CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02473 [redacted] Contingency Overload

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	150,900	133,883	(17,017)
2	Indirect Costs	145,800	91,302	(54,498)
3	Total Project Costs	$ 296,700	$ 225,185	$ (71,515)

funding project	CD02473				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202602**	80393456	(blank)	0	$338.41
			AFUDC	0	$0.87
		80393456 Total		0	$339.28
	202602 Total			**0**	**$339.28**
	202603	80393456	(blank)	0	$1,459.37
			AFUDC	0	$6.52
		80393456 Total		0	$1,465.89
	202603 Total			**0**	**$1,465.89**
	202604	80393456	(blank)	0	$29,609.82
			AFUDC	0	$353.63
		80393456 Total		0	$29,963.45
	202604 Total			**0**	**$29,963.45**
	202605	80393456	(blank)	0	$33,479.67
			AFUDC	0	$831.60
		80393456 Total		0	$34,311.27
	202605 Total			**0**	**$34,311.27**
	202606	80393456	(blank)	0	$24,423.03
			AFUDC	0	$799.39
		80393456 Total		0	$25,222.42
	202606 Total			**0**	**$25,222.42**
Indirect/Overheads Total				**0**	**$91,302.31**
Labor	**202602**	80393456	Internal Labor	[redacted]	$90.00
		80393456 Total		[redacted]	$90.00
	202602 Total			[redacted]	**$90.00**
	202603	80393456	Internal Labor	[redacted]	$423.42
		80393456 Total		[redacted]	$423.42
	202603 Total			[redacted]	**$423.42**
	202605	80393456	Internal Labor	[redacted]	$6,784.51
		80393456 Total		[redacted]	$6,784.51
	202605 Total			[redacted]	**$6,784.51**
	202606	80393456	Internal Labor	[redacted]	$7,479.96
		80393456 Total		[redacted]	$7,479.96
	202606 Total			[redacted]	**$7,479.96**
Labor Total				[redacted]	**$14,777.89**
Material	**202604**	80393456	GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE	[redacted]	$134.96
			CONNECTOR,CONDUIT, LIQUIDTIGHT, 1/2 IN, 0 DEG, COMPRESSION/THREADED, STEEL	[redacted]	$3.43
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	[redacted]	$5,013.48
			RECLOSER,VIPER, VACUUM, SOLID DIELECTRIC, 13.8/13.2 KV, 800 A CONTINUOUS, 16 KA	[redacted]	$60,568.67
			CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1/2 IN DIA, CS/PVC, GRAY, PACKAGE: 100 FT PER BOX	[redacted]	$97.09
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, 3 PH, SEL-651R, SCADA READY	[redacted]	$36,870.41
		80393456 Total		[redacted]	$102,688.04
	202604 Total			[redacted]	**$102,688.04**
	202605	80393456	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$187.87
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,265.93
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,443.60
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$227.45

funding project	CD02473				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202605	80393456	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$263.30
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	[redacted]	$1,830.81
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$108.19
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 900 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED	[redacted]	$206.08
			Item 53ME37 -Hex Nut: Std Hex, #8-32 Thread	0	$7.42
			CABLE,CONTROL, SEL- 651, 42-PIN, 45 FT, FOR 3 PH RECLOSER	[redacted]	$2,088.48
		80393456 Total		[redacted]	$7,629.13
	202605 Total			[redacted]	$7,629.13
	202606	80393456	Airlink AC-12 VDC Power Supply for GX, ES, LS, and RV Modems.	[redacted]	$116.64
			RV55 - No DIN Rail	[redacted]	$1,837.46
		80393456 Total		[redacted]	$1,954.10
	202606 Total			[redacted]	$1,954.10
Material Total				[redacted]	$112,271.27
Outside Services	202605	80393456	KTI UTILITY CONSTRUCTION & MAINTENANCE LLC	0	$6,833.68
		80393456 Total		0	$6,833.68
	202605 Total			0	$6,833.68
Outside Services Total				0	$6,833.68
Grand Total				413	$225,185.15