CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02350 [redacted] Replacement

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,487,200	814,354	(672,846)
2	Indirect Costs	1,110,600	620,025	(490,575)
3	Total Project Costs	$ 2,597,800	$ 1,434,379	$ (1,163,421)

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	81732800	(blank)	0	$1.03
		81732800 Total		0	$1.03
	202601 Total			**0**	**$1.03**
	202602	81732800	(blank)	0	-$9,932.17
		81732800 Total		0	-$9,932.17
		81974681	(blank)	0	$109.25
		81974681 Total		0	$109.25
	202602 Total			**0**	**-$9,822.92**
	202603	81731507	(blank)	0	$56.30
		81731507 Total		0	$56.30
		81732800	(blank)	0	$4,319.66
		81732800 Total		0	$4,319.66
		81974681	(blank)	0	$1,507.87
		81974681 Total		0	$1,507.87
	202603 Total			**0**	**$5,883.83**
	202604	81732800	(blank)	0	$0.67
		81732800 Total		0	$0.67
		81974681	(blank)	0	-$44,298.16
		81974681 Total		0	-$44,298.16
	202604 Total			**0**	**-$44,297.49**
	202606	81974681	(blank)	0	$968.13
		81974681 Total		0	$968.13
	202606 Total			**0**	**$968.13**
	202409	81731507	AFUDC	0	$9.30
		81731507 Total		0	$9.30
		81732800	(blank)	0	$4,485.55
			AFUDC	0	$74.42
		81732800 Total		0	$4,559.97
		81732801	AFUDC	0	$0.52
		81732801 Total		0	$0.52
		81974681	AFUDC	0	$0.84
		81974681 Total		0	$0.84
	202409 Total			**0**	**$4,570.63**
	202410	81731507	(blank)	0	-$48.00
			AFUDC	0	$9.54
		81731507 Total		0	-$38.46
		81732800	AFUDC	0	$87.44
		81732800 Total		0	$87.44
		81732801	(blank)	0	-$35.62
			AFUDC	0	$0.40
		81732801 Total		0	-$35.22
		81974681	(blank)	0	-$2.06
			AFUDC	0	$0.87
		81974681 Total		0	-$1.19
	202410 Total			**0**	**$12.57**
	202506	81731507	(blank)	0	-$84,272.17

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202506**	81731507	AFUDC	0	$1,247.60
		81731507 Total		0	-$83,024.57
		81732800	(blank)	0	$17,896.50
			AFUDC	0	$416.01
		81732800 Total		0	$18,312.51
		81732801	(blank)	0	$2,866.19
			AFUDC	0	$22.04
		81732801 Total		0	$2,888.23
		81974681	(blank)	0	-$7,132.51
			AFUDC	0	$1,576.21
		81974681 Total		0	-$5,556.30
	202506 Total			**0**	**-$67,380.13**
	202412	81731507	AFUDC	0	$9.32
		81731507 Total		0	$9.32
		81732800	(blank)	0	$1,822.83
			AFUDC	0	$92.46
		81732800 Total		0	$1,915.29
	202412 Total			**0**	**$1,924.61**
	202411	81731507	(blank)	0	$49.04
			AFUDC	0	$9.55
		81731507 Total		0	$58.59
		81732800	AFUDC	0	$87.44
		81732800 Total		0	$87.44
		81732801	(blank)	0	$34.84
		81732801 Total		0	$34.84
		81974681	(blank)	0	$2.23
		81974681 Total		0	$2.23
	202411 Total			**0**	**$183.10**
	202504	81731507	(blank)	0	$32,779.07
			AFUDC	0	$1,040.89
		81731507 Total		0	$33,819.96
		81732800	(blank)	0	$15,963.10
			AFUDC	0	$434.17
		81732800 Total		0	$16,397.27
		81732801	(blank)	0	$2,944.01
			AFUDC	0	$24.88
		81732801 Total		0	$2,968.89
		81974681	(blank)	0	$18,930.83
			AFUDC	0	$487.24
		81974681 Total		0	$19,418.07
	202504 Total			**0**	**$72,604.19**
	202310	80489035	AFUDC	0	$1.19
		80489035 Total		0	$1.19
	202310 Total			**0**	**$1.19**
	202311	80489035	AFUDC	0	$1.19
		80489035 Total		0	$1.19

