CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02340 2024 Trip Saver Program

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	8,974,800	6,919	(8,967,881)
2	Indirect Costs	3,025,200	9,145	(3,016,055)
3	Total Project Costs	$ 12,000,000	$ 16,065	$ (11,983,935)

funding project	CD02340				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80240675	(blank)	0	$5,774.61
			AFUDC	0	$14.93
		80240675 Total		0	$5,789.54
	202601 Total			**0**	**$5,789.54**
	202602	80240675	(blank)	0	-$201.12
		80240675 Total		0	-$201.12
		80751064	(blank)	0	$1,761.21
			AFUDC	0	$2.34
		80751064 Total		0	$1,763.55
	202602 Total			**0**	**$1,562.43**
	202603	80240675	(blank)	0	$1,790.63
		80240675 Total		0	$1,790.63
	202603 Total			**0**	**$1,790.63**
	202606	80240675	AFUDC	0	$2.38
		80240675 Total		0	$2.38
		80751064	(blank)	0	$0.00
			AFUDC	0	$0.38
		80751064 Total		0	$0.38
		81118667	(blank)	0	$0.00
		81118667 Total		0	$0.00
	202606 Total			**0**	**$2.76**
Indirect/Overheads Total				**0**	**$9,145.36**
Labor	**202601**	80240675	Internal Labor	[redacted]	$1,079.92
		80240675 Total			$1,079.92
	202601 Total				**$1,079.92**
	202602	80240675	Internal Labor	0	-$0.01
		80240675 Total		0	-$0.01
		80751064	Internal Labor	[redacted]	$672.24
		80751064 Total			$672.24
	202602 Total				**$672.23**
	202606	80751064	Internal Labor	0	$0.00
		80751064 Total		0	$0.00
	202606 Total			**0**	**$0.00**
Labor Total				[redacted]	**$1,752.15**
Material	**202601**	80240675	(blank)	0	-$5.01

funding project	CD02340				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202601**	80240675	RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT	[redacted]	$5,172.01
		80240675 Total			$5,167.00
	202601 Total				**$5,167.00**
Material Total					**$5,167.00**
Outside Services	**202606**	81118667	(blank)	0	$0.00
		81118667 Total		0	$0.00
	202606 Total			**0**	**$0.00**
Outside Services Total				**0**	**$0.00**
Grand Total				**31**	**$16,064.51**