CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02446 Reconductor Jones Hill Rd East Ha

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	410,300	246,164	(164,136)
2	Indirect Costs	194,000	292,106	98,106
3	Total Project Costs	$ 604,300	$ 538,270	$ (66,030)

funding project	CD02446				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202601**	80208342	(blank)	0	$24,828.70
		80208342 Total		0	$24,828.70
	202601 Total			**0**	**$24,828.70**
	202602	80208342	(blank)	0	-$70.52
		80208342 Total		0	-$70.52
	202602 Total			**0**	**-$70.52**
	202603	80208342	(blank)	0	-$23.46
		80208342 Total		0	-$23.46
	202603 Total			**0**	**-$23.46**
	202506	80208342	(blank)	0	$8,363.88
			AFUDC	0	$560.34
		80208342 Total		0	$8,924.22
	202506 Total			**0**	**$8,924.22**
	202504	80208342	(blank)	0	$11,596.08
			AFUDC	0	$206.24
		80208342 Total		0	$11,802.32
	202504 Total			**0**	**$11,802.32**
	202505	80208342	(blank)	0	$218.90
			AFUDC	0	$472.17
		80208342 Total		0	$691.07
	202505 Total			**0**	**$691.07**
	202507	80208342	AFUDC	0	$595.49
		80208342 Total		0	$595.49
	202507 Total			**0**	**$595.49**
	202508	80208342	(blank)	0	$45,713.81
			AFUDC	0	$724.46
		80208342 Total		0	$46,438.27
	202508 Total			**0**	**$46,438.27**
	202509	80208342	(blank)	0	$34,121.47
			AFUDC	0	$1,088.20
		80208342 Total		0	$35,209.67
	202509 Total			**0**	**$35,209.67**
	202512	80208342	(blank)	0	$111,245.70
			AFUDC	0	$1,570.75
		80208342 Total		0	$112,816.45
	202512 Total			**0**	**$112,816.45**
	202511	80208342	(blank)	0	$39,261.40
			AFUDC	0	$1,532.44
		80208342 Total		0	$40,793.84
	202511 Total			**0**	**$40,793.84**
	202510	80208342	(blank)	0	$8,749.37
			AFUDC	0	$1,350.59
		80208342 Total		0	$10,099.96
	202510 Total			**0**	**$10,099.96**
Indirect/Overheads Total				**0**	**$292,106.01**
Labor	**202601**	80208342	Internal Labor	[redacted]	$8,543.33

funding project	CD02446				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202601	80208342 Total			$8,543.33
	202601 Total				$8,543.33
	202506	80208342	Internal Labor		$322.90
		80208342 Total			$322.90
	202506 Total				$322.90
	202504	80208342	Internal Labor		$470.03
		80208342 Total			$470.03
	202504 Total				$470.03
	202508	80208342	Internal Labor		$16,133.74
		80208342 Total			$16,133.74
	202508 Total				$16,133.74
	202509	80208342	Internal Labor		$1,410.20
		80208342 Total			$1,410.20
	202509 Total				$1,410.20
	202512	80208342	Internal Labor		$32,447.79
		80208342 Total			$32,447.79
	202512 Total				$32,447.79
	202511	80208342	Internal Labor		$13,899.62
		80208342 Total			$13,899.62
	202511 Total				$13,899.62
	202510	80208342	Internal Labor		$3,274.80
		80208342 Total			$3,274.80
	202510 Total				$3,274.80
Labor Total					$76,502.41
Material	202603	80208342	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		-$1,233.31
		80208342 Total			-$1,233.31
	202603 Total				-$1,233.31
	202504	80208342	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,461.91
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$3,857.80
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$12,952.65
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,572.59
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,025.52
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		$897.33
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$988.47
			CROSSARM,ALLEY, 3 5/8 IN X 4 5/8 IN, 8 FT LG, FIBERGLASS, 20 EA/FULL PALLET		$1,225.73
			ANCHOR, CROSS PLATE		$339.16
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$21,287.46
		80208342 Total			$46,608.62
	202504 Total				$46,608.62
	202508	80208342	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$265.50
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$210.45
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$684.86
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS		-$683.21
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		-$82.62
			ANCHOR, CROSS PLATE		-$339.16
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		-$20,552.65

funding project	CD02446				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202508	80208342 Total			-$20,496.83
	202508 Total				-$20,496.83
	202509	80208342	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E		$114.68
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$375.05
		80208342 Total			$489.73
	202509 Total				$489.73
	202512	80208342	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$621.51
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		-$3,545.56
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		$99.65
			CABLE, COVERED, 336.4 KCMIL, 175 MILS POLY, AL, 3,000FT/REEL		$25,356.10
			GRIP,CABLE, CONDUCTOR PULLING, OVERHEAD, NON CONDUCTIVE, 0.75-0.99 IN DIA CABLE RANGE, NOT FOR PULLI		$340.21
		80208342 Total			$22,871.91
	202512 Total				$22,871.91
	202511	80208342	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$207.17
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$10,181.32
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$371.78
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$201.02
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$114.14
			GRIP,CABLE, CONDUCTOR PULLING, OVERHEAD, NON CONDUCTIVE, 0.63-0.74 IN DIA CABLE RANGE, NOT FOR PULLI		$261.05
		80208342 Total			$11,336.48
	202511 Total				$11,336.48
Material Total					$59,576.60
Other	202512	80208342	Meals		$113.70
		80208342 Total			$113.70
	202512 Total				$113.70
Other Total					$113.70
Outside Services	202601	80208342	MCALLEN CONSTRUCTION INC	0	$1,500.42
		80208342 Total		0	$1,500.42
	202601 Total			0	$1,500.42
	202602	80208342	MCALLEN CONSTRUCTION INC	0	-$48.42
		80208342 Total		0	-$48.42
	202602 Total			0	-$48.42
	202506	80208342	ASPLUNDH TREE EXPERT CO	0	$2,030.54
		80208342 Total		0	$2,030.54
	202506 Total			0	$2,030.54
	202504	80208342	ASPLUNDH TREE EXPERT CO	0	$15,900.85
			C C LOUNSBURY INC	0	$2,072.21
		80208342 Total		0	$17,973.06
	202504 Total			0	$17,973.06
	202505	80208342	ASPLUNDH TREE EXPERT CO	0	$21,890.32
			C C LOUNSBURY INC	0	$0.00
		80208342 Total		0	$21,890.32
	202505 Total			0	$21,890.32
	202508	80208342	ASPLUNDH TREE EXPERT CO	0	$14,990.22
		80208342 Total		0	$14,990.22
	202508 Total			0	$14,990.22

funding project	CD02446				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202509**	80208342	ASPLUNDH TREE EXPERT CO	0	$35,785.13
			E-J ELECTRIC T & D LLC	0	$15,891.01
		80208342 Total		0	$51,676.14
	202509 Total			**0**	**$51,676.14**
	202510	80208342	ASPLUNDH TREE EXPERT CO	0	-$40.63
			E-J ELECTRIC T & D LLC	0	$0.00
		80208342 Total		0	-$40.63
	202510 Total			**0**	**-$40.63**
Outside Services Total				**0**	**$109,971.65**
Grand Total				**14,585**	**$538,270.37**