CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02314 [redacted] Fuse Pole 2093 Reconductoring

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	118,200	149,515	31,315
2	Indirect Costs	158,100	226,462	68,362
3	Total Project Costs	$ 276,300	$ 375,978	$ 99,678

funding project	CD02314				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80425969	(blank)	0	-$24,337.42
		80425969 Total		0	-$24,337.42
		80431003	(blank)	0	-$3,809.26
		80431003 Total		0	-$3,809.26
	202601 Total			**0**	**-$28,146.68**
	202602	80425969	(blank)	0	-$2.61
		80425969 Total		0	-$2.61
	202602 Total			**0**	**-$2.61**
	202512	80425969	(blank)	0	$51,336.09
			AFUDC	0	$645.00
		80425969 Total		0	$51,981.09
		80431003	(blank)	0	$33,431.58
			AFUDC	0	$254.52
		80431003 Total		0	$33,686.10
	202512 Total			**0**	**$85,667.19**
	202511	80425969	(blank)	0	$142,526.98
			AFUDC	0	$469.82
		80425969 Total		0	$142,996.80
		80431003	(blank)	0	$25,771.77
			AFUDC	0	$175.71
		80431003 Total		0	$25,947.48
	202511 Total			**0**	**$168,944.28**
Indirect/Overheads Total				**0**	**$226,462.18**
Labor	**202512**	80425969	Internal Labor	[redacted]	$24,109.87
		80425969 Total		[redacted]	$24,109.87
		80431003	Internal Labor	[redacted]	$13,032.33
		80431003 Total		[redacted]	$13,032.33
	202512 Total			[redacted]	**$37,142.20**
	202511	80425969	Internal Labor	[redacted]	$50,526.19
		80425969 Total		[redacted]	$50,526.19
		80431003	Internal Labor	[redacted]	$2,995.64
		80431003 Total		[redacted]	$2,995.64
	202511 Total			[redacted]	**$53,521.83**
Labor Total				[redacted]	**$90,664.03**
Material	**202601**	80425969	(blank)	0	$0.01
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
			DEE ZEE ICE LLC	0	$174.28
		80425969 Total		0	$174.29
	202601 Total			**0**	**$174.29**
	202602	80425969	DEE ZEE ICE LLC	0	-$174.28
		80425969 Total		0	-$174.28
	202602 Total			**0**	**-$174.28**
	202512	80425969	(blank)	0	-$3.80
			THE EAGLE LEASING CO	0	$228.05
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$6,315.24

funding project	CD02314				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202512	80425969	A ANASTASIO & SONS TRUCKING CO INC	0	$1,355.97
		80425969 Total		[redacted]	$7,895.46
		80431003	(blank)	0	$0.36
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$94.62
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$1,278.02
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$6,475.02
		80431003 Total		[redacted]	-$5,102.02
	202512 Total			[redacted]	$2,793.44
	202511	80425969	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$127.05
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$223.30
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$386.94
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,723.67
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	0	$0.00
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$293.98
			RECLOSER, 25 KV, 6.3 KA IC, 100A BODY, TRIPSAVER II, 65K EQUIVALENT	[redacted]	$4,843.19
		80425969 Total		[redacted]	$9,598.13
		80431003	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$43.42
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$183.15
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$198.36
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,817.87
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$27,820.18
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$200.95
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT	[redacted]	$4,955.39
		80431003 Total		[redacted]	$37,219.32
	202511 Total			[redacted]	$46,817.45
Material Total				[redacted]	$49,610.90
Other	202512	80425969	Meals	[redacted]	$223.21
			(blank)	[redacted]	$1,991.68
			COX COMMUNICATIONS	0	$241.20
		80425969 Total		[redacted]	$2,456.09
		80431003	Meals	[redacted]	$103.71
			(blank)	[redacted]	$565.32
		80431003 Total		[redacted]	$669.03
	202512 Total			[redacted]	$3,125.12
	202511	80425969	Meals	[redacted]	$1,267.43
			(blank)	[redacted]	$982.87
		80425969 Total		[redacted]	$2,250.30
		80431003	(blank)	[redacted]	$161.52
		80431003 Total		[redacted]	$161.52
	202511 Total			[redacted]	$2,411.82
Other Total				[redacted]	$5,536.94
Outside Services	202601	80431003	(blank)	0	$0.00
			LEWIS TREE SERVICE INC	0	$3,072.46
		80431003 Total		0	$3,072.46
	202601 Total			0	$3,072.46

funding project	CD02314				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202602**	80431003	(blank)	0	$0.00
		80431003 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202512	80425969	(blank)	0	$0.00
			ARCTIC OIL OF SOUTHINGTON	0	$631.08
		80425969 Total		0	$631.08
	202512 Total			**0**	**$631.08**
Outside Services Total				**0**	**$3,703.54**
Grand Total				**5,463**	**$375,977.59**