CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02303 [redacted] Overload

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	658,000	555,505	(102,495)
2	Indirect Costs	369,000	555,227	186,227
3	Total Project Costs	$ 1,027,000	$ 1,110,732	$ 83,732

funding project	CD02303				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80192149	AFUDC	0	$270.45
		80192149 Total		0	$270.45
	202601 Total			0	$270.45
	202602	80192149	AFUDC	0	$270.45
		80192149 Total		0	$270.45
	202602 Total			0	$270.45
	202604	80192149	(blank)	0	$64,972.23
			AFUDC	0	$1,053.75
		80192149 Total		0	$66,025.98
	202604 Total			0	$66,025.98
	202605	80192149	(blank)	0	$38,155.55
			AFUDC	0	$1,967.49
		80192149 Total		0	$40,123.04
	202605 Total			0	$40,123.04
	202606	80192149	(blank)	0	$415,002.14
			AFUDC	0	$2,802.46
		80192149 Total		0	$417,804.60
	202606 Total			0	$417,804.60
	202506	80192149	AFUDC	0	$211.09
		80192149 Total		0	$211.09
	202506 Total			0	$211.09
	202412	80192149	AFUDC	0	$185.58
		80192149 Total		0	$185.58
	202412 Total			0	$185.58
	202411	80192149	(blank)	0	$23,630.83
			AFUDC	0	$92.79
		80192149 Total		0	$23,723.62
	202411 Total			0	$23,723.62
	202504	80192149	(blank)	0	$5,636.44
			AFUDC	0	$194.71
		80192149 Total		0	$5,831.15
	202504 Total			0	$5,831.15
	202501	80192149	AFUDC	0	$178.33
		80192149 Total		0	$178.33
	202501 Total			0	$178.33
	202505	80192149	AFUDC	0	$211.09
		80192149 Total		0	$211.09
	202505 Total			0	$211.09
	202512	80192149	(blank)	0	$71.37
			AFUDC	0	$320.36
		80192149 Total		0	$391.73
	202512 Total			0	$391.73
Indirect/Overheads Total				0	$555,227.11
Labor	202604	80192149	Internal Labor	[redacted]	$23.29

funding project	CD02303				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202604**	80192149 Total			$23.29
	202604 Total				**$23.29**
	202605	80192149	Internal Labor		$12,354.53
		80192149 Total			$12,354.53
	202605 Total				**$12,354.53**
	202606	80192149	Internal Labor		$4,706.86
		80192149 Total			$4,706.86
	202606 Total				**$4,706.86**
	202504	80192149	Internal Labor		$2,153.46
		80192149 Total			$2,153.46
	202504 Total				**$2,153.46**
	202512	80192149	Internal Labor	0	$234.45
		80192149 Total		0	$234.45
	202512 Total			**0**	**$234.45**
Labor Total					**$19,472.59**
Material	**202604**	80192149	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$217,958.49
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$150.11
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$302.68
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,765.90
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.03 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25		$10,440.59
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$1,030.75
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$3,104.36
			CONNECTOR,COMPRESSION, TERMINAL, 1000 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$162.54
			CONNECTOR,ELECTRICAL, COMPACT, 700 KCMIL, CONTACT		$119.41
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN		$1,699.90
		80192149 Total			$237,734.73
	202604 Total				**$237,734.73**
	202605	80192149	SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$948.96
			CONNECTOR,COMPRESSION, TERMINAL, 1000 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$60.08
			CONNECTOR,COMPRESSION, TERMINAL, 1000 KCMIL, 15/25/30/35 KV, 600 A, CONDUCTOR: AL, FOR ELBOW		$66.65
		80192149 Total			$1,075.69
	202605 Total				**$1,075.69**
	202606	80192149	(blank)	0	$1,026.09
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL		$11,616.87
		80192149 Total			$12,642.96
	202606 Total				**$12,642.96**
Material Total					**$251,453.38**
Other	**202605**	80192149	Meals		$119.76
		80192149 Total			$119.76
	202605 Total				**$119.76**
	202606	80192149	Meals		$20.25
		80192149 Total			$20.25
	202606 Total				**$20.25**
	202504	80192149	Meals		$9.00

funding project	CD02303				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202504**	80192149 Total		[redacted]	$9.00
	202504 Total				**$9.00**
	202512	80192149	Meals	0	$0.98
		80192149 Total		0	$0.98
	202512 Total			**0**	**$0.98**
Other Total				**9**	**$149.99**
Outside Services	**202605**	80192149	Contractor Accrual	0	$3,991.91
		80192149 Total		0	$3,991.91
	202605 Total			**0**	**$3,991.91**
	202606	80192149	Contractor Accrual	0	-$3,991.91
			(blank)	0	$40.58
			CLEAN HARBORS ENV SERVICES INC	0	$18,684.09
			A J PENNA & SON	0	$4,024.84
			CENTRAL CONNECTICUT CABLE	0	$241,195.88
		80192149 Total		0	$259,953.48
	202606 Total			**0**	**$259,953.48**
	202411	80192149	Reclass outside service from IVCL0011	0	$18,472.41
		80192149 Total		0	$18,472.41
	202411 Total			**0**	**$18,472.41**
	202512	80192149	(blank)	0	$2,010.99
		80192149 Total		0	$2,010.99
	202512 Total			**0**	**$2,010.99**
Outside Services Total				**0**	**$284,428.79**
Grand Total				**5,261**	**$1,110,731.86**