CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02339 CT Transit [redacted] New Service

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,224,300	905,076	(319,224)
2	Indirect Costs	1,654,400	989,900	(664,500)
3	Total Project Costs	$ 2,878,700	$ 1,894,976	$ (983,724)

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80322242	(blank)	0	$33,694.45
			AFUDC	0	$4,116.72
		80322242 Total		0	$37,811.17
		80332602	(blank)	0	-$89,160.73
			AFUDC	0	$1,119.83
		80332602 Total		0	-$88,040.90
		80372153	AFUDC	0	$13.07
		80372153 Total		0	$13.07
	202601 Total			**0**	**-$50,216.66**
	202602	80322242	(blank)	0	$0.00
			AFUDC	0	$4,263.77
		80322242 Total		0	$4,263.77
		80332602	AFUDC	0	$902.25
		80332602 Total		0	$902.25
		80372153	AFUDC	0	$13.07
		80372153 Total		0	$13.07
	202602 Total			**0**	**$5,179.09**
	202603	80322242	(blank)	0	$2,124.19
			AFUDC	0	$4,275.29
		80322242 Total		0	$6,399.48
		80332602	(blank)	0	$0.36
			AFUDC	0	$902.31
		80332602 Total		0	$902.67
		80354488	(blank)	0	-$153.33
		80354488 Total		0	-$153.33
	202603 Total			**0**	**$7,148.82**
	202604	80322242	(blank)	0	-$112,615.26
			AFUDC	0	$4,138.80
		80322242 Total		0	-$108,476.46
		80332602	(blank)	0	$9,830.68
			AFUDC	0	$937.79
		80332602 Total		0	$10,768.47
		80354488	(blank)	0	-$8,312.70
		80354488 Total		0	-$8,312.70
	202604 Total			**0**	**-$106,020.69**
	202605	80322242	(blank)	0	$69,688.06
			AFUDC	0	$2,166.45
		80322242 Total		0	$71,854.51
		80332602	(blank)	0	$40,474.14
			AFUDC	0	$1,110.38
		80332602 Total		0	$41,584.52
	202605 Total			**0**	**$113,439.03**
	202606	80322242	(blank)	0	$7,306.63
			AFUDC	0	$3,022.77
		80322242 Total		0	$10,329.40
		80332602	(blank)	0	$14,131.23

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202606**	80332602	AFUDC	0	$2,300.99
		80332602 Total		0	$16,432.22
		80354488	(blank)	0	$1,680.48
		80354488 Total		0	$1,680.48
		80372153	(blank)	0	-$49.88
			AFUDC	0	$17.42
		80372153 Total		0	-$32.46
	202606 Total			**0**	**$28,409.64**
	202507	80332602	(blank)	0	$1,140.20
			AFUDC	0	$3.03
		80332602 Total		0	$1,143.23
	202507 Total			**0**	**$1,143.23**
	202508	80322242	(blank)	0	$6,276.67
			AFUDC	0	$94.70
		80322242 Total		0	$6,371.37
		80332602	(blank)	0	$31.51
			AFUDC	0	$7.09
		80332602 Total		0	$38.60
		80354488	(blank)	0	$1,157.98
			AFUDC	0	$5.11
		80354488 Total		0	$1,163.09
	202508 Total			**0**	**$7,573.06**
	202509	80322242	AFUDC	0	$40.62
		80322242 Total		0	$40.62
		80332602	AFUDC	0	$8.13
		80332602 Total		0	$8.13
		80354488	(blank)	0	$86.25
			AFUDC	0	$10.51
		80354488 Total		0	$96.76
	202509 Total			**0**	**$145.51**
	202512	80281458	(blank)	0	$3,832.51
		80281458 Total		0	$3,832.51
		80322242	(blank)	0	$427,931.97
			AFUDC	0	$2,775.98
		80322242 Total		0	$430,707.95
		80332602	(blank)	0	$119,228.09
			AFUDC	0	$1,114.93
		80332602 Total		0	$120,343.02
		80354488	(blank)	0	$302,478.18
			AFUDC	0	$1,511.05
		80354488 Total		0	$303,989.23
		80372153	(blank)	0	$1,227.61
			AFUDC	0	$7.27
		80372153 Total		0	$1,234.88
	202512 Total			**0**	**$860,107.59**
	202511	80322242	(blank)	0	$41,585.34

