CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02351 Repl Net Xfmr Vault 394 Wtby

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	241,000	214,058	(26,942)
2	Indirect Costs	347,400	305,866	(41,534)
3	Total Project Costs	$ 588,400	$ 519,924	$ (68,476)

funding project	CD02351				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	81010031	(blank)	0	$2.04
		81010031 Total		0	$2.04
	202601 Total			0	$2.04
	202409	81010031	(blank)	0	$1,313.74
			AFUDC	0	$150.17
		81010031 Total		0	$1,463.91
		82102865	AFUDC	0	$123.73
		82102865 Total		0	$123.73
	202409 Total			0	$1,587.64
	202410	81010031	(blank)	0	-$370.56
			AFUDC	0	$152.98
		81010031 Total		0	-$217.58
		82102865	(blank)	0	-$193.93
		82102865 Total		0	-$193.93
	202410 Total			0	-$411.51
	202412	81010031	AFUDC	0	$153.89
		81010031 Total		0	$153.89
	202412 Total			0	$153.89
	202411	81010031	(blank)	0	$370.55
			AFUDC	0	$152.98
		81010031 Total		0	$523.53
		82102865	(blank)	0	$193.93
		82102865 Total		0	$193.93
	202411 Total			0	$717.46
	202312	81010031	(blank)	0	$1,588.70
			AFUDC	0	$9.50
		81010031 Total		0	$1,598.20
	202312 Total			0	$1,598.20
	202401	81010031	(blank)	0	$6,402.91
			AFUDC	0	$46.11
		81010031 Total		0	$6,449.02
	202401 Total			0	$6,449.02
	202402	81010031	(blank)	0	$4,117.99
			AFUDC	0	$94.32
		81010031 Total		0	$4,212.31
	202402 Total			0	$4,212.31
	202403	81010031	(blank)	0	$1,678.77
			AFUDC	0	$120.22
		81010031 Total		0	$1,798.99
	202403 Total			0	$1,798.99
	202404	81010031	AFUDC	0	$124.98
		81010031 Total		0	$124.98
	202404 Total			0	$124.98
	202405	82102865	(blank)	0	$4,566.95
			AFUDC	0	$19.29
		82102865 Total		0	$4,586.24
	202405 Total			0	$4,586.24
	202408	81010031	(blank)	0	$1,148.34

funding project	CD02351				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202408	81010031	AFUDC	0	$136.80
		81010031 Total		0	$1,285.14
		82102865	AFUDC	0	$123.73
		82102865 Total		0	$123.73
	202408 Total			0	$1,408.87
	202508	81010031	(blank)	0	$53.81
			AFUDC	0	$151.00
		81010031 Total		0	$204.81
		82102865	(blank)	0	$5,358.54
			AFUDC	0	$229.86
		82102865 Total		0	$5,588.40
	202508 Total			0	$5,793.21
	202509	81010031	(blank)	0	$137,101.66
			AFUDC	0	$569.11
		81010031 Total		0	$137,670.77
		82102865	(blank)	0	$60,844.62
			AFUDC	0	$505.39
		82102865 Total		0	$61,350.01
	202509 Total			0	$199,020.78
	202512	81010031	(blank)	0	-$5,554.89
			AFUDC	0	$84.98
		81010031 Total		0	-$5,469.91
		82102865	(blank)	0	-$2,251.52
			AFUDC	0	$166.12
		82102865 Total		0	-$2,085.40
	202512 Total			0	-$7,555.31
	202511	81010031	(blank)	0	-$12,594.17
		81010031 Total		0	-$12,594.17
		82102865	(blank)	0	$7,049.97
			AFUDC	0	$703.40
		82102865 Total		0	$7,753.37
	202511 Total			0	-$4,840.80
	202510	81010031	(blank)	0	$6,681.05
			AFUDC	0	$503.58
		81010031 Total		0	$7,184.63
		82102865	(blank)	0	$77,135.15
			AFUDC	0	$953.41
		82102865 Total		0	$78,088.56
	202510 Total			0	$85,273.19
	202406	82102865	(blank)	0	$5,941.99
			AFUDC	0	$65.52
		82102865 Total		0	$6,007.51
	202406 Total			0	$6,007.51
	202407	82102865	(blank)	0	-$169.25
			AFUDC	0	$108.35
		82102865 Total		0	-$60.90
	202407 Total			0	-$60.90
Indirect/Overheads Total				0	$305,865.81

