CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02467 Hartford Superior Ct [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	301,400	281,351	(20,049)
2	Indirect Costs	199,800	214,972	15,172
3	Total Project Costs	$ 501,200	$ 496,322	$ (4,878)

funding project	CD02467				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202601	80101078	(blank)	0	$780.14
		80101078 Total		0	$780.14
	202601 Total			0	$780.14
	202604	80101078	(blank)	0	$0.09
		80101078 Total		0	$0.09
	202604 Total			0	$0.09
	202506	80101078	(blank)	0	$13,871.46
			AFUDC	0	$569.17
		80101078 Total		0	$14,440.63
	202506 Total			0	$14,440.63
	202504	80101078	AFUDC	0	$41.96
		80101078 Total		0	$41.96
	202504 Total			0	$41.96
	202501	80101078	(blank)	0	$375.41
			AFUDC	0	$1.05
		80101078 Total		0	$376.46
	202501 Total			0	$376.46
	202502	80101078	(blank)	0	$6,712.47
			AFUDC	0	$21.74
		80101078 Total		0	$6,734.21
	202502 Total			0	$6,734.21
	202503	80101078	(blank)	0	$26.23
			AFUDC	0	$41.68
		80101078 Total		0	$67.91
	202503 Total			0	$67.91
	202505	80101078	AFUDC	0	$41.96
		80101078 Total		0	$41.96
	202505 Total			0	$41.96
	202507	80101078	(blank)	0	$24,250.06
			AFUDC	0	$1,177.68
		80101078 Total		0	$25,427.74
	202507 Total			0	$25,427.74
	202508	80101078	(blank)	0	$18,290.36
			AFUDC	0	$1,321.72
		80101078 Total		0	$19,612.08
		80147458	(blank)	0	$191.00
			AFUDC	0	$3.92
		80147458 Total		0	$194.92
	202508 Total			0	$19,807.00
	202509	80101078	(blank)	0	$132,747.81
			AFUDC	0	$920.04
		80101078 Total		0	$133,667.85
		80147458	(blank)	0	$2,743.24
			AFUDC	0	$27.65
		80147458 Total		0	$2,770.89

funding project	CD02467				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202509 Total**			**0**	**$136,438.74**
	202512	80101078	(blank)	0	$1,840.74
			AFUDC	0	$287.29
		80101078 Total		0	$2,128.03
		80147458	(blank)	0	$1,381.61
			AFUDC	0	$3.39
		80147458 Total		0	$1,385.00
	202512 Total			**0**	**$3,513.03**
	202511	80101078	(blank)	0	-$2,155.21
		80101078 Total		0	-$2,155.21
		80147458	(blank)	0	$7,204.99
		80147458 Total		0	$7,204.99
	202511 Total			**0**	**$5,049.78**
	202510	80101078	(blank)	0	$1,519.82
		80101078 Total		0	$1,519.82
		80147458	(blank)	0	$714.70
			AFUDC	0	$17.34
		80147458 Total		0	$732.04
	202510 Total			**0**	**$2,251.86**
Indirect/Overheads Total				**0**	**$214,971.51**
Labor	**202601**	80101078	Internal Labor	[redacted]	$207.48
		80101078 Total			$207.48
	202601 Total				**$207.48**
	202506	80101078	Internal Labor		$1,933.33
		80101078 Total			$1,933.33
	202506 Total				**$1,933.33**
	202501	80101078	Internal Labor		$113.69
		80101078 Total			$113.69
	202501 Total				**$113.69**
	202502	80101078	Internal Labor		$1,856.86
		80101078 Total			$1,856.86
	202502 Total				**$1,856.86**
	202507	80101078	Internal Labor		$9,514.74
		80101078 Total			$9,514.74
	202507 Total				**$9,514.74**
	202508	80101078	Internal Labor		$6,987.40
		80101078 Total			$6,987.40
	202508 Total				**$6,987.40**
	202509	80101078	Internal Labor		$47,117.82
		80101078 Total			$47,117.82
		80147458	Internal Labor		$67.97
		80147458 Total			$67.97
	202509 Total				**$47,185.79**
	202511	80101078	Internal Labor	0	-$0.11
		80101078 Total		0	-$0.11

