CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02319 2025 Eastern Large Customer Zone >1

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	394,100	329,078	(65,022)
2	Indirect Costs	361,500	223,320	(138,180)
3	Total Project Costs	$ 755,600	$ 552,398	$ (203,202)

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80022653	AFUDC	0	$16.39
		80022653 Total		0	$16.39
		80023175	(blank)	0	$540.02
			AFUDC	0	$28.59
		80023175 Total		0	$568.61
		80024435	AFUDC	0	$37.36
		80024435 Total		0	$37.36
	202601 Total			**0**	**$622.36**
	202606	80022653	(blank)	0	$27,897.05
			AFUDC	0	$290.56
		80022653 Total		0	$28,187.61
		80023175	(blank)	0	$31,059.30
			AFUDC	0	$113.13
		80023175 Total		0	$31,172.43
		80024435	(blank)	0	$15,468.97
			AFUDC	0	$867.80
		80024435 Total		0	$16,336.77
		80533741	(blank)	0	$10,834.77
			AFUDC	0	$388.34
		80533741 Total		0	$11,223.11
	202606 Total			**0**	**$86,919.92**
	202604	80022653	(blank)	0	$419.32
			AFUDC	0	$24.25
		80022653 Total		0	$443.57
		80023175	(blank)	0	$46,921.03
			AFUDC	0	$316.04
		80023175 Total		0	$47,237.07
		80024435	(blank)	0	$23,124.69
			AFUDC	0	$173.08
		80024435 Total		0	$23,297.77
		80533741	(blank)	0	$30,356.88
			AFUDC	0	$226.50
		80533741 Total		0	$30,583.38
	202604 Total			**0**	**$101,561.79**
	202605	80022653	(blank)	0	$1,051.23
			AFUDC	0	$34.88
		80022653 Total		0	$1,086.11
		80023175	(blank)	0	$2,356.79
			AFUDC	0	$304.61
		80023175 Total		0	$2,661.40
		80024435	(blank)	0	$9,963.66
			AFUDC	0	$305.36
		80024435 Total		0	$10,269.02
		80533741	AFUDC	0	$452.99
		80533741 Total		0	$452.99
	202605 Total			**0**	**$14,469.52**

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202602**	80022653	AFUDC	0	$16.39
		80022653 Total		0	$16.39
		80023175	AFUDC	0	$30.20
		80023175 Total		0	$30.20
		80024435	(blank)	0	$6,021.26
			AFUDC	0	$56.24
		80024435 Total		0	$6,077.50
	202602 Total			**0**	**$6,124.09**
	202603	80023175	AFUDC	0	$30.20
		80023175 Total		0	$30.20
		80024435	AFUDC	0	$75.13
		80024435 Total		0	$75.13
	202603 Total			**0**	**$105.33**
	202411	80022653	(blank)	0	$1,172.30
			AFUDC	0	$3.27
		80022653 Total		0	$1,175.57
		80023175	(blank)	0	$1,953.92
			AFUDC	0	$5.45
		80023175 Total		0	$1,959.37
	202411 Total			**0**	**$3,134.94**
	202412	80022653	(blank)	0	-$158.36
			AFUDC	0	$6.20
		80022653 Total		0	-$152.16
		80023175	(blank)	0	-$122.26
			AFUDC	0	$11.37
		80023175 Total		0	-$110.89
		80024435	(blank)	0	$1,321.74
			AFUDC	0	$4.44
		80024435 Total		0	$1,326.18
	202412 Total			**0**	**$1,063.13**
	202501	80022653	AFUDC	0	$5.64
		80022653 Total		0	$5.64
		80023175	AFUDC	0	$11.38
		80023175 Total		0	$11.38
		80024435	(blank)	0	$1,184.56
			AFUDC	0	$12.38
		80024435 Total		0	$1,196.94
	202501 Total			**0**	**$1,213.96**
	202502	80022653	(blank)	0	$466.07
			AFUDC	0	$6.91
		80022653 Total		0	$472.98
		80023175	(blank)	0	$505.10
			AFUDC	0	$12.93
		80023175 Total		0	$518.03
		80024435	AFUDC	0	$16.27
		80024435 Total		0	$16.27

