CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02385 2025 Eastern Smart Switch (CI) – 3

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	246,700	244,776	(1,924)
2	Indirect Costs	194,200	173,868	(20,332)
3	Total Project Costs	$ 440,900	$ 418,644	$ (22,256)

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	82566647	(blank)	0	$1,747.10
		82566647 Total		0	$1,747.10
	202601 Total			**0**	**$1,747.10**
	202602	82566646	(blank)	0	$409.64
		82566646 Total		0	$409.64
	202602 Total			**0**	**$409.64**
	202603	82566646	(blank)	0	-$1,130.83
		82566646 Total		0	-$1,130.83
	202603 Total			**0**	**-$1,130.83**
	202604	82566646	(blank)	0	$0.03
		82566646 Total		0	$0.03
		82566647	(blank)	0	$0.03
		82566647 Total		0	$0.03
		82566648	(blank)	0	$0.03
		82566648 Total		0	$0.03
	202604 Total			**0**	**$0.09**
	202606	82566646	(blank)	0	$747.94
		82566646 Total		0	$747.94
	202606 Total			**0**	**$747.94**
	202410	82566646	(blank)	0	$948.57
			AFUDC	0	$3.26
		82566646 Total		0	$951.83
	202410 Total			**0**	**$951.83**
	202506	82566646	(blank)	0	$22.27
			AFUDC	0	$355.08
		82566646 Total		0	$377.35
		82566647	(blank)	0	$119.09
			AFUDC	0	$328.83
		82566647 Total		0	$447.92
		82566648	(blank)	0	$1,736.60
		82566648 Total		0	$1,736.60
		82566649	(blank)	0	$26,783.10
			AFUDC	0	$289.35
		82566649 Total		0	$27,072.45
	202506 Total			**0**	**$29,634.32**
	202412	82566646	AFUDC	0	$6.52
		82566646 Total		0	$6.52
	202412 Total			**0**	**$6.52**
	202411	82566646	AFUDC	0	$6.52
		82566646 Total		0	$6.52
	202411 Total			**0**	**$6.52**
	202504	82566646	(blank)	0	$2,035.46
			AFUDC	0	$329.56
		82566646 Total		0	$2,365.02
		82566647	(blank)	0	$1,990.31
			AFUDC	0	$312.52

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202504**	82566647 Total		0	$2,302.83
		82566648	(blank)	0	$6,678.07
			AFUDC	0	$311.77
		82566648 Total		0	$6,989.84
		82566649	(blank)	0	$6,492.98
			AFUDC	0	$453.60
		82566649 Total		0	$6,946.58
	202504 Total			**0**	**$18,604.27**
	202501	82566649	(blank)	0	$969.91
			AFUDC	0	$18.16
		82566649 Total		0	$988.07
	202501 Total			**0**	**$988.07**
	202502	82566648	(blank)	0	$2,327.94
			AFUDC	0	$8.03
		82566648 Total		0	$2,335.97
		82566649	AFUDC	0	$36.32
		82566649 Total		0	$36.32
	202502 Total			**0**	**$2,372.29**
	202503	82566646	(blank)	0	$12,808.00
			AFUDC	0	$164.42
		82566646 Total		0	$12,972.42
		82566647	(blank)	0	$10,886.10
			AFUDC	0	$151.91
		82566647 Total		0	$11,038.01
		82566648	(blank)	0	$18,057.28
			AFUDC	0	$154.54
		82566648 Total		0	$18,211.82
		82566649	(blank)	0	$25,612.63
			AFUDC	0	$237.00
		82566649 Total		0	$25,849.63
	202503 Total			**0**	**$68,071.88**
	202505	82566646	(blank)	0	$2,417.75
			AFUDC	0	$345.62
		82566646 Total		0	$2,763.37
		82566647	(blank)	0	$1,069.04
			AFUDC	0	$324.86
		82566647 Total		0	$1,393.90
		82566648	(blank)	0	$6,112.84
			AFUDC	0	$174.03
		82566648 Total		0	$6,286.87
		82566649	(blank)	0	$1,745.06
			AFUDC	0	$475.57
		82566649 Total		0	$2,220.63
	202505 Total			**0**	**$12,664.77**
	202507	82566646	(blank)	0	$2,077.49
			AFUDC	0	$371.67