funding project	CD02339				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202511**	80322242	AFUDC	0	$509.71
		80322242 Total		0	$42,095.05
		80332602	(blank)	0	$27,779.16
			AFUDC	0	$329.69
		80332602 Total		0	$28,108.85
		80354488	(blank)	0	$732.31
			AFUDC	0	$1,277.13
		80354488 Total		0	$2,009.44
	202511 Total			**0**	**$72,213.34**
	202510	80322242	AFUDC	0	$40.62
		80322242 Total		0	$40.62
		80332602	AFUDC	0	$8.13
		80332602 Total		0	$8.13
		80354488	(blank)	0	$50,087.93
			AFUDC	0	$641.21
		80354488 Total		0	$50,729.14
	202510 Total			**0**	**$50,777.89**
Indirect/Overheads Total				**0**	**$989,899.85**
Labor	**202601**	80332602	Internal Labor	[redacted]	$2,328.33
		80332602 Total		[redacted]	$2,328.33
	202601 Total			[redacted]	**$2,328.33**
	202604	80332602	Internal Labor	[redacted]	$3,219.21
		80332602 Total		[redacted]	$3,219.21
		80354488	Internal Labor	0	$0.00
		80354488 Total		0	$0.00
	202604 Total			[redacted]	**$3,219.21**
	202605	80322242	Internal Labor	[redacted]	$8,170.20
		80322242 Total		[redacted]	$8,170.20
		80332602	Internal Labor	[redacted]	$13,590.88
		80332602 Total		[redacted]	$13,590.88
	202605 Total			[redacted]	**$21,761.08**
	202606	80332602	Internal Labor	[redacted]	$4,884.73
		80332602 Total		[redacted]	$4,884.73
	202606 Total			[redacted]	**$4,884.73**
	202507	80332602	Internal Labor	[redacted]	$301.14
		80332602 Total		[redacted]	$301.14
	202507 Total			[redacted]	**$301.14**
	202508	80322242	Internal Labor	[redacted]	$1,704.28
		80322242 Total		[redacted]	$1,704.28
		80332602	Internal Labor	0	$33.15
		80332602 Total		[redacted]	$33.15
	202508 Total			[redacted]	**$1,737.43**
	202509	80354488	Internal Labor	[redacted]	$22.66
		80354488 Total		[redacted]	$22.66
	202509 Total			[redacted]	**$22.66**
	202512	80322242	Internal Labor	[redacted]	$45.28

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202512	80322242 Total		[redacted]	$45.28
		80332602	Internal Labor		$3,240.94
		80332602 Total			$3,240.94
		80354488	Internal Labor		$17,452.02
		80354488 Total			$17,452.02
	202512 Total				$20,738.24
	202511	80332602	Internal Labor		$706.02
		80332602 Total			$706.02
	202511 Total				$706.02
Labor Total					$55,698.84
Material	202601	80332602	GRAYBAR ELECTRIC COMPANY INC	0	-$1.18
			TESSCO TECHNOLOGIES INC	0	$1.78
			RV55 Modems without DIN Rail Brackets	[redacted]	$2,560.35
			0-1000MHz,Thick MntPerm.No Connector		$50.72
			4G/3G Multiband Phantom Ant Black NMO		$104.18
			SerialdB9 Serial Ext cbl(DB9 M/F) 6-ft		$12.18
			SMA Male Crimp-RG58, 58A		$10.04
			Fuse Holders refer to quote no. 0247480094	0	$7.89
		80332602 Total		[redacted]	$2,745.96
	202601 Total				$2,745.96
	202603	80322242	LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,326.18
		80322242 Total			$2,326.18
		80332602	TESSCO TECHNOLOGIES INC	0	$1.17
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.45
		80332602 Total			$20.62
		80354488	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		-$8,058.06
		80354488 Total			-$8,058.06
	202603 Total				-$5,711.26
	202604	80322242	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$52,419.69
			CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$149.66
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD		$55.13
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$360.48
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$360.18
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$1,475.46
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP		$595.35
		80322242 Total			$55,415.95
		80332602	POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$639.31
		80332602 Total			$639.31
		80354488	CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		-$40,412.44
		80354488 Total			-$40,412.44
	202604 Total				$15,642.82
	202605	80322242	CONNECTOR,COMPRESSION, TERMINAL, 500 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$151.83
			PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$358.67
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$75.39
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$947.70
			CONNECTOR,TEE, 350 - 750 KCMIL (15 KV), 4/0 - 750 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/STUD		$1,541.79

