CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02357 Plumtree Heights UG Loop

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	365,300	376,953	11,653
2	Indirect Costs	396,700	378,680	(18,020)
3	Total Project Costs	$ 762,000	$ 755,633	$ (6,367)

funding project	CD02357				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80088862	(blank)	0	$427,627.10
		80088862 Total		0	$427,627.10
	202601 Total			0	$427,627.10
	202602	80088862	(blank)	0	$154,920.26
		80088862 Total		0	$154,920.26
	202602 Total			0	$154,920.26
	202603	80088862	(blank)	0	-$245,191.16
		80088862 Total		0	-$245,191.16
	202603 Total			0	-$245,191.16
	202604	80088862	(blank)	0	$483,732.09
		80088862 Total		0	$483,732.09
	202604 Total			0	$483,732.09
	202605	80088862	(blank)	0	-$483,714.13
		80088862 Total		0	-$483,714.13
	202605 Total			0	-$483,714.13
	202606	80088862	(blank)	0	-$29,462.42
		80088862 Total		0	-$29,462.42
	202606 Total			0	-$29,462.42
	202512	80088862	(blank)	0	$27,693.20
			AFUDC	0	$418.13
		80088862 Total		0	$28,111.33
	202512 Total			0	$28,111.33
	202511	80088862	(blank)	0	$42,312.01
			AFUDC	0	$345.10
		80088862 Total		0	$42,657.11
	202511 Total			0	$42,657.11
Indirect/Overheads Total				0	$378,680.18
Labor	202601	80088862	Internal Labor	[redacted]	$113.58
		80088862 Total		[redacted]	$113.58
	202601 Total			[redacted]	$113.58
	202602	80088862	Internal Labor	0	$0.21
		80088862 Total		0	$0.21
	202602 Total			0	$0.21
	202603	80088862	Internal Labor	0	$0.02
		80088862 Total		0	$0.02
	202603 Total			0	$0.02
	202606	80088862	Internal Labor	0	$0.24
		80088862 Total		0	$0.24
	202606 Total			0	$0.24
Labor Total				[redacted]	$114.05
Material	202601	80088862	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, 2,000FT/REEL	[redacted]	$9,007.72
			CONCRETE,PRECAST, FOUNDATION, 36 IN x 36 IN x 34 IN, INSIDE DIMS, 2,450 LBS, 1.25 TON, FOR SWITCHING	[redacted]	$1,551.60
		80088862 Total		[redacted]	$10,559.32
	202601 Total			[redacted]	$10,559.32
	202602	80088862	(blank)	0	$2.10
		80088862 Total		0	$2.10

funding project	CD02357				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	**202602 Total**			**0**	**$2.10**
	202603	80088862	(blank)	0	-$1.23
		80088862 Total		0	-$1.23
	202603 Total			**0**	**-$1.23**
	202606	80088862	(blank)	0	$52.69
		80088862 Total		0	$52.69
	202606 Total			**0**	**$52.69**
	202512	80088862	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$733.35
			PAD, 48 IN LG, 42 IN W, 4 IN H, PRECAST CONCRETE, 547 LB, 167 KVA MAX		$128.87
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		-$30,542.70
			SWITCH, VACUUM FAULT INTERRUPTER (VFI), 200 A, 15 KV, G&W TRIDENT 1PH W/O MOTOR		$14,246.87
		80088862 Total			-$15,433.61
	202512 Total				**-$15,433.61**
	202511	80088862	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$193.15
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL		$769.69
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$44.20
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$891.29
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$431.04
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$733.35
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$131.35
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		$228.35
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$107.56
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$402.08
			HANDHOLE, 36 IN DIA, 36 IN H, PRECAST CONCRETE		$320.98
			HANDHOLE, SPLICING, 72 IN LG, 36 IN W, 36 IN DP, CONCRETE POLYMER, W/ ELECTRIC LOGO		$12,466.47
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 100K EQUIVALENT		$30,542.70
			CABINET, SIDEWALK, FOR HOUSE COOPER CLEER, SINGLE-PHASE VFI, RTAC AND POTENTIAL TRANSFORMER,, NEMA T		$4,285.72
			PAD, 48 IN LG, 48 IN W, 4 IN H, PRECAST CONCRETE, FOR FIBERGLASS ENCLOSURES & PER NU SPC P-017		$190.02
			SENSOR,CURRENT, CLAMP ON, 100 A Primary, 4000 A Secondary, 20 KV, 90V - 506VAC, Single Phase XFMR, L		$4,823.61
			SWITCHGEAR,DISTRIBUTION, 10 KA SYM, 13 KA ASYM, 15 KV, 3 PH, 200 A LOADBREAK JUNCTION, 95 KV BIL, 4		$3,928.84
			RECLOSER, 25 KV, 6.3 KA IC, 40A BODY, TRIPSAVER II, 25K EQUIVALENT		$25,011.29
		80088862 Total			$85,501.69
	202511 Total				**$85,501.69**
Material Total					**$80,680.96**
Other	**202601**	80088862	(blank)	0	$49.02
		80088862 Total		0	$49.02
	202601 Total			**0**	**$49.02**
	202602	80088862	(blank)	0	$0.08
		80088862 Total		0	$0.08
	202602 Total			**0**	**$0.08**
	202603	80088862	(blank)	0	$0.01
		80088862 Total		0	$0.01
	202603 Total			**0**	**$0.01**
	202606	80088862	(blank)	0	$0.10
		80088862 Total		0	$0.10
	202606 Total			**0**	**$0.10**

funding project	CD02357				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other Total				**0**	**$49.21**
Outside Services	**202601**	80088862	Contractor Accrual	0	$37,038.01
			E-J ELECTRIC T & D LLC	0	$252,711.69
		80088862 Total		0	$289,749.70
	202601 Total			**0**	**$289,749.70**
	202602	80088862	Contractor Accrual	0	$95,629.99
			E-J ELECTRIC T & D LLC	0	$38,273.23
		80088862 Total		0	$133,903.22
	202602 Total			**0**	**$133,903.22**
	202603	80088862	Contractor Accrual	0	$60,307.90
			E-J ELECTRIC T & D LLC	0	$0.00
			MOVING UVL TO 4 OTHER WORK ORDERS	0	-$192,975.91
		80088862 Total		0	-$132,668.01
	202603 Total			**0**	**-$132,668.01**
	202604	80088862	Contractor Accrual	0	$137,159.32
			MOVING UVL TO 4 OTHER WORK ORDERS	0	$192,975.91
		80088862 Total		0	$330,135.23
	202604 Total			**0**	**$330,135.23**
	202605	80088862	Contractor Accrual	0	-$330,135.22
		80088862 Total		0	-$330,135.22
	202605 Total			**0**	**-$330,135.22**
	202512	80088862	E-J ELECTRIC T & D LLC	0	$5,123.60
		80088862 Total		0	$5,123.60
	202512 Total			**0**	**$5,123.60**
Outside Services Total				**0**	**$296,108.52**
Grand Total				**1,470**	**$755,632.92**