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202507**	82566646 Total		0	$2,449.16
		82566647	(blank)	0	$1,917.47
			AFUDC	0	$344.25
		82566647 Total		0	$2,261.72
		82566648	(blank)	0	$8.00
		82566648 Total		0	$8.00
	202507 Total			**0**	**$4,718.88**
	202508	82566646	(blank)	0	$0.76
			AFUDC	0	$381.59
		82566646 Total		0	$382.35
		82566647	(blank)	0	$0.76
			AFUDC	0	$353.51
		82566647 Total		0	$354.27
		82566648	(blank)	0	$0.68
		82566648 Total		0	$0.68
		82566649	(blank)	0	-$5,128.74
		82566649 Total		0	-$5,128.74
	202508 Total			**0**	**-$4,391.44**
	202509	82566646	AFUDC	0	$381.81
		82566646 Total		0	$381.81
		82566647	(blank)	0	$10,644.76
			AFUDC	0	$394.85
		82566647 Total		0	$11,039.61
	202509 Total			**0**	**$11,421.42**
	202512	82566646	(blank)	0	-$1,063.89
			AFUDC	0	$204.68
		82566646 Total		0	-$859.21
		82566647	(blank)	0	-$7,396.15
			AFUDC	0	$203.59
		82566647 Total		0	-$7,192.56
		82566648	AFUDC	0	$45.03
		82566648 Total		0	$45.03
		82566649	AFUDC	0	$104.86
		82566649 Total		0	$104.86
	202512 Total			**0**	**-$7,901.88**
	202511	82566646	(blank)	0	$5,626.49
			AFUDC	0	$219.03
		82566646 Total		0	$5,845.52
		82566647	(blank)	0	$20,164.66
			AFUDC	0	$267.48
		82566647 Total		0	$20,432.14
		82566648	(blank)	0	-$1,843.92
		82566648 Total		0	-$1,843.92
	202511 Total			**0**	**$24,433.74**
	202510	82566646	(blank)	0	$4,667.29
			AFUDC	0	$398.53

funding project	CD02385				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202510**	82566646 Total		0	$5,065.82
		82566647	(blank)	0	$4,993.35
			AFUDC	0	$453.52
		82566647 Total		0	$5,446.87
	202510 Total			**0**	**$10,512.69**
Indirect/Overheads Total				**0**	**$173,867.82**
Labor	**202601**	82566647	Internal Labor	[redacted]	$725.58
		82566647 Total		[redacted]	$725.58
	202601 Total			[redacted]	**$725.58**
	202606	82566646	Internal Labor	[redacted]	$196.24
		82566646 Total		[redacted]	$196.24
	202606 Total			[redacted]	**$196.24**
	202410	82566646	Internal Labor	[redacted]	$267.11
		82566646 Total		[redacted]	$267.11
	202410 Total			[redacted]	**$267.11**
	202506	82566648	Internal Labor	[redacted]	$189.52
		82566648 Total		[redacted]	$189.52
		82566649	Internal Labor	[redacted]	$9,934.18
		82566649 Total		[redacted]	$9,934.18
	202506 Total			[redacted]	**$10,123.70**
	202504	82566646	Internal Labor	[redacted]	$713.43
		82566646 Total		[redacted]	$713.43
		82566647	Internal Labor	[redacted]	$658.24
		82566647 Total		[redacted]	$658.24
		82566648	Internal Labor	[redacted]	$2,207.81
		82566648 Total		[redacted]	$2,207.81
		82566649	Internal Labor	[redacted]	$2,122.78
		82566649 Total		[redacted]	$2,122.78
	202504 Total			[redacted]	**$5,702.26**
	202502	82566648	Internal Labor	[redacted]	$812.30
		82566648 Total		[redacted]	$812.30
	202502 Total			[redacted]	**$812.30**
	202503	82566646	Internal Labor	[redacted]	$534.21
		82566646 Total		[redacted]	$534.21
		82566648	Internal Labor	[redacted]	$3,108.66
		82566648 Total		[redacted]	$3,108.66
		82566649	Internal Labor	[redacted]	$2,095.51
		82566649 Total		[redacted]	$2,095.51
	202503 Total			[redacted]	**$5,738.38**
	202505	82566646	Internal Labor	[redacted]	$586.71
		82566646 Total		[redacted]	$586.71
		82566647	Internal Labor	[redacted]	$382.24
		82566647 Total		[redacted]	$382.24
		82566648	Internal Labor	[redacted]	$2,247.26
		82566648 Total		[redacted]	$2,247.26
		82566649	Internal Labor	[redacted]	$592.73

