CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02426 Amazon, Helmsford Way Windsor NS

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	822,600	733,248	(89,352)
2	Indirect Costs	1,266,700	1,375,867	109,167
3	Total Project Costs	$ 2,089,300	$ 2,109,115	$ 19,815

funding project	CD02426				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80286502	(blank)	0	$9,264.51
		80286502 Total		0	$9,264.51
	202601 Total			**0**	**$9,264.51**
	202602	80286502	(blank)	0	$51,925.24
		80286502 Total		0	$51,925.24
	202602 Total			**0**	**$51,925.24**
	202603	80286502	(blank)	0	-$51,124.29
		80286502 Total		0	-$51,124.29
		80402036	(blank)	0	$8,755.38
			AFUDC	0	$12.16
		80402036 Total		0	$8,767.54
	202603 Total			**0**	**-$42,356.75**
	202606	80402036	(blank)	0	$2,394.02
			AFUDC	0	$1.94
		80402036 Total		0	$2,395.96
	202606 Total			**0**	**$2,395.96**
	202506	80286502	(blank)	0	$6,784.28
			AFUDC	0	$77.05
		80286502 Total		0	$6,861.33
	202506 Total			**0**	**$6,861.33**
	202507	80286502	(blank)	0	$2,724.90
			AFUDC	0	$167.63
		80286502 Total		0	$2,892.53
	202507 Total			**0**	**$2,892.53**
	202508	80286502	(blank)	0	$204,863.16
			AFUDC	0	$1,151.30
		80286502 Total		0	$206,014.46
	202508 Total			**0**	**$206,014.46**
	202509	80286502	(blank)	0	$311,050.29
			AFUDC	0	$3,074.21
		80286502 Total		0	$314,124.50
	202509 Total			**0**	**$314,124.50**
	202512	80286502	(blank)	0	$324,889.41
			AFUDC	0	$5,416.93
		80286502 Total		0	$330,306.34
	202512 Total			**0**	**$330,306.34**
	202511	80286502	(blank)	0	$175,352.32
			AFUDC	0	$6,483.98
		80286502 Total		0	$181,836.30
	202511 Total			**0**	**$181,836.30**
	202510	80286502	(blank)	0	$307,629.89
			AFUDC	0	$4,972.94
		80286502 Total		0	$312,602.83
	202510 Total			**0**	**$312,602.83**
Indirect/Overheads Total				**0**	**$1,375,867.25**
Labor	**202603**	80402036	Internal Labor	[redacted]	$3,262.88

funding project	CD02426				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202603**	80402036 Total		[redacted]	$3,262.88
	202603 Total				**$3,262.88**
	202606	80402036	Internal Labor		$895.44
		80402036 Total			$895.44
	202606 Total				**$895.44**
	202508	80286502	Internal Labor		$75,146.01
		80286502 Total			$75,146.01
	202508 Total				**$75,146.01**
	202509	80286502	Internal Labor		$117,329.24
		80286502 Total			$117,329.24
	202509 Total				**$117,329.24**
	202512	80286502	Internal Labor		$97,256.84
		80286502 Total			$97,256.84
	202512 Total				**$97,256.84**
	202511	80286502	Internal Labor		$72,638.99
		80286502 Total			$72,638.99
	202511 Total				**$72,638.99**
	202510	80286502	Internal Labor		$104,402.49
		80286502 Total			$104,402.49
	202510 Total				**$104,402.49**
Labor Total					**$470,931.89**
Material	**202601**	80286502	POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$826.71
			A ANASTASIO & SONS TRUCKING CO INC		$0.00
		80286502 Total		[redacted]	$826.71
	202601 Total				**$826.71**
	202506	80286502	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$165.79
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$610.36
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$230.37
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$2,147.99
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$764.46
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$1,296.27
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$4,400.89
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$4.74
			FITTING,SIDEWALK GUY, CLAMP END, 2-1/2 IN, STEEL, GALV		$10.92
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV		$13.45
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		$754.34
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 2.5-2.99 IN DIA CABLE RANGE		$206.19
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES		$46.42
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$3,645.16
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 35 KV, 397.5 KCMIL ACSR (18/1)(24/7)(26/7)(30/7) 477.0		$4,834.16
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$2,488.80
			SPLICE,ELECTRICAL, FULL TENSION/AUTOMATIC, 397.5 ACSR 18/1, 336 ACSR 26/7, 477 ACSR, 556		$132.56
		80286502 Total			$21,752.87
	202506 Total				**$21,752.87**
	202507	80286502	SPLICE,ELECTRICAL, FULL TENSION/SLEEVE, 477 MCM TO 19 STR, BODY: AL,CONDUCTOR: AL, FOR DIE INDEX 317		$244.81
		80286502 Total			$244.81

