CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02463 Hartford 2025 Overloaded Step Trans

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	184,200	63,990	(120,210)
2	Indirect Costs	265,500	65,217	(200,283)
3	Total Project Costs	$ 449,700	$ 129,207	$ (320,493)

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202602**	80196731	(blank)	0	$1,557.65
		80196731 Total		0	$1,557.65
	202602 Total			**0**	**$1,557.65**
	202603	80196731	(blank)	0	$927.42
		80196731 Total		0	$927.42
	202603 Total			**0**	**$927.42**
	202506	80150364	(blank)	0	$4,102.07
		80150364 Total		0	$4,102.07
		80157284	(blank)	0	$658.67
		80157284 Total		0	$658.67
		80180546	(blank)	0	$4,589.72
			AFUDC	0	$35.07
		80180546 Total		0	$4,624.79
		80187099	(blank)	0	$186.85
		80187099 Total		0	$186.85
		80196731	(blank)	0	$11,691.06
			AFUDC	0	$173.17
		80196731 Total		0	$11,864.23
	202506 Total			**0**	**$21,436.61**
	202412	80196731	(blank)	0	$111.36
			AFUDC	0	$0.42
		80196731 Total		0	$111.78
	202412 Total			**0**	**$111.78**
	202501	80196731	(blank)	0	$3.60
			AFUDC	0	$0.81
		80196731 Total		0	$4.41
	202501 Total			**0**	**$4.41**
	202502	80196731	AFUDC	0	$0.83
		80196731 Total		0	$0.83
	202502 Total			**0**	**$0.83**
	202503	80196731	AFUDC	0	$0.83
		80196731 Total		0	$0.83
	202503 Total			**0**	**$0.83**
	202505	80150364	(blank)	0	$7,231.78
			AFUDC	0	$15.51
		80150364 Total		0	$7,247.29
		80157284	(blank)	0	$5,193.60
			AFUDC	0	$11.48
		80157284 Total		0	$5,205.08
		80180546	(blank)	0	$9,484.12
			AFUDC	0	$27.04
		80180546 Total		0	$9,511.16
		80187099	(blank)	0	$7,011.59
			AFUDC	0	$11.16
		80187099 Total		0	$7,022.75
		80196731	(blank)	0	$18,919.49

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202505**	80196731	AFUDC	0	$67.78
		80196731 Total		0	$18,987.27
	202505 Total			**0**	**$47,973.55**
	202507	80150364	(blank)	0	$1,667.67
		80150364 Total		0	$1,667.67
		80157284	(blank)	0	-$1,571.71
		80157284 Total		0	-$1,571.71
		80196731	(blank)	0	$11,189.23
			AFUDC	0	$245.03
		80196731 Total		0	$11,434.26
	202507 Total			**0**	**$11,530.22**
	202508	80196731	(blank)	0	$12.60
			AFUDC	0	$277.33
		80196731 Total		0	$289.93
	202508 Total			**0**	**$289.93**
	202509	80196731	(blank)	0	$1,203.66
			AFUDC	0	$281.02
		80196731 Total		0	$1,484.68
	202509 Total			**0**	**$1,484.68**
	202512	80150364	AFUDC	0	$1.07
		80150364 Total		0	$1.07
		80157284	AFUDC	0	$0.80
		80157284 Total		0	$0.80
		80180546	AFUDC	0	$4.31
		80180546 Total		0	$4.31
		80187099	(blank)	0	$249.90
			AFUDC	0	$0.77
		80187099 Total		0	$250.67
		80196731	(blank)	0	-$6,278.92
			AFUDC	0	$85.29
		80196731 Total		0	-$6,193.63
	202512 Total			**0**	**-$5,936.78**
	202511	80196731	(blank)	0	-$17,001.09
		80196731 Total		0	-$17,001.09
	202511 Total			**0**	**-$17,001.09**
	202510	80150364	(blank)	0	-$4,037.21
		80150364 Total		0	-$4,037.21
		80180546	(blank)	0	-$7,517.30
		80180546 Total		0	-$7,517.30
		80187099	(blank)	0	-$2,642.10
		80187099 Total		0	-$2,642.10
		80196731	(blank)	0	$16,852.54
			AFUDC	0	$181.29
		80196731 Total		0	$17,033.83
	202510 Total			**0**	**$2,837.22**
Indirect/Overheads Total				**0**	**$65,217.26**

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202506	80180546	Internal Labor	[redacted]	$675.30
		80180546 Total			$675.30
		80196731	Internal Labor		$3,635.23
		80196731 Total			$3,635.23
	202506 Total				$4,310.53
	202505	80150364	Internal Labor		$2,354.15
		80150364 Total			$2,354.15
		80157284	Internal Labor		$1,634.78
		80157284 Total			$1,634.78
		80180546	Internal Labor		$3,391.02
		80180546 Total			$3,391.02
		80187099	Internal Labor		$2,443.96
		80187099 Total			$2,443.96
		80196731	Internal Labor		$6,366.02
		80196731 Total			$6,366.02
	202505 Total				$16,189.93
	202507	80157284	Internal Labor	0	-$522.70
		80157284 Total		0	-$522.70
		80196731	Internal Labor		$2,265.91
		80196731 Total			$2,265.91
	202507 Total				$1,743.21
	202509	80196731	Internal Labor		$453.96
		80196731 Total			$453.96
	202509 Total				$453.96
	202512	80196731	Internal Labor	0	$0.00
		80196731 Total		0	$0.00
	202512 Total			0	$0.00
	202511	80196731	Internal Labor		-$5,103.33
		80196731 Total			-$5,103.33
	202511 Total				-$5,103.33
	202510	80150364	Internal Labor	0	-$177.64
		80150364 Total		0	-$177.64
		80180546	Internal Labor	0	-$1,232.36
		80180546 Total		0	-$1,232.36
		80187099	Internal Labor	0	-$525.16
		80187099 Total		0	-$525.16
		80196731	Internal Labor		$5,429.74
		80196731 Total			$5,429.74
	202510 Total				$3,494.58
Labor Total					$21,088.88
Material	202602	80196731	RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$2,766.20
		80196731 Total			$2,766.20
	202602 Total				$2,766.20
	202603	80196731	CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, XLPE INSULAT		-$1,591.09
		80196731 Total			-$1,591.09
	202603 Total				-$1,591.09