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202505	82566649 Total		[redacted]	$592.73
	202505 Total			[redacted]	$3,808.94
	202507	82566646	Internal Labor	[redacted]	$785.80
		82566646 Total		[redacted]	$785.80
		82566647	Internal Labor	[redacted]	$725.02
		82566647 Total		[redacted]	$725.02
	202507 Total			[redacted]	$1,510.82
	202508	82566649	Internal Labor	0	-$300.06
		82566649 Total		0	-$300.06
	202508 Total			0	-$300.06
	202509	82566647	Internal Labor	[redacted]	$3,569.06
		82566647 Total		[redacted]	$3,569.06
	202509 Total			[redacted]	$3,569.06
	202512	82566646	Internal Labor	0	$612.80
		82566646 Total		0	$612.80
		82566647	Internal Labor	0	$34.70
		82566647 Total		0	$34.70
	202512 Total			0	$647.50
	202511	82566646	Internal Labor	[redacted]	$2,889.34
		82566646 Total		[redacted]	$2,889.34
		82566647	Internal Labor	[redacted]	$8,088.78
		82566647 Total		[redacted]	$8,088.78
		82566648	Internal Labor	0	-$264.03
		82566648 Total		0	-$264.03
	202511 Total			[redacted]	$10,714.09
	202510	82566646	Internal Labor	[redacted]	$1,739.36
		82566646 Total		[redacted]	$1,739.36
		82566647	Internal Labor	[redacted]	$1,987.16
		82566647 Total		[redacted]	$1,987.16
	202510 Total			[redacted]	$3,726.52
Labor Total				[redacted]	$47,242.44
Material	202602	82566646	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$727.48
		82566646 Total		[redacted]	$727.48
	202602 Total			[redacted]	$727.48
	202604	82566646	GRAYBAR ELECTRIC COMPANY INC	0	-$0.88
			FUSE HOLDER 25 PACK	0	$2.63
		82566646 Total		0	$1.75
		82566647	GRAYBAR ELECTRIC COMPANY INC	0	-$0.88
			FUSE HOLDER 25 PACK	0	$2.63
		82566647 Total		0	$1.75
		82566648	GRAYBAR ELECTRIC COMPANY INC	0	-$0.88
			FUSE HOLDER 25 PACK	0	$2.63
		82566648 Total		0	$1.75
	202604 Total			0	$5.25
	202506	82566646	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$149.57
		82566646 Total		[redacted]	$149.57

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202506	82566649	JP MORGAN CHASE BANK	[redacted]	$583.38
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$49.69
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		-$42.27
		82566649 Total			$590.80
	202506 Total				**$740.37**
	202504	82566647	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$742.11
		82566647 Total			$742.11
		82566648	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$39.50
		82566648 Total			$39.50
		82566649	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		-$2,541.22
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$148.43
		82566649 Total			-$2,392.79
	202504 Total				**-$1,611.18**
	202501	82566649	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$4,919.04
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$837.11
		82566649 Total			$5,756.15
	202501 Total				**$5,756.15**
	202502	82566648	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$684.80
		82566648 Total			$684.80
	202502 Total				**$684.80**
	202503	82566646	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$53.14
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,461.07
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$829.07
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,666.42
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,265.77
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$53.01
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$2.00
		82566646 Total			$45,353.59
		82566647	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$106.27
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,460.80
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$828.98
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA		$25,663.57
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,263.96
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$29.69
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$2.00
		82566647 Total			$45,378.38
		82566648	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$55.52
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,501.30
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$228.87
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$106.78
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$232.73
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$14,639.19
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$10.39
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$27,258.83

