CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02494 New service STA-EV Charging Griswol

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	198,800	85,322	(113,478)
2	Indirect Costs	185,300	118,697	(66,603)
3	Total Project Costs	$ 384,100	$ 204,020	$ (180,080)

funding project	CD02494				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202604	80357327	(blank)	0	$3,608.91
		80357327 Total		0	$3,608.91
	202604 Total			0	$3,608.91
	202506	82052362	(blank)	0	$857.83
			AFUDC	0	$2.29
		82052362 Total		0	$860.12
	202506 Total			0	$860.12
	202507	82052362	(blank)	0	-$20.65
			AFUDC	0	$4.86
		82052362 Total		0	-$15.79
	202507 Total			0	-$15.79
	202508	80357327	(blank)	0	$11,249.39
			AFUDC	0	$57.10
		80357327 Total		0	$11,306.49
		82052362	(blank)	0	$63,435.91
			AFUDC	0	$265.28
		82052362 Total		0	$63,701.19
	202508 Total			0	$75,007.68
	202509	80357327	(blank)	0	$3,061.98
			AFUDC	0	$92.37
		80357327 Total		0	$3,154.35
		82052362	(blank)	0	$43,553.88
			AFUDC	0	$364.31
		82052362 Total		0	$43,918.19
	202509 Total			0	$47,072.54
	202512	80357327	AFUDC	0	$20.17
		80357327 Total		0	$20.17
		82052362	(blank)	0	-$2,126.83
			AFUDC	0	$44.21
		82052362 Total		0	-$2,082.62
	202512 Total			0	-$2,062.45
	202511	80357327	AFUDC	0	$70.53
		80357327 Total		0	$70.53
		82052362	(blank)	0	-$6,135.83
		82052362 Total		0	-$6,135.83
	202511 Total			0	-$6,065.30
	202510	80357327	AFUDC	0	$70.53
		80357327 Total		0	$70.53
		82052362	(blank)	0	$221.08
		82052362 Total		0	$221.08
	202510 Total			0	$291.61
Indirect/Overheads Total				0	$118,697.32
Labor	202604	80357327	Internal Labor	[redacted]	$1,255.16
		80357327 Total		[redacted]	$1,255.16
	202604 Total			[redacted]	$1,255.16
	202506	82052362	Internal Labor	[redacted]	$231.92

funding project	CD02494				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202506	82052362 Total		[redacted]	$231.92
	202506 Total			[redacted]	$231.92
	202507	82052362	Internal Labor	0	$12.45
		82052362 Total		0	$12.45
	202507 Total			0	$12.45
	202508	80357327	Internal Labor	[redacted]	$2,864.70
		80357327 Total		[redacted]	$2,864.70
		82052362	Internal Labor	[redacted]	$19,703.95
		82052362 Total		[redacted]	$19,703.95
	202508 Total			[redacted]	$22,568.65
	202509	82052362	Internal Labor	[redacted]	$11,328.55
		82052362 Total		[redacted]	$11,328.55
	202509 Total			[redacted]	$11,328.55
	202511	82052362	Internal Labor	0	$104.08
		82052362 Total		0	$104.08
	202511 Total			0	$104.08
Labor Total				[redacted]	$35,500.81
Material	202508	80357327	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$58.90
			INDICATOR,FAULT, UNDERGROUND, 200 A MIN TRIP, 8 HR, SELF ADJUSTING TRIP CURRENT RANGE, 0.85-1.57 IN	[redacted]	$371.87
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$307.75
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$256.05
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	[redacted]	$126.33
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 2.5-2.99 IN DIA CABLE RANGE	[redacted]	$53.41
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$301.42
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	[redacted]	$500.16
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	$3,961.16
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL	[redacted]	$323.67
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV	[redacted]	$402.52
		80357327 Total		[redacted]	$6,663.24
		82052362	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE	[redacted]	$113.33
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB	[redacted]	$43.32
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$137.29
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$1,113.93
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$3,768.69
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30	[redacted]	$505.84
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 49 E	[redacted]	$873.63
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL	[redacted]	$466.55
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET	[redacted]	$258.16
			BRACKET, 48 X 13 X 1-1/2 IN, FIBERGLASS, HOT DIPPED GALVANIZED END W/ HARDWARE, FOR EQUIPMENT, RISE	0	$0.00
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	$8,277.04
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	[redacted]	$893.23
			CLAMP,STRAIN, QUADRANT, 336.4 MCM,26/7 ACSR, AL, W/ SOCKET CONNECTOR	[redacted]	$293.42
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU	0	$0.00
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable	[redacted]	$2,637.42
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL	[redacted]	$186.70
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV	[redacted]	$398.86

funding project	CD02494				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202508	82052362 Total		[redacted]	$19,967.41
	202508 Total				$26,630.65
	202509	80357327	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		-$3,961.16
		80357327 Total			-$3,961.16
		82052362	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$404.60
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL		-$62.23
			ARRESTER,SURGE, ELBOW, LOADBREAK, 22.9 KV MGY SYSTEM VOLTAGE, 18 KV ARRESTER RATING, 15.3 KV MCOV		-$398.86
		82052362 Total			-$865.69
	202509 Total				-$4,826.85
	202512	82052362	(blank)	0	$0.01
		82052362 Total		0	$0.01
	202512 Total			0	$0.01
	202511	82052362	(blank)	0	-$206.05
			CABLE, BARE, ACSR/AW, 1/0 AWG, RAVEN, 6095 FT/REEL		-$198.28
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		-$502.96
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, 1500 FT/REEL, Cable		-$881.23
		82052362 Total			-$1,788.52
	202511 Total				-$1,788.52
	202510	82052362	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$123.10
		82052362 Total			$123.10
	202510 Total				$123.10
Material Total					$20,138.39
Other	202404	82052362	(blank)	0	-$6,866.97
		82052362 Total		0	-$6,866.97
	202404 Total			0	-$6,866.97
	202507	82052362	(blank)	0	-$368.34
		82052362 Total		0	-$368.34
	202507 Total			0	-$368.34
	202508	80357327	(blank)	[redacted]	$370.85
		80357327 Total			$370.85
		82052362	Meals		$189.70
			(blank)		$1,721.08
		82052362 Total			$1,910.78
	202508 Total				$2,281.63
	202509	80357327	(blank)	0	-$7,186.69
		80357327 Total			-$7,186.69
		82052362	Meals	[redacted]	$189.70
			(blank)		$898.00
		82052362 Total			$1,087.70
	202509 Total				-$6,098.99
	202511	82052362	Meals	0	$1.17
			(blank)	0	-$15.43
		82052362 Total		0	-$14.26
	202511 Total			0	-$14.26
Other Total				[redacted]	-$11,066.93
Outside Services	202508	82052362	LUCAS TREE EXPERTS	0	$243.04

funding project	CD02494				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202508**	82052362 Total		0	$243.04
	202508 Total			**0**	**$243.04**
	202509	82052362	LUCAS TREE EXPERTS	0	$25,236.17
		82052362 Total		0	$25,236.17
	202509 Total			**0**	**$25,236.17**
	202511	82052362	TENNETT TREE SERVICE INC	0	$0.00
		82052362 Total		0	$0.00
	202511 Total			**0**	**$0.00**
	202510	82052362	TENNETT TREE SERVICE INC	0	$4,790.95
			LUCAS TREE EXPERTS	0	$10,479.87
		82052362 Total		0	$15,270.82
	202510 Total			**0**	**$15,270.82**
Outside Services Total				**0**	**$40,750.03**
Grand Total				**4,184**	**$204,019.62**