CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02353 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	281,100	168,439	(112,661)
2	Indirect Costs	298,700	193,528	(105,172)
3	Total Project Costs	$ 579,800	$ 361,968	$ (217,832)

funding project	CD02353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80253305	(blank)	0	$736.97
		80253305 Total		0	$736.97
	202601 Total			**0**	**$736.97**
	202602	80253305	(blank)	0	$5.77
		80253305 Total		0	$5.77
		80281448	(blank)	0	$3.98
		80281448 Total		0	$3.98
	202602 Total			**0**	**$9.75**
	202603	80253305	(blank)	0	$0.36
		80253305 Total		0	$0.36
		80281448	(blank)	0	$9.53
		80281448 Total		0	$9.53
	202603 Total			**0**	**$9.89**
	202604	80253305	(blank)	0	$188.19
		80253305 Total		0	$188.19
	202604 Total			**0**	**$188.19**
	202605	80253305	(blank)	0	$781.45
		80253305 Total		0	$781.45
	202605 Total			**0**	**$781.45**
	202506	80281448	(blank)	0	$76,478.21
			AFUDC	0	$344.81
		80281448 Total		0	$76,823.02
	202506 Total			**0**	**$76,823.02**
	202504	80253305	(blank)	0	$522.80
		80253305 Total		0	$522.80
		80281448	(blank)	0	$3,913.11
			AFUDC	0	$12.32
		80281448 Total		0	$3,925.43
	202504 Total			**0**	**$4,448.23**
	202505	80253305	(blank)	0	$93.81
		80253305 Total		0	$93.81
		80281448	(blank)	0	$523.64
			AFUDC	0	$35.39
		80281448 Total		0	$559.03
	202505 Total			**0**	**$652.84**
	202507	80281448	(blank)	0	$67,764.11
			AFUDC	0	$428.86
		80281448 Total		0	$68,192.97
	202507 Total			**0**	**$68,192.97**
	202508	80253305	(blank)	0	$13.26
		80253305 Total		0	$13.26
		80281448	(blank)	0	$3,483.69
		80281448 Total		0	$3,483.69
	202508 Total			**0**	**$3,496.95**
	202509	80253305	(blank)	0	$44.09
		80253305 Total		0	$44.09

funding project	CD02353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202509 Total**			**0**	**$44.09**
	202512	80253305	(blank)	0	$41,501.00
		80253305 Total		0	$41,501.00
		80281448	(blank)	0	$1,959.52
			AFUDC	0	$57.04
		80281448 Total		0	$2,016.56
	202512 Total			**0**	**$43,517.56**
	202511	80253305	(blank)	0	$5,914.53
		80253305 Total		0	$5,914.53
		80281448	(blank)	0	-$12,097.22
		80281448 Total		0	-$12,097.22
	202511 Total			**0**	**-$6,182.69**
	202510	80253305	(blank)	0	$809.26
		80253305 Total		0	$809.26
	202510 Total			**0**	**$809.26**
Indirect/Overheads Total				**0**	**$193,528.48**
Labor	**202601**	80253305	Internal Labor	[redacted]	$1,408.00
		80253305 Total		[redacted]	$1,408.00
	202601 Total			[redacted]	**$1,408.00**
	202604	80253305	Internal Labor	[redacted]	$217.11
		80253305 Total		[redacted]	$217.11
	202604 Total			[redacted]	**$217.11**
	202605	80253305	Internal Labor	[redacted]	$1,455.38
		80253305 Total		[redacted]	$1,455.38
	202605 Total			[redacted]	**$1,455.38**
	202506	80281448	Internal Labor	[redacted]	$22,578.32
		80281448 Total		[redacted]	$22,578.32
	202506 Total			[redacted]	**$22,578.32**
	202504	80253305	Internal Labor	[redacted]	$958.90
		80253305 Total		[redacted]	$958.90
		80281448	Internal Labor	[redacted]	$1,387.50
		80281448 Total		[redacted]	$1,387.50
	202504 Total			[redacted]	**$2,346.40**
	202505	80253305	Internal Labor	[redacted]	$196.37
		80253305 Total		[redacted]	$196.37
	202505 Total			[redacted]	**$196.37**
	202507	80281448	Internal Labor	[redacted]	$26,037.30
		80281448 Total		[redacted]	$26,037.30
	202507 Total			[redacted]	**$26,037.30**
	202509	80253305	Internal Labor	[redacted]	$64.42
		80253305 Total		[redacted]	$64.42
	202509 Total			[redacted]	**$64.42**
	202512	80253305	Internal Labor	[redacted]	$7,876.99
		80253305 Total		[redacted]	$7,876.99
	202512 Total			[redacted]	**$7,876.99**
	202511	80253305	Internal Labor	[redacted]	$3,170.12