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202506	80180546	POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$555.15
		80180546 Total			$555.15
	202506 Total				$555.15
	202505	80150364	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$19.30
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$47.81
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$190.42
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$737.31
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$145.07
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$62.86
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$97.67
			SENSOR,CURRENT, MAX 35 KV PHASE-PHASE, 3 A MIN CURRENT, COND RANGE: UP TO 1.026 IN DIA, FOR VERIZON		$2,977.35
		80150364 Total			$4,277.79
		80157284	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$252.55
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$663.57
			BRACKET, ADAPTER, 4000 LB MAX LOAD, STEP TRANSFORMER, REGULATOR, FOR MOUNTING DIRECTLY TO POLE		$56.58
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$452.07
			SENSOR,CURRENT, MAX 35 KV PHASE-PHASE, 3 A MIN CURRENT, COND RANGE: UP TO 1.026 IN DIA, FOR VERIZON		$2,679.61
		80157284 Total			$4,104.38
		80187099	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$257.07
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$555.15
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$126.06
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$226.04
		80187099 Total			$1,164.32
		80196731	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$512.44
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$555.15
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,889.86
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$216.08
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$1,061.36
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$452.07
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, XLPE INSULAT		$1,440.00
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$171.27
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$300.18
		80196731 Total			$6,598.41
	202505 Total				$16,144.90
	202507	80157284	(blank)	0	$456.06
		80157284 Total		0	$456.06
	202507 Total			0	$456.06
	202508	80196731	RACK, SECONDARY, 3 POSITION	[redacted]	$83.16
		80196731 Total			$83.16
	202508 Total				$83.16
	202511	80196731	(blank)	0	$2,263.91
		80196731 Total		0	$2,263.91
	202511 Total			0	$2,263.91
	202510	80180546	(blank)	0	$59.22
		80180546 Total		0	$59.22
		80187099	(blank)	0	$190.54

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80187099	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$686.48
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		-$764.24
		80187099 Total		0	$112.78
		80196731	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$359.46
			RACK, SECONDARY, 3 POSITION		$85.06
			RECLOSER, 25 KV, 6.3 KA IC, 200A BODY, TRIPSAVER II, 140K EQUIVALENT		$14,451.73
		80196731 Total			$14,896.25
	202510 Total				$15,068.25
Material Total					$35,746.54
Other	202507	80150364	(blank)	0	-$265.19
		80150364 Total		0	-$265.19
		80180546	(blank)	0	-$725.40
			SUN11 9700 - STREETLIGHT FWO FIXES - EASTHARTFORD	0	$362.70
		80180546 Total		0	-$362.70
	202507 Total			0	-$627.89
	202511	80196731	(blank)	0	-$233.69
		80196731 Total		0	-$233.69
	202511 Total			0	-$233.69
	202510	80150364	(blank)	0	$20.01
		80150364 Total		0	$20.01
		80180546	(blank)	0	$109.91
		80180546 Total		0	$109.91
	202510 Total			0	$129.92
Other Total				0	-$731.66
Outside Services	202506	80150364	SUNBELT RENTALS INC	0	$2,398.58
		80150364 Total		0	$2,398.58
		80180546	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,832.82
		80180546 Total		0	$1,832.82
		80196731	BARNHART NORTHEAST INC	0	$2,976.04
		80196731 Total		0	$2,976.04
	202506 Total			0	$7,207.44
	202412	80196731	WAGNER TECHNICAL SERVICES INC	0	$79.05
		80196731 Total		0	$79.05
	202412 Total			0	$79.05
	202501	80196731	WAGNER TECHNICAL SERVICES INC	0	$2.56
		80196731 Total		0	$2.56
	202501 Total			0	$2.56
	202507	80150364	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,171.10
			SUNBELT RENTALS INC	0	$0.00
		80150364 Total		0	$1,171.10
		80180546	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80180546 Total		0	$0.00
		80196731	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,832.82
			BARNHART NORTHEAST INC	0	$0.00
		80196731 Total		0	$1,832.82
	202507 Total			0	$3,003.92

funding project	CD02463				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202508	80150364	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80150364 Total		0	$0.00
		80196731	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80196731 Total		0	$0.00
	202508 Total			0	$0.00
	202512	80196731	ASPLUNDH TREE EXPERT CO	0	$157.44
		80196731 Total		0	$157.44
	202512 Total			0	$157.44
	202511	80196731	(blank)	0	-$1,739.51
		80196731 Total		0	-$1,739.51
	202511 Total			0	-$1,739.51
	202510	80150364	(blank)	0	-$269.34
		80150364 Total		0	-$269.34
		80180546	(blank)	0	-$555.46
		80180546 Total		0	-$555.46
	202510 Total			0	-$824.80
Outside Services Total				0	$7,886.10
Grand Total				1,255	$129,207.12