funding project	CD02351				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	**202410**	81010031	Internal Labor	0	-$0.01
		81010031 Total		0	-$0.01
	202410 Total			**0**	**-$0.01**
	202401	81010031	Internal Labor	[redacted]	$2,283.21
		81010031 Total			$2,283.21
	202401 Total				**$2,283.21**
	202402	81010031	Internal Labor		$1,545.18
		81010031 Total			$1,545.18
	202402 Total				**$1,545.18**
	202405	82102865	Internal Labor		$345.65
		82102865 Total			$345.65
	202405 Total				**$345.65**
	202509	81010031	Internal Labor		$54,229.34
		81010031 Total			$54,229.34
		82102865	Internal Labor		$456.72
		82102865 Total			$456.72
	202509 Total				**$54,686.06**
	202512	81010031	Internal Labor	0	$86.34
		81010031 Total		0	$86.34
	202512 Total			**0**	**$86.34**
	202511	81010031	Internal Labor	0	$0.15
		81010031 Total		0	$0.15
	202511 Total			**0**	**$0.15**
	202510	81010031	Internal Labor	[redacted]	$2,645.27
		81010031 Total			$2,645.27
		82102865	Internal Labor		$497.28
		82102865 Total			$497.28
	202510 Total				**$3,142.55**
	202407	82102865	Internal Labor	0	$30.95
		82102865 Total		0	$30.95
	202407 Total			**0**	**$30.95**
Labor Total				[redacted]	**$62,120.08**
Material	**202312**	81010031	RELAY, NETWORK PROTECTOR, 120 V, USED ON EATON CM52 AND CMD PROTECTOR, W/ GROUNDED CTS, COMMUNICATIN	0	$1,763.15
		81010031 Total		0	$1,763.15
	202312 Total			**0**	**$1,763.15**
	202402	81010031	SOCKET ASSEMBLY, TERMINAL, 3-11/16 IN LG , W/ NUT, FOR NETWORK STUD MOLES	[redacted]	$550.62
			PLUG,ELECTRICAL, INSULATING, MOLE, OUTLET SIZE: A		$26.29
			SLEEVE,INSULATING, MOLE OUTLET, FOR Z34NR ASSEMBLY		$239.45
			CONNECTOR,COMPRESSION, TYPE: Z, 500MCM KR, FOR MAX SECURENESS, NETWORK Z34NR ASSEMBLY		$110.94
			CONNECTOR,STUD, 3 IN X 12 THD, 3000 A, HORIZONTAL, W/ 8 OUTLET, CU		$1,719.58
		81010031 Total			$2,646.88
	202402 Total				**$2,646.88**
	202408	81010031	PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A		$83.00
			CONNECTOR,ELBOW, ELECTRICAL LIMITER, 500 KCMIL COPPER, 600 V, FOR NETWORK PROTECTOR TERMINAL		$1,143.56
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK		$365.85
			ANODE, PURE, 1.4 X 1.4 X 36 IN, 20 FT #12 AWG CU TW INSULATED, 18 LB, ZINC BARE		$290.36
			BUSHING,ELECTRICAL, EXTENSION, 15/25 KV, 600 A, FOR DEADBREAK TEE CONNECTORS		$112.85
			VALVE,SELF-CLOSING, PIPE THREADED, FILL-TEST, (WATERBURY FITTING), (FOR HELCO NETWORK - AIR)		$258.79