funding project	CD02353				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	80253305 Total		[redacted]	$3,170.12
		80281448	Internal Labor	0	-$1,039.01
		80281448 Total		0	-$1,039.01
	202511 Total			[redacted]	$2,131.11
	202510	80253305	Internal Labor	[redacted]	$848.08
		80253305 Total		[redacted]	$848.08
	202510 Total			[redacted]	$848.08
Labor Total				[redacted]	$65,159.48
Material	202601	80253305	GRAYBAR ELECTRIC COMPANY INC	0	-$0.39
			RV55 Modems without DIN Rail Brackets	[redacted]	$853.45
			Fuse Holders refer to quote no. 0247480094	[redacted]	$2.63
		80253305 Total		[redacted]	$855.69
	202601 Total			[redacted]	$855.69
	202602	80281448	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$31.29
		80281448 Total		[redacted]	-$31.29
	202602 Total			[redacted]	-$31.29
	202603	80253305	TESSCO TECHNOLOGIES INC	0	$1.17
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE	[redacted]	$19.45
		80253305 Total		[redacted]	$20.62
	202603 Total			[redacted]	$20.62
	202506	80281448	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$18.23
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$241.78
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$42.82
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$1,153.64
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$1,183.87
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$267.66
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$120.37
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$2,780.12
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$483.35
			MOUNT,CLUSTER, TRANSFORMER, MEDIUM, 5/8 X 2-1/2 IN, 37.5-167 KVA, AL, W/ SIX - SQ.HD. BOLTS, HEX NUT	[redacted]	$744.46
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,558.26
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$6,282.33
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$274.63
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$154.17
			SWITCHGEAR,DISTRIBUTION, 10 KA SYM, 13 KA ASYM, 25 KV, 3 PH, 200 A LOADBREAK JUNCTION, 125 KV BIL, 4	[redacted]	$4,533.09
		80281448 Total		[redacted]	$19,838.78
	202506 Total			[redacted]	$19,838.78
	202505	80281448	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$2,753.29
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$705.33
		80281448 Total		[redacted]	$3,458.62
	202505 Total			[redacted]	$3,458.62
	202507	80281448	A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80281448 Total		0	$0.00
	202507 Total			0	$0.00
	202508	80253305	HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER	[redacted]	$23.88
		80253305 Total		[redacted]	$23.88