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202311 Total**			**0**	**$1.19**
	202403	80489035	(blank)	0	-$141.98
			AFUDC	0	-$2.66
		80489035 Total		0	-$144.64
		81731507	(blank)	0	$160.96
			AFUDC	0	$3.60
		81731507 Total		0	$164.56
	202403 Total			**0**	**$19.92**
	202404	80489035	AFUDC	0	-$0.31
		80489035 Total		0	-$0.31
		81731507	AFUDC	0	$1.58
		81731507 Total		0	$1.58
	202404 Total			**0**	**$1.27**
	202405	81731507	AFUDC	0	$1.27
		81731507 Total		0	$1.27
	202405 Total			**0**	**$1.27**
	202408	81731507	(blank)	0	$1,028.25
			AFUDC	0	$5.30
		81731507 Total		0	$1,033.55
		81732800	(blank)	0	$10,345.75
			AFUDC	0	$30.69
		81732800 Total		0	$10,376.44
		81732801	(blank)	0	$104.64
			AFUDC	0	$0.27
		81732801 Total		0	$104.91
		81974681	(blank)	0	$114.30
			AFUDC	0	$0.42
		81974681 Total		0	$114.72
	202408 Total			**0**	**$11,629.62**
	202501	81732800	(blank)	0	$628.31
			AFUDC	0	$96.57
		81732800 Total		0	$724.88
	202501 Total			**0**	**$724.88**
	202502	81731507	(blank)	0	$883.38
			AFUDC	0	$12.26
		81731507 Total		0	$895.64
		81732800	(blank)	0	$4,737.48
			AFUDC	0	$111.19
		81732800 Total		0	$4,848.67
		81732801	(blank)	0	$560.15
			AFUDC	0	$1.45
		81732801 Total		0	$561.60
		81974681	(blank)	0	$911.42
			AFUDC	0	$3.97
		81974681 Total		0	$915.39
	202502 Total			**0**	**$7,221.30**

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202503**	81731507	(blank)	0	$11,321.48
			AFUDC	0	$201.58
		81731507 Total		0	$11,523.06
		81732800	(blank)	0	$13,801.52
			AFUDC	0	$162.87
		81732800 Total		0	$13,964.39
		81732801	(blank)	0	$4,451.97
			AFUDC	0	$9.88
		81732801 Total		0	$4,461.85
		81974681	(blank)	0	$9,238.46
			AFUDC	0	$39.11
		81974681 Total		0	$9,277.57
	202503 Total			**0**	**$39,226.87**
	202505	81731507	(blank)	0	$158,939.30
			AFUDC	0	$2,203.59
		81731507 Total		0	$161,142.89
		81732800	(blank)	0	$15,296.94
			AFUDC	0	$710.14
		81732800 Total		0	$16,007.08
		81732801	(blank)	0	$1,997.89
			AFUDC	0	$35.74
		81732801 Total		0	$2,033.63
		81974681	(blank)	0	$287,270.49
			AFUDC	0	$1,944.81
		81974681 Total		0	$289,215.30
	202505 Total			**0**	**$468,398.90**
	202507	81731507	(blank)	0	$6,452.46
		81731507 Total		0	$6,452.46
		81732800	(blank)	0	$4,162.32
		81732800 Total		0	$4,162.32
		81974681	(blank)	0	$3,803.37
		81974681 Total		0	$3,803.37
	202507 Total			**0**	**$14,418.15**
	202508	81731507	(blank)	0	-$11.06
		81731507 Total		0	-$11.06
		81732800	(blank)	0	$1,284.72
		81732800 Total		0	$1,284.72
	202508 Total			**0**	**$1,273.66**
	202509	81731507	(blank)	0	$92,045.16
		81731507 Total		0	$92,045.16
		81732800	(blank)	0	$2,849.00
		81732800 Total		0	$2,849.00
		81732801	(blank)	0	-$3,737.22
		81732801 Total		0	-$3,737.22
		81974681	(blank)	0	$30,742.29
		81974681 Total		0	$30,742.29