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202502 Total**			**0**	**$1,007.28**
	202503	80022653	AFUDC	0	$8.19
		80022653 Total		0	$8.19
		80023175	AFUDC	0	$14.47
		80023175 Total		0	$14.47
		80024435	AFUDC	0	$16.27
		80024435 Total		0	$16.27
	202503 Total			**0**	**$38.93**
	202504	80022653	AFUDC	0	$8.19
		80022653 Total		0	$8.19
		80023175	AFUDC	0	$14.47
		80023175 Total		0	$14.47
	202504 Total			**0**	**$22.66**
	202508	80022653	(blank)	0	-$156.78
			AFUDC	0	$8.07
		80022653 Total		0	-$148.71
		80023175	(blank)	0	-$154.99
			AFUDC	0	$14.53
		80023175 Total		0	-$140.46
		80024435	(blank)	0	-$209.54
			AFUDC	0	$16.02
		80024435 Total		0	-$193.52
	202508 Total			**0**	**-$482.69**
	202509	80022653	AFUDC	0	$7.79
		80022653 Total		0	$7.79
		80023175	AFUDC	0	$14.28
		80023175 Total		0	$14.28
		80024435	AFUDC	0	$15.53
		80024435 Total		0	$15.53
	202509 Total			**0**	**$37.60**
	202510	80022653	AFUDC	0	$7.79
		80022653 Total		0	$7.79
		80023175	AFUDC	0	$14.28
		80023175 Total		0	$14.28
		80024435	AFUDC	0	$15.53
		80024435 Total		0	$15.53
	202510 Total			**0**	**$37.60**
	202512	80022653	(blank)	0	$1,656.03
			AFUDC	0	$16.84
		80022653 Total		0	$1,672.87
		80023175	(blank)	0	$2,183.21
			AFUDC	0	$29.18
		80023175 Total		0	$2,212.39
		80024435	(blank)	0	$3,523.43
			AFUDC	0	$35.30
		80024435 Total		0	$3,558.73

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202512 Total**			**0**	**$7,443.99**
Indirect/Overheads Total				**0**	**$223,320.41**
Labor	**202601**	80023175	Internal Labor	[redacted]	$143.62
		80023175 Total			$143.62
	202601 Total				**$143.62**
	202606	80022653	Internal Labor		$4,425.09
		80022653 Total			$4,425.09
		80023175	Internal Labor		$3,243.88
		80023175 Total			$3,243.88
		80024435	Internal Labor		$1,110.23
		80024435 Total			$1,110.23
		80533741	Internal Labor		$897.58
		80533741 Total			$897.58
	202606 Total				**$9,676.78**
	202604	80023175	Internal Labor		$6,084.54
		80023175 Total			$6,084.54
		80024435	Internal Labor		$7,425.80
		80024435 Total			$7,425.80
		80533741	Internal Labor		$1,075.81
		80533741 Total			$1,075.81
	202604 Total				**$14,586.15**
	202605	80022653	Internal Labor		$275.82
		80022653 Total			$275.82
		80023175	Internal Labor		$848.82
		80023175 Total			$848.82
		80024435	Internal Labor		$1,795.38
		80024435 Total			$1,795.38
	202605 Total				**$2,920.02**
	202602	80024435	Internal Labor		$1,601.35
		80024435 Total			$1,601.35
	202602 Total				**$1,601.35**
	202411	80022653	Internal Labor		$311.54
		80022653 Total			$311.54
		80023175	Internal Labor		$519.25
		80023175 Total			$519.25
	202411 Total				**$830.79**
	202412	80022653	Internal Labor	0	-$21.47
		80022653 Total		0	-$21.47
		80023175	Internal Labor	0	$4.73
		80023175 Total		0	$4.73
		80024435	Internal Labor	[redacted]	$327.69
		80024435 Total			$327.69
	202412 Total				**$310.95**
	202501	80024435	Internal Labor		$327.69
		80024435 Total			$327.69
	202501 Total				**$327.69**

