CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02480 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	311,100	174,006	(137,094)
2	Indirect Costs	442,000	259,093	(182,907)
3	Total Project Costs	$ 753,100	$ 433,099	$ (320,001)

funding project	CD02480				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80337021	(blank)	0	$29,588.18
		80337021 Total		0	$29,588.18
		80337023	(blank)	0	-$12,502.21
		80337023 Total		0	-$12,502.21
	202601 Total			**0**	**$17,085.97**
	202602	80337023	(blank)	0	$4,544.71
		80337023 Total		0	$4,544.71
	202602 Total			**0**	**$4,544.71**
	202603	80337021	(blank)	0	-$4,567.11
		80337021 Total		0	-$4,567.11
		80337023	(blank)	0	-$52.88
		80337023 Total		0	-$52.88
	202603 Total			**0**	**-$4,619.99**
	202512	80337021	(blank)	0	$8,180.01
			AFUDC	0	$170.03
		80337021 Total		0	$8,350.04
		80337023	(blank)	0	$140,238.61
			AFUDC	0	$461.77
		80337023 Total		0	$140,700.38
	202512 Total			**0**	**$149,050.42**
	202511	80337021	(blank)	0	$38,473.97
			AFUDC	0	$143.60
		80337021 Total		0	$38,617.57
		80337023	(blank)	0	$52,666.10
			AFUDC	0	$226.39
		80337023 Total		0	$52,892.49
	202511 Total			**0**	**$91,510.06**
	202510	80337021	(blank)	0	$1,392.16
			AFUDC	0	$12.71
		80337021 Total		0	$1,404.87
		80337023	(blank)	0	$91.76
			AFUDC	0	$25.02
		80337023 Total		0	$116.78
	202510 Total			**0**	**$1,521.65**
Indirect/Overheads Total				**0**	**$259,092.82**
Labor	**202601**	80337021	Internal Labor	[redacted]	$11,907.05
		80337021 Total		[redacted]	$11,907.05
		80337023	Internal Labor	[redacted]	$1,745.34
		80337023 Total		[redacted]	$1,745.34
	202601 Total			[redacted]	**$13,652.39**
	202512	80337023	Internal Labor	[redacted]	$46,528.54
		80337023 Total		[redacted]	$46,528.54
	202512 Total			[redacted]	**$46,528.54**
	202511	80337021	Internal Labor	[redacted]	$10,906.53
		80337021 Total		[redacted]	$10,906.53
		80337023	Internal Labor	[redacted]	$16,021.18

funding project	CD02480				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202511	80337023 Total		[redacted]	$16,021.18
	202511 Total			[redacted]	$26,927.71
Labor Total				[redacted]	$87,108.64
Material	202601	80337021	(blank)	0	-$24.08
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	0	$0.00
		80337021 Total		0	-$24.08
		80337023	(blank)	0	$196.62
			ENCLOSURE, 30 IN X 17 IN TOP, 18 IN H, GREEN, NON-METALLIC, LARGE, FOR UNDERGROUND SERVICE	[redacted]	$275.64
		80337023 Total		[redacted]	$472.26
	202601 Total			[redacted]	$448.18
	202512	80337021	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$773.96
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	-$1,032.61
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$450.79
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET	[redacted]	$444.70
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE	[redacted]	-$56.43
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA	[redacted]	-$2,392.53
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT	[redacted]	$6,978.69
		80337021 Total		[redacted]	$5,166.57
		80337023	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$490.46
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$769.32
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$364.49
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	[redacted]	$278.65
			ANCHOR, EXPANDABLE, 12 IN, FOR 1 IN RODS	[redacted]	$165.64
			SWITCH,DISCONNECT, 600 A, 65 KA MOM PEAK, 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, INSULATED,	0	$0.00
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24	[redacted]	-$867.06
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT	[redacted]	$27,313.04
		80337023 Total		[redacted]	$28,514.54
	202512 Total			[redacted]	$33,681.11
	202511	80337021	KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	[redacted]	$105.18
		80337021 Total		[redacted]	$105.18
		80337023	ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$84.10
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$1,538.64
			CLAMP,MESSENGER, AERIAL CABLE, PERMANENT STRINGING ANGLE, GALV STEEL, ALL MESSENGER SIZE	[redacted]	$182.29
			LINK, STRIRRUP, FOR SPACER CABLE TANGENT BRACKET	[redacted]	$16.76
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX	[redacted]	$53.65
			BAR, ANTI-SWAY, 24 IN, W/ CABLE SPACERS ON TANGENT CABLES, POLYETHYLENE	[redacted]	$21.29
			POLE, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$794.21
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	[redacted]	$104.52
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB	[redacted]	$169.44
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR	[redacted]	$98.59
			BRACE, CONNECTOR,BRACKET, PUSH BRACE, PUSH BRACE, FOR 6 IN TO 11 IN POLES	0	$0.00
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24	[redacted]	$738.30
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E	[redacted]	$1,227.21
		80337023 Total		[redacted]	$5,029.00
	202511 Total			[redacted]	$5,134.18
	202510	80337021	POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$825.85

funding project	CD02480				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202510	80337021	GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 3.5-3.99 IN DIA CABLE RANGE	[redacted]	$89.71
			SWITCH,DISCONNECT, 900 A CONTINUOUS, 34.5 KV, 336 ACSR, 477 AACSR/AW, 0.629-0.741 IN DIA		$2,402.00
		80337021 Total			$3,317.56
		80337023	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$8,355.35
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$820.89
		80337023 Total			$9,176.24
	202510 Total				**$12,493.80**
Material Total					**$51,757.27**
Other	202601	80337021	Meals		$350.65
		80337021 Total			$350.65
		80337023	Meals	0	$8.01
			(blank)	0	-$1,642.38
		80337023 Total		0	-$1,634.37
	202601 Total				**-$1,283.72**
	202512	80337023	Meals		$1,150.12
		80337023 Total			$1,150.12
	202512 Total				**$1,150.12**
	202511	80337021	Meals		$255.43
		80337021 Total			$255.43
		80337023	Meals		$104.55
		80337023 Total			$104.55
	202511 Total				**$359.98**
Other Total					**$226.38**
Outside Services	202601	80337023	LUCAS TREE EXPERTS	0	-$294.85
		80337023 Total		0	-$294.85
	202601 Total			**0**	**-$294.85**
	202602	80337023	MCALLEN CONSTRUCTION INC	0	$3,120.72
		80337023 Total		0	$3,120.72
	202602 Total			**0**	**$3,120.72**
	202603	80337023	MCALLEN CONSTRUCTION INC	0	-$100.72
		80337023 Total		0	-$100.72
	202603 Total			**0**	**-$100.72**
	202512	80337021	COLEMAN DRILLING & BLASTING INC	0	$20.35
			LUCAS TREE EXPERTS	0	-$62.91
		80337021 Total		0	-$42.56
		80337023	MCALLEN CONSTRUCTION INC	0	-$176.22
			LUCAS TREE EXPERTS	0	$9,284.81
		80337023 Total		0	$9,108.59
	202512 Total			**0**	**$9,066.03**
	202511	80337021	COLEMAN DRILLING & BLASTING INC	0	$7,016.44
			LUCAS TREE EXPERTS	0	$1,949.31
		80337021 Total		0	$8,965.75
		80337023	MCALLEN CONSTRUCTION INC	0	$5,461.08
			LUCAS TREE EXPERTS	0	$8,695.59
		80337023 Total		0	$14,156.67
	202511 Total			**0**	**$23,122.42**

funding project	CD02480				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services Total				**0**	**$34,913.60**
Grand Total				**8,973**	**$433,098.71**