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202503	82566648 Total		[redacted]	$44,033.61
		82566649	GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$67.47
			CONTROL,VIPER, RECLOSER, CLOSING COIL, LOW VOLTAGE, LOOP SCHEME, W/SCADA READY, W/45¿ CONTROL CABLE		$16,281.53
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS, 25 PER		$23.11
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX		$53.01
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL		$1.43
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 24.9 KV, 800 A CONTINUOUS, 16 KA		$30,575.18
		82566649 Total			$47,001.73
	202503 Total				$181,767.31
	202507	82566646	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.45
		82566646 Total			$888.45
		82566647	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$888.35
		82566647 Total			$888.35
		82566648	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$799.61
		82566648 Total			$799.61
	202507 Total				$2,576.41
	202508	82566646	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$46.24
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$6.09
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.02
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$18.89
		82566646 Total			$76.24
		82566647	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$46.23
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$6.09
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$5.02
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$18.89
		82566647 Total			$76.23
		82566648	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$41.62
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$5.49
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$4.52
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$17.01
		82566648 Total			$68.64
	202508 Total				$221.11
	202509	82566647	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$149.55
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$131.97
			SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON		$1,203.58
		82566647 Total			$1,485.10
	202509 Total				$1,485.10
	202512	82566647	(blank)	0	-$13.05
		82566647 Total		0	-$13.05
	202512 Total			0	-$13.05
	202511	82566647	SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I	[redacted]	-$2,624.09
		82566647 Total			-$2,624.09
		82566648	(blank)	0	$5,069.55
		82566648 Total		0	$5,069.55
	202511 Total			[redacted]	$2,445.46
	202510	82566646	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$131.98

funding project	CD02385				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	82566646 Total		[redacted]	$131.98
	202510 Total				$131.98
Material Total					$194,917.19
Other	202506	82566649	Meals		$86.95
		82566649 Total			$86.95
	202506 Total				$86.95
	202508	82566649	Meals	0	-$1.74
		82566649 Total		0	-$1.74
	202508 Total			0	-$1.74
	202512	82566646	Meals	0	$5.47
		82566646 Total		0	$5.47
		82566647	Meals	0	$0.04
		82566647 Total		0	$0.04
	202512 Total			0	$5.51
	202511	82566646	Meals	[redacted]	$66.84
		82566646 Total			$66.84
		82566647	Meals	0	$15.53
		82566647 Total		0	$15.53
	202511 Total			[redacted]	$82.37
Other Total					$173.09
Outside Services	202506	82566646	COLEMAN DRILLING & BLASTING INC	0	-$17.12
		82566646 Total		0	-$17.12
		82566648	COLCHESTER TOWN HALL	0	$720.00
		82566648 Total		0	$720.00
	202506 Total			0	$702.88
	202503	82566648	ASPLUNDH TREE EXPERT CO	0	$742.44
		82566648 Total		0	$742.44
	202503 Total			0	$742.44
	202505	82566646	COLEMAN DRILLING & BLASTING INC	0	$530.49
		82566646 Total		0	$530.49
	202505 Total			0	$530.49
	202507	82566648	COLCHESTER TOWN HALL	0	$0.00
		82566648 Total		0	$0.00
	202507 Total			0	$0.00
	202509	82566647	COLEMAN DRILLING & BLASTING INC	0	$489.45
		82566647 Total		0	$489.45
	202509 Total			0	$489.45
	202512	82566646	(blank)	0	$41.56
		82566646 Total		0	$41.56
		82566647	(blank)	0	$1.07
		82566647 Total		0	$1.07
	202512 Total			0	$42.63
	202511	82566646	(blank)	0	-$3.57
		82566646 Total		0	-$3.57
		82566648	(blank)	0	-$45.08
		82566648 Total		0	-$45.08

funding project	CD02385				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202511 Total**			**0**	**-$48.65**
	202510	82566647	COLEMAN DRILLING & BLASTING INC	0	-$15.79
		82566647 Total		0	-$15.79
	202510 Total			**0**	**-$15.79**
Outside Services Total				**0**	**$2,443.45**
Grand Total				**1,025**	**$418,643.99**