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202605**	80322242	CONNECTOR,TEE, 700 - 1000 KCMIL (15 KV), 500 - 1000 KCMIL (25KV), 15 KV/25 KV, 600 A, DEADBREAK W/ST	[redacted]	$649.42
		80322242 Total			$3,724.80
		80332602	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$86.57
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 477 KCMIL ACSR (26/7)(18/1) 556 AAC, AIR, W/LOA		$2,459.58
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		-$869.22
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 1/0 ACSR, 0.316-0.460 IN DIA, AIR, W/ LOADBUSTE		-$3,031.05
		80332602 Total			-$1,354.12
	202605 Total				**$2,370.68**
	202606	80322242	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, 750 FT/REEL		$5,702.56
		80322242 Total			$5,702.56
		80372153	SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		-$582.29
		80372153 Total			-$582.29
	202606 Total				**$5,120.27**
	202512	80281458	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$507.62
		80281458 Total			$507.62
		80322242	CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 500,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$79.92
		80322242 Total			$79.92
		80332602	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$43.50
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,454.96
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,605.64
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$38.90
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$837.90
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$642.15
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,668.03
		80332602 Total			$8,291.08
		80354488	CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$36.06
		80354488 Total			$36.06
		80372153	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$104.09
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$1,186.84
		80372153 Total			$1,290.93
	202512 Total				**$10,205.61**
	202511	80322242	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$104,644.36
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$2,078.91
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$9,599.71
			ADAPTER,CABLE, STRESS RELIEF, 700, 750 CU AT 15 KV OR 500CU, 350 AL AT 25 KV, 1.18-1.465 IN CABLE DI		$93.10
			BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER		$216.63
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$151.23
			HOUSING, RECAPTACLE, DEADBREAK, STRAIGHT, 15 OR 25 KV, 600 A		$1,312.80
			RING,RETAINING, 600 A, FOR 750 CU KR		$116.90
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$2,767.43
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 1.268 - 2.075 IN		$1,707.57
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$228.82
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.36 IN, MAX JACKET DIA 2.44 IN, STRAIGHT, 15/25/		$2,294.41
			CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 500,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$52.09
			JOINT, DISCONNECTABLE, H-TYPE, CENTER HOUSING, 15/25 KV, 4 WAY, CU BUS BAR		$6,485.18
			LUG,COMPRESSION, LUG, 500 MCM, 1, CU, CONDUCTOR: CU		$405.77

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202511	80322242 Total		[redacted]	$132,154.91
		80332602	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$56,445.03
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$34,162.55
		80332602 Total			$90,607.58
		80354488	LUG,COMPRESSION, CONNECTOR, COMPACT ROUND, 750 KCMIL, 1/2 IN BOLT, 2 HOLE, CU		$78.36
			LUG,COMPRESSION, LUG, 500 MCM, 1, CU, CONDUCTOR: CU		$1,229.29
		80354488 Total			$1,307.65
	202511 Total				$224,070.14
	202510	80354488	CABLE, FLAT STRAP, TRIPLEX, 500 KCMIL, 15 KV, EPR INSULATED, CU, 1200 FT Steel Reel/Lot		$104,795.45
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.99 - 1.536 IN, COLD SHR		$919.66
			RECEPTACLE,HOUSING, DEADBREAK, STRAIGHT, 15/25 KV, 600 A, INSULATION RANGE 0.725 - 1.346 IN, COLD SH		$6,248.71
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.96 IN, MAX JACKET DIA 1.81 IN, STRAIGHT, 15/25/		$3,798.05
			BOLT,MACHINE, HEX HEAD, 5/8 IN, 1-1/2 IN LG, AL, W/ 1 BELLEVILLE WASHER AND 1 FLAT WASHER		$223.87
			TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$378.05
			CONNECTOR,COMPRESSION, TERMINAL, 750 KCMIL KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$75.62
			CABLE, INSULATED, UG, 3-1/C, 750 KCMIL, 15 KV, EPR INSULATED, LLDPE JACKET, CU, 800 FT/REEL, P/O 177		$58,184.40
			LIVE END, DISCONNECTABLE JOINT, 15-25 KV, COLD SHRINK ASSEMBLY, SHEARBOLT, SPIKING STEM		$2,265.63
			HOLDER,SIGN, MOLDED, 6 POSITIONS, HORIZONTAL, #2, 2-5/8 X 10-3/8 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLT		$23.59
			JOINT, DISCONNECTABLE, H-TYPE, CENTER HOUSING, 15/25 KV, 4 WAY, CU BUS BAR		$6,485.68
		80354488 Total			$183,398.71
	202510 Total				$183,398.71
Material Total					$437,842.93
Other	202604	80354488	Meals	0	$0.00
		80354488 Total		0	$0.00
	202604 Total			0	$0.00
	202605	80322242	Meals	[redacted]	$139.90
		80322242 Total			$139.90
		80332602	Meals		$299.83
		80332602 Total			$299.83
	202605 Total				$439.73
	202512	80332602	Meals		$29.97
		80332602 Total			$29.97
		80354488	Meals		$440.00
		80354488 Total			$440.00
	202512 Total				$469.97
	202510	80281458	(blank)	0	-$18,261.77
		80281458 Total		0	-$18,261.77
		82265409	(blank)	0	-$15,480.79
		82265409 Total		0	-$15,480.79
	202510 Total			0	-$33,742.56
Other Total				[redacted]	-$32,832.86
Outside Services	202601	80322242	Contractor Accrual	0	$0.60
			CLEAN HARBORS ENV SERVICES INC	0	$2,571.33
			CENTRAL CONNECTICUT CABLE	0	$20,565.11
			A J PENNA & SON	0	$0.00
		80322242 Total		0	$23,137.04