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509 Total**			**0**	**$121,899.23**
	202512	81731507	AFUDC	0	$326.80
		81731507 Total		0	$326.80
		81732800	(blank)	0	-$7,899.11
			AFUDC	0	$134.09
		81732800 Total		0	-$7,765.02
		81732801	AFUDC	0	$6.52
		81732801 Total		0	$6.52
		81974681	(blank)	0	$2,335.03
			AFUDC	0	$281.35
		81974681 Total		0	$2,616.38
	202512 Total			**0**	**-$4,815.32**
	202511	81731507	(blank)	0	$3,193.29
		81731507 Total		0	$3,193.29
		81732800	(blank)	0	-$9,036.12
		81732800 Total		0	-$9,036.12
		81974681	(blank)	0	$1,097.40
		81974681 Total		0	$1,097.40
	202511 Total			**0**	**-$4,745.43**
	202510	81731507	(blank)	0	-$21.77
		81731507 Total		0	-$21.77
	202510 Total			**0**	**-$21.77**
	202309	80489035	(blank)	0	$141.98
			AFUDC	0	$0.59
		80489035 Total		0	$142.57
	202309 Total			**0**	**$142.57**
Indirect/Overheads Total				**0**	**$620,025.05**
Labor	**202602**	81732800	Internal Labor	0	$248.32
		81732800 Total		0	$248.32
	202602 Total			**0**	**$248.32**
	202604	81974681	Internal Labor	0	-$738.00
		81974681 Total		0	-$738.00
	202604 Total			**0**	**-$738.00**
	202409	81732800	Internal Labor	[redacted]	$1,425.27
		81732800 Total		[redacted]	$1,425.27
	202409 Total			[redacted]	**$1,425.27**
	202410	81731507	Internal Labor	0	-$0.01
		81731507 Total		0	-$0.01
	202410 Total			**0**	**-$0.01**
	202506	81731507	Internal Labor	[redacted]	$4,260.27
		81731507 Total		[redacted]	$4,260.27
		81732800	Internal Labor	[redacted]	$6,240.22
		81732800 Total		[redacted]	$6,240.22
		81732801	Internal Labor	[redacted]	$1,109.84
		81732801 Total		[redacted]	$1,109.84
		81974681	Internal Labor	[redacted]	$2,908.06

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202506	81974681 Total		[redacted]	$2,908.06
	202506 Total				$14,518.39
	202412	81732800	Internal Labor		$451.92
		81732800 Total			$451.92
	202412 Total				$451.92
	202504	81731507	Internal Labor		$4,203.38
		81731507 Total			$4,203.38
		81732800	Internal Labor		$1,667.80
		81732800 Total			$1,667.80
		81732801	Internal Labor		$1,109.85
		81732801 Total			$1,109.85
		81974681	Internal Labor		$2,063.61
		81974681 Total			$2,063.61
	202504 Total				$9,044.64
	202403	80489035	Internal Labor		-$58.31
		80489035 Total			-$58.31
		81731507	Internal Labor		$58.30
		81731507 Total			$58.30
	202403 Total			0	-$0.01
	202408	81731507	Internal Labor	[redacted]	$551.35
		81731507 Total			$551.35
		81732800	Internal Labor		$3,581.71
		81732800 Total			$3,581.71
		81732801	Internal Labor		$38.30
		81732801 Total			$38.30
		81974681	Internal Labor		$62.32
		81974681 Total			$62.32
	202408 Total				$4,233.68
	202501	81732800	Internal Labor		$173.81
		81732800 Total			$173.81
	202501 Total				$173.81
	202502	81731507	Internal Labor		$362.37
		81731507 Total			$362.37
		81732800	Internal Labor		$1,422.95
		81732800 Total			$1,422.95
		81732801	Internal Labor		$229.78
		81732801 Total			$229.78
		81974681	Internal Labor		$373.85
		81974681 Total			$373.85
	202502 Total				$2,388.95
	202503	81731507	Internal Labor		$2,626.57
		81731507 Total			$2,626.57
		81732800	Internal Labor		$4,648.41
		81732800 Total			$4,648.41
		81732801	Internal Labor		$1,784.23
		81732801 Total			$1,784.23

funding project	CD02350				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202503**	81974681	Internal Labor	[redacted]	$3,803.01
		81974681 Total			$3,803.01
	202503 Total				**$12,862.22**
	202505	81731507	Internal Labor		$5,004.05
		81731507 Total			$5,004.05
		81732800	Internal Labor		$5,382.89
		81732800 Total			$5,382.89
		81732801	Internal Labor		$792.75
		81732801 Total			$792.75
		81974681	Internal Labor		$4,448.84
		81974681 Total			$4,448.84
	202505 Total				**$15,628.53**
	202507	81731507	Internal Labor		$515.38
		81731507 Total			$515.38
		81732800	Internal Labor		$1,200.81
		81732800 Total			$1,200.81
		81974681	Internal Labor		$1,449.81
		81974681 Total			$1,449.81
	202507 Total				**$3,166.00**
	202508	81732800	Internal Labor		$331.65
		81732800 Total			$331.65
	202508 Total				**$331.65**
	202509	81732800	Internal Labor		$1,144.84
		81732800 Total			$1,144.84
		81732801	Internal Labor	0	$237.96
		81732801 Total		0	$237.96
	202509 Total			[redacted]	**$1,382.80**
	202512	81732800	Internal Labor	0	$0.00
		81732800 Total		0	$0.00
	202512 Total			**0**	**$0.00**
	202511	81732800	Internal Labor	0	-$1,502.74
		81732800 Total		0	-$1,502.74
	202511 Total			**0**	**-$1,502.74**
	202309	80489035	Internal Labor	[redacted]	$58.31
		80489035 Total			$58.31
	202309 Total				**$58.31**
Labor Total					**$63,673.73**
Material	**202601**	81732800	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$68.53
		81732800 Total			$68.53
	202601 Total				**$68.53**
	202602	81732800	(blank)	0	$126.11
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	-$2,062.34
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		-$12,443.65
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,457.90
		81732800 Total			-$12,921.98
		81974681	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$695.42