funding project	CD02353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**202508 Total**			[redacted]	**$23.88**
	202512	80253305	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$52.03
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$132.87
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$366.45
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,		$1,225.30
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,402.21
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$17,081.28
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$622.05
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$11.94
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$33,433.01
		80253305 Total			$55,327.14
		80281448	CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$891.13
			SWITCHGEAR,DISTRIBUTION, 10 KA SYM, 13 KA ASYM, 25 KV, 3 PH, 200 A LOADBREAK JUNCTION, 125 KV BIL, 4		-$4,609.09
		80281448 Total			-$5,500.22
	202512 Total				**$49,826.92**
	202511	80253305	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$91.52
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$4,647.53
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$230.53
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$265.75
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$46.61
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$478.04
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$665.68
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$310.40
		80253305 Total			$6,736.06
		80281448	(blank)	0	$254.28
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	-$1,321.42
		80281448 Total			-$1,067.14
	202511 Total				**$5,668.92**
Material Total					**$79,662.14**
Other	**202506**	80281448	Meals		$36.64
			(blank)		$1,312.68
			EAGLE LEASING	0	$218.82
		80281448 Total		[redacted]	$1,568.14
	202506 Total				**$1,568.14**
	202504	80281448	(blank)		$171.18
		80281448 Total			$171.18
	202504 Total				**$171.18**
	202507	80281448	Meals		$357.37
			(blank)		$285.40
			EAGLE LEASING	0	$0.00
		80281448 Total		[redacted]	$642.77
	202507 Total				**$642.77**
	202512	80253305	Meals		$60.00
		80253305 Total			$60.00
	202512 Total				**$60.00**
	202511	80281448	Meals	0	-$8.27

funding project	CD02353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202511**	80281448	(blank)	0	-$34.21
		80281448 Total		0	-$42.48
	202511 Total			**0**	**-$42.48**
Other Total				[redacted]	**$2,399.61**
Outside Services	**202601**	80253305	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			LEIDOS ENGINEERING LLC	[redacted]	$497.56
		80253305 Total		[redacted]	$497.56
	202601 Total			[redacted]	**$497.56**
	202602	80253305	LEIDOS ENGINEERING LLC	[redacted]	$384.41
		80253305 Total		[redacted]	$384.41
	202602 Total			[redacted]	**$384.41**
	202603	80253305	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80253305 Total		[redacted]	$0.00
	202603 Total			[redacted]	**$0.00**
	202604	80253305	LEIDOS ENGINEERING LLC	0	$1,975.76
		80253305 Total		0	$1,975.76
	202604 Total			**0**	**$1,975.76**
	202605	80253305	LEIDOS ENGINEERING LLC	[redacted]	$128.14
		80253305 Total		[redacted]	$128.14
	202605 Total			[redacted]	**$128.14**
	202606	80253305	LEIDOS ENGINEERING LLC	[redacted]	$0.00
		80253305 Total		[redacted]	$0.00
	202606 Total			[redacted]	**$0.00**
	202506	80281448	MCALLEN CONSTRUCTION INC	0	$6,789.68
			DEE ZEE ICE LLC	0	$165.67
		80281448 Total		0	$6,955.35
	202506 Total			**0**	**$6,955.35**
	202507	80281448	MCALLEN CONSTRUCTION INC	0	-$219.11
			DEE ZEE ICE LLC	0	$0.00
		80281448 Total		0	-$219.11
	202507 Total			**0**	**-$219.11**
	202508	80281448	MCALLEN CONSTRUCTION INC	0	$2,412.20
		80281448 Total		0	$2,412.20
	202508 Total			**0**	**$2,412.20**
	202509	80281448	MCALLEN CONSTRUCTION INC	0	$0.00
		80281448 Total		0	$0.00
	202509 Total			**0**	**$0.00**
	202512	80253305	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,407.78
			COLEMAN DRILLING & BLASTING INC	0	$0.00
			LEIDOS ENGINEERING LLC	[redacted]	$773.98
		80253305 Total		[redacted]	$2,181.76
	202512 Total			[redacted]	**$2,181.76**
	202511	80253305	COLEMAN DRILLING & BLASTING INC	0	$3,782.06
			LEIDOS ENGINEERING LLC	0	$3,310.07
		80253305 Total		0	$7,092.13
		80281448	(blank)	0	-$190.07

funding project	CD02353				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511**	80281448 Total		0	-$190.07
	202511 Total			**0**	**$6,902.06**
Outside Services Total				[redacted]	**$21,218.13**
Grand Total				**5,482**	**$361,967.84**