funding project	CD02339				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	**202601**	80332602	Contractor Accrual	0	-$66,093.08
		80332602 Total		0	-$66,093.08
		80354488	CENTRAL CONNECTICUT CABLE	0	$0.00
		80354488 Total		0	$0.00
	202601 Total			**0**	**-$42,956.04**
	202602	80322242	Contractor Accrual	0	$0.00
			CLEAN HARBORS ENV SERVICES INC	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		80322242 Total		0	$0.00
	202602 Total			**0**	**$0.00**
	202603	80322242	Contractor Accrual	0	$0.00
		80322242 Total		0	$0.00
	202603 Total			**0**	**$0.00**
	202604	80322242	Contractor Accrual	0	-$87,761.87
		80322242 Total		0	-$87,761.87
		80354488	(blank)	0	$0.00
		80354488 Total		0	$0.00
	202604 Total			**0**	**-$87,761.87**
	202605	80322242	Contractor Accrual	0	-$20,950.40
			CENTRAL CONNECTICUT CABLE	0	$52,174.05
		80322242 Total		0	$31,223.65
		80332602	Contractor Accrual	0	$1,998.12
		80332602 Total		0	$1,998.12
	202605 Total			**0**	**$33,221.77**
	202606	80322242	Contractor Accrual	0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		80322242 Total		0	$0.00
		80332602	Contractor Accrual	0	-$1,998.12
			CAVALIERE INDUSTRIES INC	0	$1,596.33
		80332602 Total		0	-$401.79
	202606 Total			**0**	**-$401.79**
	202508	80354488	CWPM LLC	0	$801.82
		80354488 Total		0	$801.82
	202508 Total			**0**	**$801.82**
	202509	80354488	CWPM LLC	0	$0.00
		80354488 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202512	80281458	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$2,557.87
		80281458 Total		0	$2,557.87
		80322242	Contractor Accrual	0	$138,251.47
			CLEAN HARBORS ENV SERVICES INC	0	$17,913.27
			CENTRAL CONNECTICUT CABLE	0	$121,737.99
			A J PENNA & SON	0	$14,667.37
		80322242 Total		0	$292,570.10
		80332602	Contractor Accrual	0	$66,093.08
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$5,575.78

funding project	CD02339				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202512**	80332602 Total		0	$71,668.86
		80354488	CLEAN HARBORS ENV SERVICES INC	0	$6,856.78
			CENTRAL CONNECTICUT CABLE	0	$167,809.71
		80354488 Total		0	$174,666.49
	202512 Total			**0**	**$541,463.32**
Outside Services Total				**0**	**$444,367.21**
Grand Total				**7,199**	**$1,894,975.97**