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202602	81974681 Total			$695.42
	202602 Total				-$12,226.56
	202603	81731507	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$131.04
		81731507 Total			-$131.04
		81732800	GRAYBAR ELECTRIC COMPANY INC		-$27.66
		81732800 Total			-$27.66
		81974681	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,655.12
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$134.63
		81974681 Total			$2,789.75
	202603 Total				$2,631.05
	202604	81732800	GRAYBAR ELECTRIC COMPANY INC		$1.15
			FUSE HOLDER 25 PACK		$37.17
		81732800 Total			$38.32
		81974681	(blank)	0	-$277.34
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$727.48
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,225.12
		81974681 Total			$2,675.26
	202604 Total				$2,713.58
	202506	81732800	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$13,193.49
		81732800 Total			$13,193.49
	202506 Total				$13,193.49
	202504	81731507	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$123.83
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$261.20
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$277.41
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$525.34
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$828.22
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$12,343.76
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$134.77
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$797.30
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$511.42
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$1,156.28
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$1,032.72
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$264.51
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$6,260.09
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$1,044.01
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$76,404.80
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$32,489.10
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$217.27
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$4,769.91
			PLATFORM, REGULATOR/TRANSFORMER, 18 X 4 FT, AL, 7240# PER POSITION		$14,227.36
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 24 KV, 19.5 KV MCOV, POLYMER		$870.92
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$46.15
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$7,737.10
			SWITCH,DISTRIBUTION, 900 A, 600 A CONTINUOUS, 40 KA MOM , 35 KV, MANUAL, SIDE BREAK, GANG OPERATED,		$12,504.15
			CROSSARM, 3-5/8 IN X 4-5/8 IN APPROX, 21 FT LG, BARE FIBERGLASS		$706.96
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,432.86

funding project	CD02350				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202504**	81731507 Total			$205,967.44
		81732800	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$47.82
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$208.34
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$662.79
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$4,432.07
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$121.45
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$260.51
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$116.34
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$119.19
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$2,820.71
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$29,278.38
			BRACKET, 1.5 IN DIA, 18 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$66.41
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$91.44
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$31.20
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$54,850.70
		81732800 Total			$93,107.35
		81732801	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$277.77
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$526.02
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$101.60
		81732801 Total			$905.39
		81974681	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.14
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$130.77
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$231.48
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$736.43
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$1,013.07
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$2,843.69
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$132.43
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$3,134.13
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$522.69
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$72,410.56
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$508.01
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$2,388.07
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,472.61
		81974681 Total			$130,933.43
	202504 Total				**$430,913.61**
	202503	81731507	RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 27.6 KV, 800 A CONTINUOUS, 12.5 KA		$55,589.82
		81731507 Total			$55,589.82
	202503 Total				**$55,589.82**
	202505	81731507	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$354.80
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$245.19
		81731507 Total			$599.99
		81974681	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$101.00
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$285.45