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202502	80022653	Internal Labor	[redacted]	$128.92
		80022653 Total			$128.92
		80023175	Internal Labor		$139.73
		80023175 Total			$139.73
	202502 Total				$268.65
	202508	80022653	Internal Labor	0	$4.06
		80022653 Total		0	$4.06
		80023175	Internal Labor	0	-$1.41
		80023175 Total		0	-$1.41
		80024435	Internal Labor	0	-$0.76
		80024435 Total		0	-$0.76
	202508 Total			0	$1.89
	202512	80022653	Internal Labor	[redacted]	$435.74
		80022653 Total			$435.74
		80023175	Internal Labor		$574.45
		80023175 Total			$574.45
		80024435	Internal Labor		$927.09
		80024435 Total			$927.09
	202512 Total				$1,937.28
Labor Total					$32,605.17
Material	202606	80022653	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,613.87
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$45.65
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$18,561.56
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$226.52
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED, Pole		$1,182.95
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$879.87
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$30,284.33
		80022653 Total			$48,567.01
		80023175	Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.		$58.32
			RV55 - No DIN Rail		$918.73
		80023175 Total			$977.05
		80024435	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY, W/ POWER & 42 PIN CONTROL		$37,123.12
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$70,110.55
		80024435 Total			$107,233.67
		80533741	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$8.25
		80533741 Total			$8.25
	202606 Total				$156,785.98
	202604	80022653	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,621.55
		80022653 Total			$2,621.55
		80023175	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$848.36
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.72
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$52.57
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,435.21
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$265.34
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$103.12
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$735.86

funding project	CD02319				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202604	80023175	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE	[redacted]	$2,435.71
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$35,051.26
		80023175 Total			$57,929.15
		80024435	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,536.28
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,652.50
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$106.80
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$269.45
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$102.50
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,552.24
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER		$2,088.48
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$230.78
		80024435 Total			$8,539.03
		80533741	SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$872.27
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$51.80
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY		$18,626.67
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$137.10
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$781.64
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER	0	-$17.32
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$115.98
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,473.47
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.10
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS		$32,663.83
		80533741 Total			$55,728.54
	202604 Total				**$124,818.27**
	202605	80023175	Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$3.71
		80023175 Total		0	$3.71
	202605 Total			**0**	**$3.71**
Material Total				[redacted]	**$281,607.96**
Outside Services	202606	80023175	MCALLEN CONSTRUCTION INC	0	$3,158.74
			MCVAC ENVIRONMENTAL SERVICES INC	0	$6,804.75
		80023175 Total		0	$9,963.49
	202606 Total			**0**	**$9,963.49**
	202604	80023175	MCALLEN CONSTRUCTION INC	0	$2,294.03
		80023175 Total		0	$2,294.03
		80533741	Contractor Accrual	0	-$823.10
			COLEMAN DRILLING & BLASTING INC	0	$576.49
		80533741 Total		0	-$246.61
	202604 Total			**0**	**$2,047.42**
	202605	80023175	MCALLEN CONSTRUCTION INC	0	-$74.05
		80023175 Total		0	-$74.05
		80024435	MCALLEN CONSTRUCTION INC	0	$2,104.93
		80024435 Total		0	$2,104.93
		80533741	COLEMAN DRILLING & BLASTING INC	0	$0.00
		80533741 Total		0	$0.00
	202605 Total			**0**	**$2,030.88**
	202603	80533741	Contractor Accrual	0	$823.10

funding project	CD02319				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202603**	80533741 Total		0	$823.10
	202603 Total			**0**	**$823.10**
Outside Services Total				**0**	**$14,864.89**
Grand Total				**678**	**$552,398.43**