$60.54
		82779055 Total		0	-$60.54
	202503 Total			[redacted]	$37,678.43
	202505	82779008	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$763.95
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$23,099.78
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
		82779008 Total			$38,502.92
		82779022	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$47.15
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$508.94
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 477 ACSR ACSR/AW (18/1), 0.772-0.860, AIR, W/		$1,985.55
		82779022 Total			$2,541.64
		82779054	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,296.43
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$763.95
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$121.75
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$212.29
		82779054 Total			$3,394.42
		82779064	(blank)	0	$4,581.60
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$50.32
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$671.20
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,550.40
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$841.75
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$546.07
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$142.90
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$250.23
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON		$1,258.35
		82779064 Total			$5,792.02
		82779100	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$719.45
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,213.49
			BRACKET,TANGENT, SPACER, 24 IN, DI, HOT DIP GALV, USE: MESSENGER BRACKET FOR 25KV SPACER, BM24		$392.07
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$571.60
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$250.23
			LINK, STRIRRUP, FOR SPACER CABLE TANGENT BRACKET		$51.70

funding project	CD02299				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202505	82779100	SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX	[redacted]	$152.36
			BAR, ANTI-SWAY, 24 IN, W/ CABLE SPACERS ON TANGENT CABLES, POLYETHYLENE		$92.23
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$51,332.84
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$32,531.54
		82779100 Total			$87,307.51
	202505 Total				$137,538.51
	202507	82779022	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$739.36
		82779022 Total			$739.36
		82779054	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$739.36
		82779054 Total			$739.36
		82779100	GRAINGER		$293.78
		82779100 Total			$293.78
	202507 Total				$1,772.50
	202508	82779022	(blank)	0	$4,646.66
		82779022 Total		0	$4,646.66
	202508 Total			0	$4,646.66
	202512	82779055	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$52.39
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$852.00
		82779055 Total			$904.39
	202512 Total				$904.39
	202511	82779008	(blank)	0	$8,880.95
		82779008 Total		0	$8,880.95
		82779022	GRAYBAR ELECTRIC COMPANY INC	0	-$3.57
		82779022 Total		0	-$3.57
		82779054	(blank)	0	$9,255.37
		82779054 Total		0	$9,255.37
		82779064	GRAYBAR ELECTRIC COMPANY INC	0	-$3.57
		82779064 Total		0	-$3.57
	202511 Total			0	$18,129.18
	202510	82779022	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM	[redacted]	$1,066.14
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$5.02
			FUSE HOLDER 25 PACK	0	$3.16
		82779022 Total		[redacted]	$1,074.32
		82779064	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.45
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$5.02
			FUSE HOLDER 25 PACK	0	$3.16
		82779064 Total		[redacted]	$896.63
		82779100	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,560.82
			BAR, ANTI-SWAY, 24 IN, W/ CABLE SPACERS ON TANGENT CABLES, POLYETHYLENE		-$92.23
		82779100 Total			-$2,653.05
	202510 Total				-$682.10
Material Total					$428,021.45
Other	202602	82779064	(blank)	0	-$34.85
		82779064 Total		0	-$34.85
		82779100	(blank)	0	-$3.36
		82779100 Total		0	-$3.36

funding project	CD02299				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202602 Total**			**0**	**-$38.21**
	202606	82779064	(blank)	0	$5.34
		82779064 Total		0	$5.34
	202606 Total			**0**	**$5.34**
	202508	82779064	(blank)	0	-$275.93
		82779064 Total		0	-$275.93
		82779100	(blank)	0	-$292.74
		82779100 Total		0	-$292.74
	202508 Total			**0**	**-$568.67**
Other Total				**0**	**-$601.54**
Outside Services	**202601**	82779055	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		82779055 Total		0	$0.00
	202601 Total			**0**	**$0.00**
	202506	82779008	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,832.82
		82779008 Total		0	$1,832.82
	202506 Total			**0**	**$1,832.82**
	202507	82779008	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		82779008 Total		0	$0.00
	202507 Total			**0**	**$0.00**
	202508	82779054	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$500.53
		82779054 Total		0	$500.53
		82779055	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,348.56
		82779055 Total		0	$1,348.56
	202508 Total			**0**	**$1,849.09**
	202509	82779054	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		82779054 Total		0	$0.00
		82779055	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		82779055 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202512	82779055	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$868.14
		82779055 Total		0	$868.14
	202512 Total			**0**	**$868.14**
	202511	82779008	(blank)	0	-$104.01
		82779008 Total		0	-$104.01
		82779054	(blank)	0	-$27.92
		82779054 Total		0	-$27.92
	202511 Total			**0**	**-$131.93**
Outside Services Total				**0**	**$4,418.12**
Grand Total				**1,776**	**$813,041.13**