funding project	CD02351				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202408**	81010031 Total		[redacted]	$2,254.41
	202408 Total				**$2,254.41**
	202508	81010031	PLUG,CONNECTING, DEADBREAK, 15/25 KV, 600 A	0	$0.00
			PLUG,DEADEND, 15 OR 25 KV, 600 A, W/ TEST POINT & SHIELDING CAP	[redacted]	$63.68
		81010031 Total			$63.68
		82102865	BEAM, SUPPORT, 7 FT 8-1/2 IN LG, STEEL, 40 LB, FOR 7 X 16 FT VAULT, ROADWAY NETWORK, SET OF 4, 12 WF		$6,480.73
			COVER,VAULT, NETWORK, 7 FT 8-1/2 IN LG, 3 FT 5 IN W, 6 IN H, PRECAST CONCRETE		$11,811.19
			FRAME ASSEMBLY, 16 FT 6 IN X 7 FT 9 IN, STEEL, GALV, FOR NETWORK VAULT		$4,507.45
			GRATING,NETWORK, WELDED, SIDEWALK/ROADWAY/CROSSWALK, 7 FT 8 IN X 3 FT X 4- 1/2 IN, STEEL, HOT DIPPED		$12,593.95
		82102865 Total			$35,393.32
	202508 Total				**$35,457.00**
	202509	81010031	TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.40 IN ID, 0.95 IN OD, 48 IN LG, BLACK		$12.79
			TUBING, HEAT SHRINK, HEAVY WALL, FLAME RETARDANT, 1000 V, 0.70 IN ID, 1.75 IN OD, 48 IN LG, 250-500		$26.43
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK	0	$116.18
		81010031 Total		[redacted]	$155.40
	202509 Total				**$155.40**
	202512	81010031	(blank)	0	-$19.85
		81010031 Total		0	-$19.85
	202512 Total			**0**	**-$19.85**
	202511	81010031	(blank)	0	-$175.30
		81010031 Total		0	-$175.30
	202511 Total			**0**	**-$175.30**
Material Total				[redacted]	**$42,081.69**
Other	**202601**	81010031	Meals		$135.95
		81010031 Total			$135.95
	202601 Total				**$135.95**
	202401	81010031	Meals		$18.96
			(blank)		$25.41
		81010031 Total			$44.37
	202401 Total				**$44.37**
	202509	81010031	Meals		$871.11
			(blank)	0	$23.69
		81010031 Total		[redacted]	$894.80
	202509 Total				**$894.80**
	202512	81010031	Meals		$55.93
			(blank)	0	$0.05
		81010031 Total		[redacted]	$55.98
	202512 Total				**$55.98**
	202511	81010031	Meals		$133.70
			(blank)	0	$0.01
		81010031 Total		[redacted]	$133.71
	202511 Total				**$133.71**
Other Total					**$1,264.81**
Outside Services	**202410**	81010031	(blank)	0	$0.00
		81010031 Total		0	$0.00
	202410 Total			**0**	**$0.00**
	202401	81010031	CLEAN HARBORS ENV SERVICES INC	0	$3,148.62
		81010031 Total		0	$3,148.62

funding project	CD02351				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202401 Total**			**0**	**$3,148.62**
	202402	81010031	CLEAN HARBORS ENV SERVICES INC	0	-$0.01
		81010031 Total		0	-$0.01
	202402 Total			**0**	**-$0.01**
	202405	82102865	AI ENGINEERS INC	0	$3,837.91
		82102865 Total		0	$3,837.91
	202405 Total			**0**	**$3,837.91**
	202509	82102865	Contractor Accrual	0	$34,320.74
		82102865 Total		0	$34,320.74
	202509 Total			**0**	**$34,320.74**
	202512	81010031	(blank)	0	$4.47
		81010031 Total		0	$4.47
		82102865	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$11,166.78
			Contractor Accrual	0	-$10,884.58
			(blank)	0	-$0.01
		82102865 Total		0	$282.19
	202512 Total			**0**	**$286.66**
	202511	81010031	(blank)	0	$0.01
		81010031 Total		0	$0.01
		82102865	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$56,243.34
			Contractor Accrual	0	-$49,912.16
			(blank)	0	-$0.01
		82102865 Total		0	$6,331.17
	202511 Total			**0**	**$6,331.18**
	202510	82102865	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$26,995.79
			Contractor Accrual	0	$26,476.00
		82102865 Total		0	$53,471.79
	202510 Total			**0**	**$53,471.79**
	202406	82102865	AI ENGINEERS INC	0	$6,288.09
		82102865 Total		0	$6,288.09
	202406 Total			**0**	**$6,288.09**
	202407	82102865	Correct June SCR error posting	0	$3,837.91
			(blank)	0	$906.76
			AI ENGINEERS INC	0	-$3,837.91
		82102865 Total		0	$906.76
	202407 Total			**0**	**$906.76**
Outside Services Total				**0**	**$108,591.74**
Grand Total				**835**	**$519,924.13**