funding project	CD02350				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202505	81974681	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$365.48
			KEY,PADLOCK, BRASS, FOR CL&P LOCK, KEY MUST BE CODED 2H74836		$6.36
		81974681 Total			$758.29
	202505 Total				**$1,358.28**
	202507	81731507	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$26,927.45
			SWITCH,DISTRIBUTION, 900 A, 600 A CONTINUOUS, 40 KA MOM , 35 KV, MANUAL, SIDE BREAK, GANG OPERATED,		-$9,387.82
		81731507 Total			-$36,315.27
		81732800	HAYWOOD ASSOCIATES INCORPORATED		$542.13
		81732800 Total			$542.13
	202507 Total				**-$35,773.14**
	202509	81731507	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$196.69
		81731507 Total			$196.69
	202509 Total				**$196.69**
	202512	81974681	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		-$2,475.27
		81974681 Total			-$2,475.27
	202512 Total				**-$2,475.27**
	202511	81731507	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		-$27,092.72
		81731507 Total			-$27,092.72
		81732800	(blank)	0	$11,124.81
		81732800 Total			$11,124.81
		81974681	CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$8,518.89
		81974681 Total			-$8,518.89
	202511 Total				**-$24,486.80**
Material Total					**$431,703.28**
Other	202602	81732800	Meals	0	$0.33
		81732800 Total		0	$0.33
	202602 Total			**0**	**$0.33**
	202506	81732800	Meals	[redacted]	$18.00
		81732800 Total			$18.00
	202506 Total				**$18.00**
	202403	80489035	ACTION TITLE RESEARCH LLC	0	-$69.78
		80489035 Total		0	-$69.78
		81731507	ACTION TITLE RESEARCH LLC	0	$69.74
		81731507 Total		0	$69.74
	202403 Total			**0**	**-$0.04**
	202408	81731507	(blank)	0	$7.70
		81731507 Total		0	$7.70
	202408 Total			**0**	**$7.70**
	202509	81732800	Meals	[redacted]	$18.00
		81732800 Total			$18.00
	202509 Total				**$18.00**
	202512	81732800	Meals	0	$0.00
		81732800 Total		0	$0.00
	202512 Total			**0**	**$0.00**
	202511	81732800	Meals	0	-$1.96
		81732800 Total		0	-$1.96

funding project	CD02350				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202511 Total**			**0**	**-$1.96**
	202309	80489035	ACTION TITLE RESEARCH LLC	0	$69.78
		80489035 Total		0	$69.78
	202309 Total			**0**	**$69.78**
Other Total					**$111.81**
Outside Services	**202604**	81974681	Contractor Accrual	0	$0.00
			(blank)	0	-$11,850.26
		81974681 Total		0	-$11,850.26
	202604 Total			**0**	**-$11,850.26**
	202506	81731507	Contractor Accrual	0	-$74,897.48
			THE EAGLE LEASING CO	0	$229.00
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$0.00
		81731507 Total		0	-$74,668.48
		81974681	Contractor Accrual	0	-$59,942.92
			ELECNOR HAWKEYE LLC	0	$46,024.73
			LEWIS TREE SERVICE INC	0	$25,495.41
		81974681 Total		0	$11,577.22
	202506 Total			**0**	**-$63,091.26**
	202504	81974681	LEWIS TREE SERVICE INC	0	$2,384.48
			C C LOUNSBURY INC	0	$910.37
		81974681 Total		0	$3,294.85
	202504 Total			**0**	**$3,294.85**
	202505	81731507	Contractor Accrual	0	$74,897.48
			THE EAGLE LEASING CO	0	$236.64
			KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$25,066.88
		81731507 Total		0	$100,201.00
		81974681	Contractor Accrual	0	$59,942.92
			ELECNOR HAWKEYE LLC	0	$128,845.66
			LEWIS TREE SERVICE INC	0	$3,179.31
		81974681 Total		0	$191,967.89
	202505 Total			**0**	**$292,168.89**
	202507	81731507	THE EAGLE LEASING CO	0	$458.01
		81731507 Total		0	$458.01
		81974681	ELECNOR HAWKEYE LLC	0	$0.00
			LEWIS TREE SERVICE INC	0	$14,353.55
		81974681 Total		0	$14,353.55
	202507 Total			**0**	**$14,811.56**
	202508	81731507	THE EAGLE LEASING CO	0	-$7.65
		81731507 Total		0	-$7.65
		81974681	LEWIS TREE SERVICE INC	0	$0.00
		81974681 Total		0	$0.00
	202508 Total			**0**	**-$7.65**
	202509	81731507	THE EAGLE LEASING CO	0	$473.29
			H I STONE & SON TRUCKING INC	0	$61,644.26
		81731507 Total		0	$62,117.55
		81974681	ELECNOR HAWKEYE LLC	0	$21,436.64

funding project	CD02350				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	81974681 Total		0	$21,436.64
	202509 Total			**0**	**$83,554.19**
	202510	81731507	THE EAGLE LEASING CO	0	-$15.29
			H I STONE & SON TRUCKING INC	0	$0.00
		81731507 Total		0	-$15.29
		81974681	ELECNOR HAWKEYE LLC	0	$0.00
		81974681 Total		0	$0.00
	202510 Total			**0**	**-$15.29**
Outside Services Total				**0**	**$318,865.03**
Grand Total				**19,805**	**$1,434,378.90**