funding project	CD02426				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202507 Total				$244.81
	202508	80286502	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$16,249.73
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,796.71
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$111,768.78
		80286502 Total			$129,815.22
	202508 Total				$129,815.22
	202509	80286502	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$245.44
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$622.85
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$2,108.70
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		$869.49
		80286502 Total			$3,846.48
	202509 Total				$3,846.48
	202512	80286502	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$723.99
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,340.67
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		-$2,283.51
			A ANASTASIO & SONS TRUCKING CO INC	0	$2,819.45
			ENCLOSURE, 15 IN X 10 IN TOP X 12 IN H, GREEN, NON-METALLIC, SMALL, FOR LIGHTING ONLY, URD SERVICE		$238.84
		80286502 Total			$2,839.44
	202512 Total				$2,839.44
	202511	80286502	BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE		-$120.21
			A ANASTASIO & SONS TRUCKING CO INC	0	$0.00
		80286502 Total			-$120.21
	202511 Total				-$120.21
	202510	80286502	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$357.82
			A ANASTASIO & SONS TRUCKING CO INC	0	$1,449.93
		80286502 Total			$1,807.75
	202510 Total				$1,807.75
Material Total					$161,013.07
Other	202603	80402036	Meals		$72.00
			(blank)	0	-$4,363.48
		80402036 Total			-$4,291.48
	202603 Total				-$4,291.48
	202508	80286502	Meals		$401.82
			(blank)		$5,494.41
		80286502 Total			$5,896.23
	202508 Total				$5,896.23
	202509	80286502	Meals		$999.97
			(blank)		$5,941.84
		80286502 Total			$6,941.81
	202509 Total				$6,941.81
	202512	80286502	Meals		$1,677.42
			(blank)		$6,836.09
		80286502 Total			$8,513.51
	202512 Total				$8,513.51
	202511	80286502	Meals		$140.25
			(blank)		$5,381.05

funding project	CD02426				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	202511	80286502 Total		[redacted]	$5,521.30
	202511 Total				$5,521.30
	202510	80286502	Meals		$644.85
			(blank)		$6,417.83
		80286502 Total			$7,062.68
	202510 Total				$7,062.68
Other Total					$29,644.05
Outside Services	202601	80286502	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	$6,174.76
			SUNBELT RENTALS	0	$0.00
		80286502 Total		0	$6,174.76
	202601 Total			0	$6,174.76
	202602	80286502	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$35,655.59
			Contractor Accrual	0	$0.00
		80286502 Total		0	$35,655.59
	202602 Total			0	$35,655.59
	202603	80286502	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
			Contractor Accrual	0	-$35,655.59
		80286502 Total		0	-$35,655.59
	202603 Total			0	-$35,655.59
	202507	80286502	C C LOUNSBURY INC	0	$1,887.53
		80286502 Total		0	$1,887.53
	202507 Total			0	$1,887.53
	202508	80286502	C C LOUNSBURY INC	0	$0.00
		80286502 Total		0	$0.00
	202508 Total			0	$0.00
	202512	80286502	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$6,971.35
			Contractor Accrual	0	$29,480.83
			ASPLUNDH TREE EXPERT CO	0	$1,355.38
			SUNBELT RENTALS	0	$7,490.60
		80286502 Total		0	$45,298.16
	202512 Total			0	$45,298.16
	202511	80286502	Contractor Accrual	0	-$20,748.45
			ASPLUNDH TREE EXPERT CO	0	$0.00
			SUNBELT RENTALS	0	$9,995.44
		80286502 Total		0	-$10,753.01
	202511 Total			0	-$10,753.01
	202510	80286502	Contractor Accrual	0	$20,748.45
			ASPLUNDH TREE EXPERT CO	0	$8,303.18
		80286502 Total		0	$29,051.63
	202510 Total			0	$29,051.63
Outside Services Total				0	$71,659.07
Grand Total				29,014	$2,109,115.33