funding project	CD02467				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**202511 Total**			**0**	**-$0.11**
Labor Total				[redacted]	**$67,799.18**
Material	**202604**	80101078	GRAYBAR ELECTRIC COMPANY INC	0	-$2.64
			FUSE HOLDER 25 PACK	0	$7.89
		80101078 Total		0	$5.25
	202604 Total			**0**	**$5.25**
	202506	80101078	CABLE, NETWORK, Cat 5e Shielded Ethernet Patch Cable, w/ Rj45 Connectors, 5 FT	[redacted]	$35.44
			SWITCH,ETHERNET, MODULAR MANAGED, WITH MULTIMODE FIBER PORT,ST CONNECTIONS, DIN RAIL MOUNT		$7,787.36
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 30 FT LG, W/ ST-ST		$39.82
			FUSE, 15/25 KV, End Fitting for use with SMU-20 Fuses and PME Switchgear, OH UG Hardware & accessori		$2,839.02
			FUSE,POWER, STANDARD SPEED, 200 A, E, 25 KV, 20 KA ASYM		$1,048.71
			SWITCHGEAR,DISTRIBUTION, REMOTE SUPERVISORY, 12.5 KA SYM, 25 KV, 600 AMPS, AIR INSULATED, 125 KV, DE		$168,752.10
		80101078 Total			$180,502.45
	202506 Total				**$180,502.45**
	202503	80101078	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$77.69
		80101078 Total			$77.69
	202503 Total				**$77.69**
	202508	80101078	BASE,MOUNTING, ANTENNA, Laird Technologies - 4G/3G Multiband Phantom Antenna Black NMO		$115.43
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft		$18.24
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, MUST BE KEYED ALIKE FOR KEY #		$328.89
			CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A		$15.04
			RADIO, SIERRA WIRELESS, MOBILE AIRLINK RV55 MODEM		$2,661.55
			BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$56.59
		80101078 Total			$3,195.74
		80147458	PAD, BOTTOM, 76 IN LG, 70 IN W, 36 IN H, PRECAST CONCRETE		$1,261.59
		80147458 Total			$1,261.59
	202508 Total				**$4,457.33**
	202509	80101078	CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 15 KV, 200 A		$163.85
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$977.26
			PADLOCK, KEYED ALIKE, 13/16 IN VERTICLE, 1-1/2 X 1-1/2 X 1/2 IN, BRASS, CLEAR, FOR SUBSTATION CL&P		$275.22
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$611.88
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A		$142.91
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 0.87 IN, MAX JACKET DIA 1.8 IN, STRAIGHT, 15/25 K		$1,907.65
			CABLE, NETWORK, Cat 5e Shielded Ethernet Patch Cable, w/ Rj45 Connectors, 5 FT		$15.83
			DUCT,WIRING, INNER, CORRUGATED, PLENUM, NON-SPLIT, 1 IN, COLOR: ORANGE, ACCESSORIES, 500 FT ROLL		$109.89
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		$578.27
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK		$1,026.41
			PLUG,STANDOFF, FEED-THRU, 25 KV, HORIZONTAL, FOR LOAD BREAK ELBOW CONNECTOR		$1,309.58
			CONNECTOR,COMPRESSION, TERMINAL, 4/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$158.27
			CAP, DEADEND, 21.1/36.6 KV, INSULATED, PLUM, W/ DRAIN WIRE, FOR 600 A BUSHING		-$847.96
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 30 FT LG, W/ ST-ST		$39.13
			FUSE, 15/25 KV, End Fitting for use with SMU-20 Fuses and PME Switchgear, OH UG Hardware & accessori		$1,466.85
			FUSE,POWER, STANDARD SPEED, 200 A, E, 25 KV, 20 KA ASYM		$903.07
		80101078 Total			$8,838.11
		80147458	PAD, TOP, FOR 25 KV PME-5 SWGR, 96 IN LG, 70 IN W, 6 IN H, CONCRETE		$4,588.07

funding project	CD02467				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202509	80147458 Total		[redacted]	$4,588.07
	202509 Total				$13,426.18
	202511	80101078	(blank)	0	-$0.46
		80101078 Total		0	-$0.46
	202511 Total			0	-$0.46
	202510	80101078	GRAINGER	[redacted]	$12.67
			CABLE, BARE, ANNEALED, 4/0 AWG, 500 FT LG, ANSI/ASTM B8-1986, SOFT DRAWN CU		$576.32
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		$1,770.06
			CABLE, INSULATED, UG, 3-1/C, 4/0 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, CU, 1500 FT/STEEL REEL, Ca		$7,691.18
		80101078 Total			$10,050.23
		80147458	PAD, BOTTOM, 76 IN LG, 70 IN W, 36 IN H, PRECAST CONCRETE		-$999.14
			PAD, TOP, FOR 25 KV PME-5 SWGR, 96 IN LG, 70 IN W, 6 IN H, CONCRETE		-$4,440.00
		80147458 Total			-$5,439.14
	202510 Total				$4,611.09
Material Total					$203,079.53
Other	202509	80101078	Meals		$581.27
		80101078 Total			$581.27
	202509 Total				$581.27
	202511	80101078	Meals	0	$0.03
		80101078 Total		0	$0.03
	202511 Total			0	$0.03
Other Total				[redacted]	$581.30
Outside Services	202601	80147458	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		80147458 Total		0	$0.00
	202601 Total			0	$0.00
	202509	80101078	CLEAN HARBORS ENV SERVICES INC	0	$4,588.30
		80101078 Total		0	$4,588.30
	202509 Total			0	$4,588.30
	202512	80147458	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$268.42
		80147458 Total		0	$268.42
	202512 Total			0	$268.42
	202511	80101078	(blank)	0	-$0.01
		80101078 Total		0	-$0.01
		80147458	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$5,034.23
		80147458 Total		0	$5,034.23
	202511 Total			0	$5,034.22
	202510	80101078	CLEAN HARBORS ENV SERVICES INC	0	$0.00
		80101078 Total		0	$0.00
	202510 Total			0	$0.00
Outside Services Total				0	$9,890.94
Grand Total				1,913	$496,322.46