CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project CD02513 [redacted]

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	118,100	100,337	(17,763)
2	Indirect Costs	132,400	196,175	63,775
3	Total Project Costs	$ 250,500	$ 296,512	$ 46,012

funding project	CD02513				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	**202601**	80280750	(blank)	0	$7,212.86
			AFUDC	0	$30.61
		80280750 Total		0	$7,243.47
	202601 Total			**0**	**$7,243.47**
	202602	80280750	(blank)	0	$2,174.48
			AFUDC	0	$92.55
		80280750 Total		0	$2,267.03
	202602 Total			**0**	**$2,267.03**
	202603	80280750	(blank)	0	$9,630.86
			AFUDC	0	$162.51
		80280750 Total		0	$9,793.37
	202603 Total			**0**	**$9,793.37**
	202604	80280750	(blank)	0	$14,796.60
			AFUDC	0	$235.79
		80280750 Total		0	$15,032.39
	202604 Total			**0**	**$15,032.39**
	202605	80280750	(blank)	0	$116,020.56
			AFUDC	0	$336.08
		80280750 Total		0	$116,356.64
	202605 Total			**0**	**$116,356.64**
	202606	80280750	(blank)	0	$45,279.39
			AFUDC	0	$136.71
		80280750 Total		0	$45,416.10
	202606 Total			**0**	**$45,416.10**
	202506	80280750	AFUDC	0	$11.65
		80280750 Total		0	$11.65
	202506 Total			**0**	**$11.65**
	202504	80280750	(blank)	0	$22.08
			AFUDC	0	$6.03
		80280750 Total		0	$28.11
	202504 Total			**0**	**$28.11**
	202505	80280750	(blank)	0	-$0.71
			AFUDC	0	$11.85
		80280750 Total		0	$11.14
	202505 Total			**0**	**$11.14**
	202507	80280750	AFUDC	0	$11.81
		80280750 Total		0	$11.81
	202507 Total			**0**	**$11.81**
	202512	80280750	AFUDC	0	$2.87
		80280750 Total		0	$2.87
	202512 Total			**0**	**$2.87**
Indirect/Overheads Total				**0**	**$196,174.58**
Labor	**202601**	80280750	Internal Labor	[redacted]	$1,918.25
		80280750 Total		[redacted]	$1,918.25
	202601 Total			[redacted]	**$1,918.25**
	202603	80280750	Internal Labor	[redacted]	$2,413.74

funding project	CD02513				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202603	80280750 Total		[redacted]	$2,413.74
	202603 Total				$2,413.74
	202604	80280750	Internal Labor		$5,074.57
		80280750 Total			$5,074.57
	202604 Total				$5,074.57
	202605	80280750	Internal Labor		$37,966.78
		80280750 Total			$37,966.78
	202605 Total				$37,966.78
	202606	80280750	Internal Labor		$13,409.36
		80280750 Total			$13,409.36
	202606 Total				$13,409.36
Labor Total					$60,782.70
Material	202602	80280750	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$798.64
			SWITCH,DISTRIBUTION, 900 A, 40 KA MOM, 60 KA MOM PEAK, 25 KV, MANUAL, SIDE BREAK, 150 KV BIL , 3 PH,		$5,271.40
			POLE, 40 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,524.42
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$556.36
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$128.77
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$1,880.73
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$2,429.67
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$1,652.50
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		$102.11
		80280750 Total			$14,344.60
	202602 Total				$14,344.60
	202603	80280750	(blank)	0	-$177.04
			KOPPERS UTILITY & INDUSTRIAL PRODUCTS INC	0	$0.00
		80280750 Total		0	-$177.04
	202603 Total			0	-$177.04
	202604	80280750	CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$542.00
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$47.42
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$303.03
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$165.38
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$229.26
		80280750 Total			$1,287.09
	202604 Total				$1,287.09
	202605	80280750	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$71.69
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$102.39
			TERMINATOR,CABLE, 350/500 KCMIL, 0.834 - 1.38 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR IN		$532.81
			CROSSARM, DEADEND, 4 5/8¿¿ X 3 5/8¿¿, 10 LONG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 30		$935.50
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 48 EA/PALLET		$2,290.32
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30 IN #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$748.30
			CLAMP,MESSENGER, AERIAL CABLE, CABLE SIZE: 3/8 - 9/16 IN, STEEL, GALV		$142.25
			CROSSARM, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, FIBERGLASS, 30 EA/PALLET		$1,049.44
			CROSSARM, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FIBERGLASS, 48 E		$687.76
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 477 AAC, 19 STR, 15/25 KV, OVERALL DIA: 1.03, 150 MIL INSULAT		$6,214.02
			PIN,THREADED, POLE TOP, 1 IN TOP, 2 IN DIA ROD, ROD: FIBERGLASS, 24		-$104.65
			CONNECTOR, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED, OH U		$102.39

funding project	CD02513				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202605	80280750	SWITCH,DISTRIBUTION, OUTDOOR, LOADBUSTER, IN-LINE, 900 A, 35 KV, 200 KV BIL, 1 PH, AIR, W/ BRASS CON	[redacted]	$1,230.11
		80280750 Total		[redacted]	$14,002.33
	202605 Total			[redacted]	$14,002.33
	202606	80280750	INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM	[redacted]	-$1,805.00
		80280750 Total		[redacted]	-$1,805.00
	202606 Total			[redacted]	-$1,805.00
Material Total				[redacted]	$27,651.98
Other	202606	80280750	Meals	[redacted]	$296.38
			(blank)	0	-$1,002.25
		80280750 Total		[redacted]	-$705.87
	202606 Total			[redacted]	-$705.87
Other Total				[redacted]	-$705.87
Outside Services	202605	80280750	MCALLEN CONSTRUCTION INC	0	$2,531.25
			E-J ELECTRIC T & D LLC	0	$4,404.49
		80280750 Total		0	$6,935.74
	202605 Total			0	$6,935.74
	202606	80280750	MCALLEN CONSTRUCTION INC	0	$3,535.68
			E-J ELECTRIC T & D LLC	0	$0.00
		80280750 Total		0	$3,535.68
	202606 Total			0	$3,535.68
	202504	80280750	TENNETT TREE SERVICE INC	0	$2,208.32
		80280750 Total		0	$2,208.32
	202504 Total			0	$2,208.32
	202505	80280750	TENNETT TREE SERVICE INC	0	-$71.27
		80280750 Total		0	-$71.27
	202505 Total			0	-$71.27
Outside Services Total				0	$12,608.47
Grand Total				2,211	$296,511.86